# Additonal Proposed Legislation for the November 14, 2023 City Council Meeting- 

*     * Please Note * *

For questions, call the City Clerk's Office at 585-428-7421

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www. cityofrochester.gov

PARKS \& PUBLIC WORKS INTRODUCTORY NO.

## 396,397

DES 1
October 24, 2023

Malik D, Evans
Mayor

## TO THE COUNCIL

Ladies and Gentlemen:

Re: Aqueduct Street Group<br>Council Priority: Creating and Sustaining a Culture of Vibrancy<br>Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Aqueduct Street Group Project This legislation will:

1. Authorize the issuance of street bonds totaling $\$ 530,000$ and the appropriation of the proceeds thereof to partially finance the cost of construction and resident project representation (RPR) services for the project; and,
2. Authorize an amendatory professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects \& Surveyors, D.P.C. (Joseph Dopico, C.E.O., 280 East Broad Street, Rochester, New York) to provide additional RPR services related to the Project. The original agreement for $\$ 400,000$ was authorized in Ordinance No. 2023-7. This amendment will increase the compensation by $\$ 120,000$, to a maximum total of $\$ 520,000$. The cost of the amendatory agreement will be funded from the sources outlined in the chart on the following page.

In coordination with the ROC the Riverway Initiative, the Aqueduct District is being transformed into a more pedestrian friendly environment, while still accommodating needs for vehicular access. Specifically, changes are being made to on-street parking, and the direction of traffic for Aqueduct Street, Graves Street, and Bank Place. Street improvements include, but are not limited to pavement reconstruction, sidewalks, curb ramps, catch basins, and adjustment and repair of manholes and water valve casings. These improvements will enhance the surface drainage and riding quality of the roadway, improve ADA accessibility, and expand the useful life of the pavement structure.

The additional funds will be utilized to better support visitors and local business, by constructing a public on-street parking area on the east side of Graves Street. The additional work will include, but is not limited to, the installation of two parallel parking spaces along the east side of Graves Street between Race Street and East Main Street, pavement reconstruction, curbs, sidewalks, hydrants and street lighting. These additional improvements will enhance the streetscape and improve accessibility for all users of the public right-of-way. Geometric changes for the additional on-street parking were authorized in Ordinance No. 2023-107, and the additional street improvements are now being added to the project.

The funds will also address construction activities related to undocumented underground structures found below the roadway surface during the construction project. The presence of underground structures has caused conflicts with street and improvements and utility relocations, and has required additional RPR resources to be allocated to the project.

The Project was designed by Bergmann Associates, Architects, Engineers, Landscape Architects \& Surveyors, D.P.C. as authorized by Ordinance Nos. 2021-356 and 2022-211.

The project will be funded as follows:

| Source of Funds | Construction | RPR | Amount |
| :--- | :---: | :---: | :---: |
| ARPA funds appropriated Ordinance No. 2022- | $2,000,000$ | 0 | $\$ 2,000,000$ |
| 377 | 150,000 | 350,000 | $\$ 500,000$ |
| Bonds appropriated Ordinance No. 2023-5 | 35,000 | 15,000 | $\$ 50,000$ |
| Water bonds authorized Ordinance No. 2023-6 | 410,000 | 120,000 | $\$ 530,000$ |
| Bonds Appropriated herein | 0 | 35,000 | $\$ 35,000$ |
| 2022-23 Cash Capital | $\mathbf{\$ 2 , 5 9 5 , 0 0 0}$ | $\mathbf{\$ 5 2 0 , 0 0 0}$ | $\mathbf{\$ 3 , 1 1 5 , 0 0 0}$ |

Construction began in spring 2023 and is anticipated to be substantially complete in late 2023. The funding appropriated herein will result in the creation and/or retention of the equivalent of 4.9 full-time jobs.

The term of the amendatory agreement shall extend until three (3) months after completion of the two-year guarantee inspection of the project.

Respectfully submitted,


Malik D. Evans
Mayor

## Aqueduct District Street Improvement Project

Aqueduct Street (East Main St to Bank PI)
Bank Place (Exchange Blvd - Aqueduct St)
Basin Street (Exchange Blvd - Aqueduct St)
Graves St (E Main St - Race St)
Race Street (Aqueduct St - Graves St)


City of Rochester, NY


## Bond Ordinance of the City of Rochester, New York authorizing the issuance of $\$ 530,000$ Bonds of said City to finance the costs of the Aqueduct Street Group Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the Aqueduct Street Group Project, including pavement reconstruction, pavement width changes, new curbs and bump-outs, curb ramps, sidewalks, and catch basins on the following street segments: Aqueduct Street (Bank Place to East Main Street), Bank Place (Exchange Boulevard to Aqueduct Street), Basin Street (Exchange Boulevard to Aqueduct Street), Graves Street (Race Street to East Main Street) and Race Street (Aqueduct Street to Graves Street) (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is $\$ 2,968,383.80$. The plan of financing includes the issuance of $\$ 530,000$ in bonds of the City, which amount is hereby appropriated therefor, $\$ 1,903,383.80$ in reimbursements of American Rescue Plan Act of 2021 ("ARPA") funds appropriated in Ordinance No. 2022-377, $\$ 500,000$ from the proceeds of bonds authorized in Ordinance No. 2023-5, \$35,000 from 2022-23 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of $\$ 530,000$ are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of $\$ 530,000$. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of Section 11.00 a. 20 of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, pay-able as
to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:
(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

## INTEODUCTORY NO.

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397 \quad \text { Ordinance No. }
$$

## Authorizing an amendatory agreement relating to the Aqueduct Street Group Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects \& Surveyors, D.P.C. to provide additional resident project representation services for the Aqueduct Street Group Project (Project). The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2023-7 to increase the maximum compensation by $\$ 120,000$ to a new total of $\$ 520,000$. The amendatory compensation shall be funded from a portion of the proceeds of a concurrent bond ordinance.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

TO THE COUNCIL
Ladies and Gentlemen:

Re: Amendatory Agreement - LaBella Associates, D.P.C. - Rundel Memorial Library Filtration and Intake Air Upgrades<br>Council Priority: Jobs and Economic Development<br>Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing an amendatory professional services agreement with LaBella Associates, D.P.C. (Steven Metzger, CEO, 300 State St, Suite 201, Rochester, NY), to provide additional architecture and engineering services related to the Rundel Memorial Library Filtration and Intake Air Upgrades Project. The original agreement for $\$ 120,000$ was authorized in Ordinance No. 2022-168. This amendment will increase the compensation by $\$ 80,000$, to a maximum total of $\$ 200,000$. The amendatory agreement will be funded with 2023-24 Cash Capital.

The Rundel Memorial Library was constructed in 1936. In collaboration with library staff, the project addresses the current lack of outside air being provided within the building, focusing primarily on areas occupied by library staff. Areas open to the public are supplied with fresh outside air by the main penthouse air handler. The staff areas are currently limited to access to outside air only through operable windows. These are kept closed during the winter and colder months which greatly reduces the indoor air quality (IAQ).

The original agreement with LaBella Associates, D.P.C. included architectural and engineering design services through preliminary design. The amendatory agreement will provide final design, bid, award and construction administration services.

Design of the Project began in early 2023. Construction is anticipated to begin in in late 2024. The professional services amendatory agreement will result in the creation and/or retention of the equivalent of 0.9 full-time jobs.

The term of the agreement shall remain until three (3) months after completion of the two-year guarantee inspection of the project.

Respectfully submitted,


Malik D. Evans
Mayor


## $398 \quad$ Ordinance No.

## Authorizing an amendatory agreement for the Rundel Memorial Library Filtration and Intake Air Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with LaBella Associates, D.P.C. to provide additional architectural and engineering services for the Rundel Memorial Library Filtration and Intake Air Upgrades (Project). The agreement authorized in Ordinance No. 2022-168 is hereby authorized to be amended to add final design, bidding, award and construction administration services to the scope of work and to increase the maximum compensation by $\$ 80,000$ to a new total of $\$ 200,000$. The compensation increase shall be funded from 2023-24 Cash Capital.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

## NEIGHBORHOOD \& BUSINESS DEVELOPMENT INTRODUCTORY NO. 399

October 24, 2023 NBD 03

TO THE COUNCIL
Ladies and Gentlemen:

Re: Sale of Real Estate<br>Council Priority: Rebuilding and Strengthening Neighborhood Housing<br>Comprehensive Plan 2034 Initiative Area: Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of four vacant lots being sold to the adjoining owners. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, listed on the attached spreadsheet under the heading, l. Request for Proposal Vacant Land is 406 Durnan Street will be sold to Port Land CRE LLC (Tony Kirik, Member), 211 White Spruce Boulevard, Rochester, New York. The purchaser will combine the lot with its primary parcel to provide adequate parking to allow it to be marketed for a permissible use.

The remaining three properties are listed on the attached spreadsheet under the heading, II. Negotiated Sale - Unbuildable Vacant Land. The parcel at 389 Ames Street will be sold to 399 Ames Street, LLC (Matthew Denker, Member), 153 N. Plymouth Avenue, Rochester, New York; 47 Fair Place will be sold to William B. Reynolds, 111 Webster Avenue, Rochester, New York; and the north portion of 10-14 Hawkins Street will be sold to Adrianne Upshaw, 16 Hawkins Street, Rochester, New York. The parcels are each being sold for $\$ 1.00$ (as per City policy) and will be combined with the primary parcels owned by the identified adjoining owners.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be $\$ 1,133$.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,


Malik D. Evans
Mayor
NBD 03 ATTACHMENT

| 1. Request for Proposal - Vacant Land |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Address | SBL\# | Lot Size | Sq. Ft' | Price | Purchaser | Address | Tax Impact | Zoning/ <br> Legal/ <br> Planning/ <br> CV |
| 406 Durnan St | 091.75-1-90 | $50.66 \times 139.42$ | 7,063 | \$ 500 | Port Land CRE, LLC* | Rochester, NY 14623 | \$ 449 | R-2 |
|  | *Tony Kirik - Member |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Subtotal | \$ 449 |  |
|  |  |  |  |  |  |  |  |  |
| II. Negotiated Sale - Unbuildable Vacant Land |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Address | SBL\# | Lot Size | Sq.Ft. | Price | Purchaser | Address | Tax Impact |  |
|  |  |  |  |  |  |  |  |  |
| 389 Ames St | 105.81-1-39 | $135 \times 83.83$ | 2,898 | \$1 | 399 Ames Street, LLC** | Rochester, NY 14614 | 324 |  |
| 47 Fair Pl | 106.68-1-4 | $40 \times 67.27$ | 3,163 | \$1 | William B. Reynolds | Rochester, NY 14609 | \$ 324 |  |
| Portion of 10-14 Hawkins St | Portion of 106.38-3-59 | $34 \times 100$ | 3,400 | \$1 | Adrianne Upshaw | Rochester, NY 14605 | \$ 37 |  |
|  |  |  |  |  |  |  |  |  |
|  | ** Matthew Denker, Member |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Subtotal | \$ 684 |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Total Tax Impact | \$ 1,133 |  |

406 Durnan St
-
NBD 03 ATTACHMENT


## DEVELOPMENT PROPOSAL OUTLINE FOR VACANT LAND

## ADDRESS OF PROPERTY

 TO BE PURCHASED

PURCHASERS NAME $\square$
date 312412023
PURCHASE PRICE (state the amount of your bId) $\square$ 00
1.) Do you currently own property that adjoins the City-owned vacant land?

## $\mathrm{Yes} \square \mathrm{No} \square$

If you answered no to the previous question, proceed to Section 3.
If you answered yes, describe your adjoining property:
Address: 4) Duinnan St
Type of property / current use and occupancy:

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?


If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.
3.) PROPOSED USE - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, ie. beauty salon, restaurant, etc.

1. Residential (No. of Units): $\qquad$
2. Commercial (Specify): $\qquad$
3. Industrial (Specify):
4. Parking Lot:

5. Green Space: $\qquad$
6. Other: $\qquad$

Time required to complete construction of improvements will be $\qquad$ months.

## 4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.
For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

## 5.) NEW CONSTRUCTION:

FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.

* Proposals for new residential construction should include a front elevation.
- Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:
a. Exterior siding materials;
b. Type, size and number of windows and doors;
c. Proposed color of exterior;
d. Exterior lighting plan;
e. Security measures, if any; and
f. Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) :
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

## ADDRESS SCOPE OF PROJECT COST OF PROJECT REFERENCE \& TELEPHONE \#

$+$


## 7.) CONSTRUCTION COST ESTIMATE

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below (Or provide contractor/architect provided estimates):

## EXTERIOR

1. Chimneys - point or rebuild
2. Roof - repair or replace
3. Cornice and trim repairs
4. Siding - repair or replace
5. Gutters \& downspouts
6. Exterior door - repair or replace
7. Steps \& porch repairs
8. Foundation wall pointing \& repair
9. Exterior protective covering
10. Storms \& screens
11. Accessory Building repairs
12. Service walks repairs
13. Driveway/Parking Lot
14. Landscaping
15. Fence
16. Other:

SUBTOTAL EXTERIOR:

## INTERIOR

16. Joist or beam repairs
17. Wall changes
18. Wall \& ceiling treatments
19. Electric
20. Heating
21. Plumbing
22. Window repairs
23. Door repairs
24. Stairways \& railings
25. Insulation - attic/sidewal
26. Kitchen cabinets \& counters
27. Floor repairs
28. Cellar enclosures
29. Other: $\qquad$
SUBTOTAL INTERIOR: TOTAL ESTIMATED COSTS: PURCHASE PRICE: TOTAL EXPENDITURE:

## ESTIMATED COSTS

$\$$ $\qquad$
-
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$

\$ $\qquad$

$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\frac{\$ 0.00}{\$ 0.00}$

Square foot of Building: 1

| Cost per sq. ft. | $\$ 0.00$ |
| :--- | :--- |
| Cost per unit | $\$ 0.00$ |

Number of Units: 1 $\qquad$ -

Cost per unit
$\$ 0.0 .00$

## Name source of estimates:

Architect: $\qquad$
Contractor:
8.) FINANCING - SOURCE OF FUNDS

## A. Personal Funds

(you must provide verification, i.e. bank statements, etc.)
$51,278,948,23$
B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.)
\$ $\qquad$
*TOTAL
S $\qquad$
*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

## 9.) CONTINGENCIES (indicate which, If any, contingencies apply to your proposal.)

## A. Combination

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, 1 agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)
B. Zoning


No $\square$
Reason for contingency $\qquad$
C. Financing Yes


No


Time required to obtain loan commitment $\qquad$
D. Other $\qquad$
DATE 3124123
SIGNATURE (S) $\qquad$
$\qquad$
NBD 03 ATTACHMENT

(1)

## PROPOSAL

## 03/4/2023

Portland Land Cre
211 White Spruce Blvd.
Rochester, NY 14623
Cell (585) 469-4965
Atn: Paul
E-mail: freightflyer333@gmail.com

RE: New asphalt paving Location: 406 Durnan St

Remove $10^{\circ "}$ of top soil $140 \mathrm{ft} \times 51 \mathrm{ft}$. Grade site to level. Install woven geotextile driveway fabric heavy duty 3.502 . Provide $6^{\prime \prime}$ of $3 / 4^{\prime \prime}$ Crusher run stone for stable and secure foundation. Completing the work 85-100 grade hot asphalt mix installed $4 "$ thick
\$25,000.00.

We thank you for the opportunity to quote your new paving job. If you have any questions, please feel free to contact me at your convenience (585) 370-4496.

With regards,

Michael T. Statt
President, Statt Paving Inc.

Signature $\qquad$ Date of Acceptance $\qquad$
Commercial-Residential \& Industria/Asphal! Paving, Site work/Trucking, Loader \& Backhoe Service Phone: (585) 370-4496
NBD 03 ATTACHMENT


## RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 389 Ames St $\qquad$ SBL\#: 105.81-1-39

Date: $\qquad$ 9/5/23 $\qquad$ Initials: IV

Based on criteria below:
This is an Un-buildable Lot $X$.

| ITEM | YES | NO |
| :--- | :---: | :---: |
| Is the lot in an environmentally sensitive area where construction is <br> prohibited? |  | X |
| Is the lot landlocked or less than 4,000 sq. ft?? | X |  |
| Does the lot have severe topographical characteristics or irregular <br> layout/shape that hinder development? |  | X |
| Are utilities inaccessible for future development? | X |  |
| Is the lot encumbered with major easements which prohibit development? |  | X |
| The property has been reviewed to ensure that it does not adjoin a City- <br> owned parcel with which it could be combined to create a development <br> site | X |  |
| Is residentially zoned and has a frontage of less than 40 ' or a depth of <br> less than $100^{\prime}$ | X |  |
| TOTAL | $\mathbf{2}$ |  |

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.
NBD 03 ATTACHMENT


## RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot:_47 Fair PI $\qquad$
SBL\#: 106.68-1-4
Date: $\qquad$ 8/27/23 $\qquad$ Initials: IV

Based on criteria below:
This is an Un-buildable Lot_X

| ITEM | YES | NO |
| :--- | :---: | :---: |
| Is the lot in an environmentally sensitive area where construction is <br> prohibited? |  | X |
| Is the lot landlocked or less than 4,000 sq. ft.? | X |  |
| Does the lot have severe topographical characteristics or irregular <br> layout/shape that hinder development? |  | $\mathbf{X}$ |
| Are utilities inaccessible for future development? | X |  |
| Is the lot encumbered with major easements which prohibit development? |  | $\mathbf{X}$ |
| The property has been reviewed to ensure that it does not adjoin a City- <br> owned parcel with which it could be combined to create a development <br> site | X |  |
| Is residentially zoned and has a frontage of less than 40' or a depth of <br> less than 100' | X |  |
| TOTAL |  |  |

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.
Portion of 10-14 Hawkins St


## RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: rear portion of10-14 Hawkins St
SBL\#:_portion 106.38-3-59
Date: $\qquad$ Initials: $\qquad$

Based on criteria below:
This is an Un-buildable Lot $X$

| ITEM | YES | NO |
| :--- | :---: | :---: |
| Is the lot in an environmentally sensitive area where construction is <br> prohibited? |  | X |
| Is the lot landlocked or less than 4,000 sq. ft.? | X |  |
| Does the lot have severe topographical characteristics or irregular <br> layout/shape that hinder development? |  | X |
| Are utilities inaccessible for future development? | X |  |
| Is the lot encumbered with major easements which prohibit development? |  | X |
| The property has been reviewed to ensure that it does not adjoin a City- <br> owned parcel with which it could be combined to create a development <br> site | X |  |
| Is residentially zoned and has a frontage of less than 40' or a depth of <br> less than 100' | X |  |
| TOTAL |  |  |

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

## LEGAL DESCRIPTION OF

PART OF \#10-14 HAWKINS STREET
PART OF T.A. \#106.380-03-059

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 72, Township 13, Range 7 and being part of Lot 39 of the Lee Tract (West Part) and being more particularly bounded and described as follows: Beginning at the northeast corner of Lot 9 of the Subdivision of Lots 40 \& 41 of the Lee Tract, as filed in the Monroe County Clerk's Office in Liber 1 of Maps, Page 129, said corner being the Point or Place of Beginning; thence

1) Easterly, along the extension of the north line of said Lot 9, a distance of 34.8 feet, more or less, to the west line of Lot 2 of the Nathan Kaplan Resubdivision, as filed in the Monroe County Clerk's Office in Liber 66 of Maps, Page 7; thence
2) Southerly, along said west line of Lot 2 , a distance of 100.0 feet to the easterly extension of the south line of Lot 10 of said Subdivision of Lots 40 \& 41 of the Lee Tract; thence
3) Westerly, along said extension of the south line of Lot 10, a distance of 34.6 feet, more or less, to the southeast corner of said Lot 10 ; thence
4) Northerly, along the east line of said Lots $9 \& 10$, a distance of 100.0 feet to the said northeast corner of Lot 9 , being the Point or Place of Beginning.

Subject to covenants, easements or restrictions of record, if any.

Being part of one of the parcels conveyed to the City of Rochester by a deed dated June 6, 2018, filed in Liber 12034 of Deeds, Page 314.

August 23, 2023
G:\DIV\MAPS\DESC\REGULAR\A-M\HAWKINS10-14NPT.DOCX

## INTRODUCTORY NO.

## 399

Ordinance No.

## Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Council hereby approves the negotiated sale of the following parcel of vacant land to Port Land CRE LLC:

| Address | S.B.L. No. | Lot Size | Lot Area | Purchase Price |
| :--- | :--- | :--- | :--- | :--- |
| 406 Durnan St | 091.75-1-90 | $50.66^{\prime} \times$ | $7,063 \mathrm{sq} \mathrm{ft}$. | $\$ 500$ |

Section 2. The Council hereby approves the negotiated sale of the following parcels of unbuildable vacant land to the owner of an adjoining parcel for $\$ 1$ :

| Address | S.B.L. No. | Lot Size <br> (feet) | Lot Area <br> (sq ft) | Purchaser |
| :--- | :--- | :--- | :--- | :--- |
| 389 Ames St | $105.81-1-39$ | 35 x <br> 83.83 | 2,898 | 399 Ames Street, LLC |
|  |  |  |  |  |
| 47 Fair PI | $106.68-1-4$ | $40 \times$ | 3,163 | William B. Reynolds |
|  |  | 67.27 |  |  |
| North part <br> 10-14 Hawkins St | North part <br> $106.38-3-59$ | $34 \times 100$ | 1,743 | Adrianne Upshaw |

The portion of 10-14 Hawkins St to be conveyed is described and bounded as follows:
All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 72, Township 13, Range 7 and being part of Lot 39 of the Lee Tract (West Part) and being more particularly bounded and described as follows: Beginning at the northeast corner of Lot 9 of the Subdivision of Lots 40 \& 41 of the Lee Tract, as filed in the Monroe County Clerk's Office in Liber 1 of Maps, Page 129, said corner being the Point or Place of Beginning; thence

1. Easterly, along the extension of the north line of said Lot 9 , a distance of 34.8 feet, more or less, to the west line of Lot 2 of the Nathan Kaplan

Resubdivision, as filed in the Monroe County Clerk's Office in Liber 66 of Maps, Page 7; thence
2. Southerly, along said west line of Lot 2 , a distance of 100.0 feet to the easterly extension of the south line of Lot 10 of said Subdivision of Lots 40 \& 41 of the Lee Tract; thence
3. Westerly, along said extension of the south line of Lot 10, a distance of 34.6 feet, more or less, to the southeast corner of said Lot 10; thence
4. Northerly, along the east line of said Lots 9 \& 10, a distance of 100.0 feet to the said northeast corner of Lot 9 , being the Point or Place of Beginning.

Subject to covenants, easements or restrictions of record, if any.
Being part of one of the parcels conveyed to the City of Rochester by a deed dated June 6, 2018, filed in Liber 12034 of Deeds, Page 314.

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

October 24, 2023
DRHS 8
TO THE COUNCIL
Ladies and Gentlemen:

Re: Grant Agreement - New York State Office of Children and Family Services, AmeriCorps<br>Council Priority: Jobs and Economic Development; Support the Creation of Effective Educational Systems<br>Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the grant from the New York State Office of Children and Family Services (NYS OCFS) the Flower City AmeriCorps program. This legislation will:

1. Authorize the receipt and use of a grant award for the Flower City AmeriCorps Program for a term of November 1, 2023 to January 31, 2025. This is the third year of a three-year grant, for which the City will receive a grant award of $\$ 339,594$.
2. Amend the 2023-24 Budget of the Department of Recreation and Human Services (DRHS) by $\$ 2,000$ to reflect additional grant funds that will be utilized during the 2023-24 fiscal year. The remaining grant funds were anticipated and included in the 2023-24 Budget of DRHS. All remaining funds will be included in the 2024-25 Budget of DRHS, contingent upon approval.

The goal of the Flower City AmeriCorps program is to inspire and prepare the next wave of human service professionals by providing the skills, information, and experience needed for success as they serve at local organizations working to mitigate poverty in our community. Thirty-One AmeriCorps members will be selected to provide one year of service through placement at various City departments including in DRHS and the Department of Environmental Services, as well as several community organizations. Members will engage approximately 800 individuals in youth development, healthy futures, job readiness/training, health and wellness, education, economic opportunity, and community building programming. Oversight of the program will be performed by the equivalent of one and a half full-time DRHS staff.

AmeriCorps members are volunteers and, if serving full time ( 40 hours per week), will receive a $\$ 17,600$ annual "living allowance". Four members will receive a "living allowance" of $\$ 18,600$ for a year due to their additional work of being team leads. Upon successful completion of their fullime service, members are also eligible for the Segal AmeriCorps Education Award provided by the federal government in the amount of $\$ 6,495$. AmeriCorps members serving half time ( 20 hours per week) will receive an $\$ 8,800$ annual "living allowance". Upon successful completion of their half time service, members are also eligible for the Segal AmeriCorps Education Award provided by the federal government in the amount of $\$ 3,247.50$.

This will be the eighth year of the Flower City AmeriCorps program, which was last authorized via City Council Ordinance No. 2022-320 on October 18, 2022.

Respectfully submitted,


Malik D. Evans
Mayor

## INTEODUCTORY NO.

## 400 <br> Ordinance No.

## Authorizing a grant and amending the 2023-24 Budget for the Flower City AmeriCorps program

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Council hereby authorizes the receipt and use of a grant from the New York State Office of Children and Family Services (NYS OCFS) in the amount of $\$ 339,594$, which is hereby appropriated to fund the Flower City AmeriCorps program (Program) for a term commencing November 1, 2023 and extending through January 31,2025 . The Mayor is hereby authorized to enter into an agreement and to execute such other documents as NYS OCFS may require to fund the Program as authorized herein.

Section 2. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations of the Budget of the Department of Recreation and Human Services by the amount of $\$ 2,000$ from a portion of the Program grant appropriated by Section 1 herein.

Section 3. This ordinance shall take effect immediately.

October 24, 2023
DRHS 9

## TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement - US Department of Justice, 2023 Bureau of Justice Assistance FY 23 Justice Assistance Grant Program<br>Council Priority: Public Safety<br>Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the 2023 Bureau of Justice Assistance FY 23 Justice Assistance Grant program. The legislation will:

1. Authorize an agreement with the United States Department of Justice for the receipt and use of the 2023 Bureau of Justice Assistance FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $\$ 175,205$. The term of the grant is October 1, 2022 through September 30, 2026.
2. Amend the 2023-24 Budget of Department of Recreation and Human Services (DRHS) by $\$ 13,200$ to reflect the additional funds awarded for this grant period. The remaining balance of the grant was anticipated and included in the 2023-24 Budget of DRHS.
3. Authorize $\$ 16,390$ as total maximum compensation for an agreement with Monroe County for implementation of the "Operation Nightwatch" program. The term of the agreement is October 1, 2022 through September 30, 2026. The cost of the agreement will be funded by the grant authorized herein. "Operation Nightwatch" is a program of the Monroe County Office of Probation that allows Probation Officers to engage people on probation in specialized supervision. Under the terms of the grant acceptance, this portion of the grant award must be allocated to Monroe County, who has chosen to allocate their funds to this program.

The remaining grant funds will be utilized for the salaries and fringe expenses for a full time Clinical Supervisor in the Crisis Intervention Services (CIS) unit. The Clinical Supervisor will provide supervision support to CIS staff and interns to ensure that clients are provided the best and most-up-to-date services. The additional funds will be used for a formal evaluation of the Person in Crisis (PIC) team. There will be a request for proposals process to choose the Consultant to perform the evaluation.

The City has received JAG funding for more than 17 years. The prior JAG grant award was last authorized by City Council on November 15, 2022 via Ordinance No. 2022-357.

Respectfully submitted,


Malik D. Evans
Mayor

# Office of Probation Community Corrections <br> Monroe County, New York 

Adam J. Bello<br>County Executive

George E. Markert<br>Asst. Director of Public Safety

Kristine L. Durante
Chief Probation Officer

PROGRAM NAME: Operation Nightwatch<br>UNIT: Special Operations Division

## PURPOSE:

To reduce incidents of violence by younger people under supervision in the City of Rochester

## PROGRAM DESCRIPTION:

Operation Nightwatch is a collaborative effort between the Rochester Police Department and the Monroe County Office of Probation. Starting in the 1990s, it was modeled Boston's Operation Night Light program which had proven to reduce younger probationers' involvement in homicide and gun related violence.

Nightwatch partners Police and Probation Officers in an effort to enforce Court-ordered curfews and other conditions of supervision reducing the presence of younger offenders on the street in the evening. Additionally it increases communication between RPD and Monroe County Probation. When agencies are partnered, this collaboration allows interaction with persons and their support systems by both agencies that is not initiated by crisis or instance of criminal investigation. This enhanced contact builds legitimacy and community trust.

The Nightwatch program moved from the Central Operations Division to the Special Operations Division in 2023. Officers working on this program receive specialized training in the principals of Swift, Certain and Fair supervision. Probation Officers working on Operation Nightwatch supervise a significantly reduced caseload and the program is implemented within a Procedural Justice framework.

## SERVICES PROVIDED:

- Coordinated response to persons under supervision suspected of group or violent activity
- Curfew enforcement during non-traditional business hours in the City of Rochester
- More immediate response with searches, warrant service and intelligence collaboration


## TARGET POPULATION:

- Primarily individuals between the ages of 18 and 26
- City of Rochester residents
- Those with a history of known or suspected group affiliation and/or documented violent activity (weapons, assault, robbery offenses)


## PROGRAM CAPACITY:

No more than 25 cases assigned to each officer
33 N. Fitzhugh Street • Suite 2000 • Rochester, New York 14614-1233 • (585)753-3765 • fax (585)753-3552 www.monroecounty.gov•email kdurante@monroecounty.gov

INTEODUCTORY NO.

## 401 Ordinance No.

## Authorizing agreements and amending the 2023-24 Budget for the 2023 Justice Assistance Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Department of Justice for the receipt and use of funding in the amount of $\$ 175,205$ from the Fiscal Year 2023 Edward Byrne Memorial Justice Assistance Grant program. The term of the agreement shall be October 1, 2022 through September 30, 2026.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe in the maximum amount of $\$ 16,390$ to fund the Monroe County Office of Probation's Operation Nightwatch program. Said amount shall be funded from a portion of the grant appropriated in Section 1 herein. The term of the agreement shall be October 1, 2022 through September 30, 2026.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by $\$ 13,200$, from a portion of the grant appropriated in Section 1 herein.

Section 5. This ordinance shall take effect immediately.

# PUBLIC SAFETY COMMITTEE <br> INTRODUCTORY NO. <br> 402 

Malik D. Evans Mayor

October 24, 2023 POLICE 4
TO THE COUNCIL
Ladies and Gentlemen:

> Re: Agreement - US Department of Justice, FY 23 COPS Technology and Equipment Program Grant

Council Priority: Public Safety
Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods
Transmitted herewith for your approval is legislation authorizing an agreement with the US Department of Justice, Office of Community Oriented Policing Services for the receipt and use of a FY23 Technology and Equipment Program grant in the amount of $\$ 300,000$ for the term of December 29, 2022 to December 31, 2024.

The grant funds will be used to upgrade 35 existing cameras in the City's Blue Light surveillance camera system. The existing cameras are either non-functioning or need to be converted from analog to digital technology.

This is the first time RPD has received this grant.
Respectfully submitted,


Malik D. Evans
Mayor

## Authorizing agreement for the 2023 Community Oriented Policing Services Technology and Equipment Program Grant for the Blue Light surveillance camera system

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Department of Justice (USDOJ) for the receipt and use of funding in the amount of \$300,000 from the 2023 Technology and Equipment Program Grant administered by the USDOJ Office of Community Oriented Policing Services (COPS) to fund upgrades and repairs to the City's Blue Light surveillance camera system. The term of the agreement shall be December 29, 2022 through December 31, 2024.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

# PUBLIC SAFETY COMMITTEE INTRODUCTORY NO. 403 

October 24, 2023

Malik D. Evans
Mayor

POLICE 5

TO THE COUNCIL
Ladies and Gentlemen:
Re: Governor's Traffic Safety Committee, 2024 Pedestrian Safety Enforcement and Education Program

Council Priority: Public Safety
Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of $\$ 60,200$ from the New York State Governor's Traffic Safety Committee (GTSC) for a New York State Highway Safety grant, and amending the 2023-24 Budget of the Police Department by this amount. The term of the grant is October 1, 2023 through September 30, 2024.

GTSC provides this funding to support the Police Department's Pedestrian Safety Enforcement and Education Program, the goal of which is to reduce the number of vehicle crashes, injuries and deaths, with a focus on pedestrian-involved vehicle accidents. The program includes an educational component which will utilize officers from the Community Relations Unit and Traffic Enforcement Unit to disseminate safety information and inform the public of the program; much of this activity will coincide with the annual GTSC "Operation See! Be Seen!" campaign in June 2024. Traffic enforcement details will focus on four roadway corridors (11 miles of roadway) that have resulted in a disproportionate number of the City's pedestrian-involved crashes in recent years:

- Dewey Avenue, from Lyell Avenue to W Ridge Road
- Lake Avenue, from Lyell Avenue to Denise Road
- Lyell Avenue, from Mt Read Boulevard to State Street/Lake Avenue
- North Clinton Avenue, from Upper Falls Boulevard to Norton Street

The grant will be used to pay travel and conference registration costs ( $\$ 4,000$ ) and police overtime for the enforcement details $(\$ 56,200)$, but does not pay for the associated fringe cost ( $\$ 19,900$ ).

This is the fourth time the Police Department has received this grant. No matching funds are required.

Respectfully submitted,


Malik D. Evans
Mayor

INTRODUCTORY NO.
403 Ordinance No.
Authorizing an agreement and amending the 2023-24 Budget to fund the 2024 Pedestrian Safety Enforcement and Education Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Mayor is hereby authorized to enter into an agreement with the State of New York through the Governor's Traffic Safety Committee (GTSC) for receipt and use of a New York State Highway Safety grant in the amount of $\$ 60,200$ to support the the City's 2024 Pedestrian Safety Enforcement and Education program (Program). The term of the agreement shall be October 1, 2023 through September 30, 2024.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the amount of $\$ 60,200$, which amount is hereby appropriated for the Program from the GTSC grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

# PUBLIC SAFETY COMMITTEE 404 

 INTRODUCTORY NO.October 24, 2024
POLICE 6

Malik D. Evans
Mayor

TO THE COUNCIL
Ladies and Gentlemen:

Re: Receipt and use of funding from the US Department of Justice/Organized Crime Drug Enforcement Task Forces

Council Priority: Public Safety
Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of $\$ 47,800$ from the US Department of Justice/Organized Crime Drug Enforcement Task Forces (OCDETF) for the purchase of software, and amending the 2023-24 Budget of the Police Department by this amount.

OCDETF has approved reimbursement for the purchase of Cellebrite Premium as a Service Pro package for use by the Greater Rochester Area Narcotics Enforcement Team (GRANET).
Cellebrite Premium as a Service Pro package is technology that assists investigators with gaining access, with a warrant signed by a judge, into locked cell phones during an investigation. Information contained within these phones has proven vital by providing direct evidence that helps Investigators solve murders, fatal overdoses, and other violent crimes. This technology will allow RPD to obtain this vital information quickly, which can lead to arrests and prevent further violence from occurring in the City. The funds from OCDETF will pay for one year. After the one year, RPD will determine if the service should be continued and funds allocated in future Operating Budgets.

Respectfully submitted,


Malik D. Evans
Mayor

INTEODUCTORY NO.

$$
404
$$

Ordinance No.

## Authorizing an agreement and amending the 2023-24 Budget to fund investigation software for the Greater Rochester Area Narcotics Enforcement Team

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Council hereby authorizes the receipt and use of $\$ 47,800$ from the United States Department of Justice (USDOJ) through its Organized Crime Drug Enforcement Task Forces program, which amount is hereby appropriated to acquire and utilize investigation software for the Greater Rochester Area Narcotics Enforcement Team (GRANET). The Mayor is hereby authorized to enter into such agreements and to execute such documents as USDOJ may require to allow the City to use the funds as authorized herein.

Section 2. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by $\$ 47,800$ from the grant appropriated in Section 1 herein.

Section 3 . This ordinance shall take effect immediately.

## City of Rochester

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

# PUBLIC SAFETY COMMITTEE INTRODUCTORY NO. 

October 24, 2023

Malik D. Evans
Mayor

TO THE COUNCIL
Ladies and Gentlemen:
Re: Agreement - Veterinarian Services for RPD's K-9 Unit

Council Priority: Public Safety
Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a Professional Services Term Agreement with Westside Animal Hospital (Dr. William Murphy, Principal, 3171 Chili Avenue, Rochester, New York) for veterinary services for dogs assigned to the K-9 unit of the Rochester Police Department. The term of this agreement will be December 1, 2023 through November 30, 2024, with the option to renew for up to four consecutive one year periods and will be funded from the 2023-24 Budget of the Police Department, and future budgets contingent upon approval. The cost for these services will be provided utilizing rates specified within the agreement and will be limited to the funds designated for this purpose.

Westside Animal Hospital was selected through a request for proposals process, which is described in the attached summary.

Respectfully submitted,


Malik D. Evans
Mayor

# //Vendor / Consultant Selection Process Summary 

| Department: | Rochester Police Department |
| :--- | :--- | :--- |
| Project / Service: | Veterinary services for RPD's K-9 Unit |
| Consultant Selected: | Westside Animal Hospital |

1. Date RFP / RFQ issued (and posted on City web site) August 25, 2023
2. The RFP / RFQ was also sent directly to:

Animal Hospital of Rochester, Rochester, 14607
Apple Country Veterinary Hospital, Hilton, NY
ARDDA Animal Hospital, Rochester, 14626
Ark Veterinary Hospital \& Urgent Care, Henrietta, NY
Banfield Pet Hospital, Rochester, 14623
Bayview Animal Hospital, Webster, NY
Brighton Animal Hospital, Rochester, 14625
Brockport Animal Hospital, Brockport, NY
Churchville Veterinary Hospital P.C., Churchville, NY
Coldwater Animal Hospital, Rochester, 14624
Fairport Animal Hospital, Fairport, NY
Fairview Veterinary Hospital, Fairport, NY
Gates Veterinary Hospital, Rochester, 14624
Greece Animal Hospital, Rochester, 14612
Hilton Veterinary Hospital, Hilton, NY
Honeoye Falls Veterinary Hospital, Honeoye Falls, NY
Irondequoit Animal Hospital, Rochester, 14617
Jefferson Veterinary Hospital, Rochester, 14623
Lakeside Animal Hospital, Rochester, 14622
Laurelton Bayside Animal Hospital, Webster, NY
Manitou Hill Vet, Rochester, 14624
Midtown Veterinary Hospital, Rochester, 14605
New Hope Veterinary Wellness Center, Rochester, 14624
Northgate Animal Hospital, Rochester, 14616
Penfield Veterinary Hospital, Rochester, 14625
Perinton Veterinary Hospital, Victor, NY
Ridgemont Animal Hospital, Rochester, 14626
Riverside Veterinary Hospital, Scottsville, NY
Rochester Community Animal Clinic, Rochester, 14609
South Towne Veterinary Hospital, Rochester, 14623

Stoney Pointe Pet Hospital, Rochester, 14624
Spencerport Country Vet, Spencerport, NY
Village Vet, Webster, NY
Westside Animal Hospital, Rochester, 14624
3. Proposals were received from

FIRM City/ST [if Rochester, include ZIP instead of ST]
Churchville Veterinary Hospital P.C. Churchville, NY
Fairport Animal Hospital
Fairport, NY
Manitou Hill Vet
Rochester, 14624
Westside Animal Hospital
Rochester, 14624
4. Evaluation criteria

| Criteria W | Neighting Points possible | Points received by FIRM |
| :---: | :---: | :---: |
| Proposal comprehensive | 5 | 5 |
| Experience w/Police dogs | 10 | 6 |
| Experience evaluating new dogs | s 5 | 4 |
| Ability for 24 hr/day service | 15 | 12 |
| Scheduling timeframe | 15 | 12 |
| Qualifications/skills | 15 | 15 |
| Multiple vets on staff | 15 |  |
| Cost | 10 | 6 |
| SUBTOTAL | 90 | 69 |

## Bonus Points

| City business: $10 \%$ of total | $0 \times$ TT |
| :--- | :---: |
| Prime is an MWBE: $10 \%$ of total | $0 \times$ TT |
| Prime uses $10 \%-20 \%$ MWBE subs | $0 \times$ TT |
| Prime uses $20 \%+$ MWBE subs | $0 \times$ TT |
| Workforce goals for M \& W met | $-\frac{5}{\quad} \quad$ BONUS POINTS SUBTOTAL |

TOTAL POINTS RECEIVED by the Firm: $\mathrm{TT}+\mathrm{BP}=$ $\qquad$ 74 $\qquad$
5. Review team included staff from: RPD/Special Operations (2) RPD/Administration (2)
6. Additional considerations/explanations
7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: S.M.D. for S.J.S Date: 9/29/2023

Ordinance No.

## Authorizing an agreement for K-9 Unit veterinary services

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Westside Animal Hospital PLLC to provide veterinary services for dogs assigned to the K-9 Unit of the Rochester Police Department. The compensation shall be based on the services provided at billing rates that the City approves in advance and incorporates into the agreement. The term of the agreement shall be December 1 , 2023 through November 30, 2024, with the option to extend for up to four consecutive one-year periods. The compensation for the initial term shall be funded from the 202324 Budget of the Police Department and, for any extended term, subsequent years' Budgets of the Police Department contingent upon their approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

# FINANCE <br> INTRODUCTORY NO. <br> 406 

October 24, 2023 FINANCE 10

## TO THE COUNCIL

Ladies and Gentlemen:

> Re: Cancellation or Refund of Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling $\$ 67,954.70$.

The property located at 103-105 Hobart Street was purchased by the current owner on October 14, 2020. The tickets added to the 2021-22 tax bill were issued to the previous owner.

The demolition of the improvements at 41 Lang Street occurred prior to the current owner taking title to the property. The demolition charges were originally issued to Federal National Mortgage Association.

Due to the Munis system incorrectly processing the tax account number from the mainframe system, the rehabilitation and emergency abatement charges that were added to the property located 533 Clay Avenue was done in error.

If these cancellations are approved, total cancellations thus far for 2023-24 will be as follows:
Accounts

| City Council | $\mathbf{B}$ | $\$ 98,607.67$ |
| :--- | :---: | ---: |
| Administrative | $\underline{34}$ | $\$ 14,771.76$ |
| Total | 42 | $\$ 113,379.43$ |

These cancellations represent $0.0431 \%$ of the tax receivables as of July 1, 2023.
Respectfully submitted,


S-B-L:
090.490-0002-001

Property address: 553 CLAY AVE
Owner's name: JDM HOMES LLC
Mailing address: 1456 LAKE AVE, 14615

For approval $\qquad$

Phone:

| City/School taxHomestead    <br> orig asmt corct asmt asmt chg orig exmt corct exmt exmt chg tax year tax rate amt cancelled <br> City  2024 0.006518 <br> School 2024 0.011323  <br> City 2023 0.006227  <br> School 2023 0.010818  <br> City 2022 0.006271  <br> School  2022 0.0108941 |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  |  |  |  | total |

Embellishments / Refuse

| Year orig units corct units | 2024 |  | 2023 |  | 2022 |  | 2021 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | billed | cancelled | billed | cancelled | billed | cancelled | billed | cancelled |
| SC400 |  |  |  |  |  |  |  |  |
| RP600 |  |  |  |  |  |  |  |  |
| SP700 |  |  |  |  |  |  |  |  |
| HSR |  |  |  |  |  |  |  |  |
| Refuse |  |  |  |  |  |  |  |  |
| City tax |  |  |  |  |  |  |  |  |
| School tax |  |  |  |  |  |  |  |  |
| Rehablitation | 77.00 | 77.00 |  |  |  |  |  |  |
| Emergency Abatement | 9.820 .00 | 9,820.00 |  |  |  |  |  |  |
| Code enforcement |  |  |  |  |  |  |  |  |
| Delinquent Water |  |  |  |  |  |  |  |  |
| Grand total | 9,897.00 | 9,897.00 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Rates | 2024 | 2023 | 2022 | 2021 | Tota | cancelie |  |
|  | SC400 | 0.925 | 1.005 | 1.071 | 1.222 |  | ll years: | 9,897.00 |
|  | RP600 | 3.476 | 3.240 | 2.988 | 2.85 |  |  |  |
|  | SP700 | 1.061 | 1.123 | 1.073 | 0.997 |  |  |  |
|  | HSR | 0.468 | 0.559 | 0.747 | 0.821 |  |  |  |

## Reason for cancellation

These tickets were Added-To-Tax in error for FY2023-24 When the Add To Tax program was run, Munis read the Print Key impored from Mainframe incorrectly. (In this case, 090.490-0002-010 was printed as 90.49 .2 .1 , which was then charged to 090.490-0002-001) Munis invoices \#73583 (to be charged to 162 Avenue D) \& $\# 78204$ (to be charged to 511 Clay Ave).

Signatures required for approval



## Reason for cancellation

The property sold to Mr. Oneal Thomas on or about October 14, 2020. The tickets added to the 2022 taxes were issued to the previous owner.

Signatures required for approval




## Reasen for canceslation

The demalition cccurred prior to the current owner purchesirg the property. The demohton bat was addressed to the previous owner: Federal National Morigage Association, 5800 Granite PKWY GLG V11, Plano. TX 75024



## Reason for cancellation

The property sold to Mr. Oneal Thomas on or about October 14, 2020. The tickets added to the 2022 taxes were issued to the previous owner.


June 1, 2023

## 103 Hobart Street

## Code Violation Charge Add to Tax Removal Recommendation

We are recommending removal of the fine amounts listed below that were added to the 2022 tax bills based on the following.

These charges should not have been added to the tax bill. The amounts listed below were tickets issued to the previous owner. The new owner did not take possession of the property until October 14, 2020 and this ticket was issued October 7, 2019. This amount noted below was added to the 2022 taxes. We are recommending they be removed from the owner's tax bill.

| Ticket\# <br> Violations | Issue Date | Amount | Amount <br> Added to <br> Taxes | Amount <br> Recommended for <br> Removal |
| :--- | :--- | :--- | :--- | :--- |
| HCO192601 <br> TREE/TREE LIMBS OVERGROWN <br> TREES GROW'G ON FOUNDAT'N <br> DR'WY NEEDS REPAIR <br> M BLDG TRIM NEED PROT COV <br> ROOF EAVES DETERIORATED <br> GUTTERS/DNSPT MISS/REPAIR <br> STEPS NEED PROTECTIVE COV <br> GUARDRAIL BROKEN/MISS <br> WINDOW PANES BRKN/MISSING <br> PCH OPEN DET'D PAINT | $10 / 7 / 19$ | $\$ 2600$ | $\$ 2600$ | $\$ 2600$ |
|  |  |  |  |  |
| Totals |  |  |  |  |

## COMMISSIONER OF NBD OF THE CITY OF ROCHESTER NY

GATTI TERRI<br>8 STALMAR CIR ROCHESTER

NY 14624

| The person(s) named above are charged with the following City of Rochester, N: Y. |
| :--- |
| Code Violations for property owned by such person(s) at |
| OlO3-1 HOBART ST |
| STREET ADDRESS |
| 12048000020220000000 |



The person(s) named above are summon to appear at the Municipal Code Vfolations Bureau located at 200 E. Main Street, Rochester, NY 14604 to answer the above charges. You have until $11 / 18 / 19$ either to pay the fines, or to schedule a hearing if you wish to contest the violations listed on this summons.

If you wish to pay the fines for the violations, return this summons with a check or money order in the total amount of fines due no later than three business days prior to the above date.

If you wish to schedule a hearing, you must do so either in person at 200 E. Main Street, or by telephone (585-428-7484). Your evidence to contest the violations must be furnished at the time of the hearing.

If you fail to pay the fines or schedule a hearing by 11/18/19, a default judgment Will be entered in the amount of double the fines. Unpaid judgments will be added to your Real Estate tax bill.

False statements made herein are punishable as a Class A misdemeanor pursuant to section 210.45 of the Penal Law.


## SUMMONS VIOLATIONS - CONTINUED

| STREET ADDRESS$12048000020220000000 \quad$ CASE NO. 317800 |  | HCO192601 |  |  |
| :---: | :---: | :---: | :---: | :---: |
| SBL | NOTICE \& ORDER | TICKET* |  |  |
| REYES, ANG |  | 10/02/19 03:53 PM |  |  |
| TSSUING INSPECTOR |  | VIOLATION DATETIME |  |  |
| SEQ. LOCATton | description of violation | $\begin{aligned} & \text { CODE } \\ & \text { SECTION } \end{aligned}$ |  | L. FINE |
| СО30 | Main building trim needs protective covering. | *304.2 | 4 | \$200 |
| CO3 1 | Steps need protective covering. | *304.2 | 4 | \$200 |
| H037 | The guardrail identified herein is missing | *307 | 3 | \$300 |
|  | or in need of repair. New replacements |  |  |  |
|  | must be compliant with the current code. | *304.7 | 3 | \$200 |
| H038 | Gutters are missing or need repair. |  |  |  |
|  | ******* PAGE 2 OF $2 * * * * * * *$ |  |  |  |



| STAR SVNGS C: | $0.00 \mathrm{~S}:$ | 0.00 TOTAL: | 0.00 TRUE AMT: | $1,976.54$ |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PF13-NAME/ADDR | PF15-ADJMNTS | PF16-ACCT BAL PF17-PAYMNTS |  |  |
| PF18-PAY RCPT | PF19-PRIOR ADDN | PF20-MORE ADDNS | PF12-RETURN TO ARMSUM |  |

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 09/30/2023 DISPLAY



Ramson for cancollation
The demallion occurred prior to the current owner purchesing the property. The demolition bill was addressed to the previous owner. Federal National Mortgage Assoclation, 5800 Granite PKYY BLG V11, Plano, TX 75024


11:41:30 Friday, September 22, 2023




| STAR SVNGS C: | $0.00 \mathrm{~S}:$ | 0.00 TOTAL: | 0.00 | TRUE AMT: | 56.095 .61 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PF13-NAME/ADDR | PF15-ADJMNTS | PF16-ACCT BAL PF17-RAYMNTS |  |  |  |
| PF18-PAY RCPT | PF19-PRIOR ADDN | PF20-MORE ADDNS | PF12-RETURN TO ARMSUM |  |  |



## Reason for cancellation

These tickets were Added-To-Tax in error for FY2023-24. When the Add To Tax program was run, Munis read the Print Key imported from Mainframe incorrectly. (In this case, 090.490-0002-010 was printed as 90.49 .2 .1 , which was then charged to 090.490-0002-001) Munis invoices \#73583 (to be charged to 162 Avenue D) \& \#78204 (to be charged to 511 Clay Ave).

Signatures required for approval


| Law Department | date |
| :--- | :--- |
| Director of Finance | date |
| Completed (Treasury) | date |

City of Rochester
City Hall, Room 100A
30 Church Street
Rochester, NY 14614-1294
For questions plasse
contact the Department of
INVOICE
Neighboriood \& Business
Development, Bureau of
Buildings \& Zoning Code
Enforcement at (585) 426
6520.

Clity of Rochester


- EMERGENGY ABATEMENT PROGRAM - WASTELINE SNAKE 511 CLAY AVE
SERVICE DATE 2/12/23
INVOICE MESSAGE

City of Rochester
City Hall, Room 100A
30 Church Street
Rochester, NY 14614-1294

|  | INVOICE Remit Portlon |
| :---: | :---: |
| Invoice Date | 02/12/2023 |
| Invoice Number | 78204 |
| Customer Number | 26166 |
| Parcel Number | 090.490-0002-010.000/00... |
| Amount Paid |  |
| Due Date | 03/14/2023 |
| Invoice Total Due | \$9,800.00 |

Please put Involce Number on your check. Make Checks Payable to; Clity Treasurer, Rochester, NY

City of Rochester
For quastions please contact the Department of Nalghborhood \& Business Development, Bureau of Contract Services at (585) 428-6983.

INVOICE
City Hall, Room 100A
30 Church Street
Rochester, NY 14614-1294


PROPERTY: 162 AVE D
CASE\#: 735595
INVOICE MESSAGE

| INVOICE <br> Remlt Portion |  |
| :--- | ---: |
| Invoice Date | $07 / 08 / 2022$ |
| Invoice Number | 73583 |
| Customer Number | 4127 |
| Parcel Number |  |
| Amount Paid |  |
| Due Date |  |
| Invoice Total Dure |  |

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 09/25/2023 DISPLAY

SBL NUMBER 09049000020010000000 MM
ADDRESS 0553 CLAY AV
TAX RATE TYPE: HOMESTEAD
ASSESSMENT CITY
LAND ONLY LAND\&IMPRVMTS EXEMPTIONS TAXABLE VALUE - EXEMMPTIONS --

## SCHOOL

5,900
64,100
64,100
5,900
64,100
64, 100

TAX YEAR 2024
CITY TAX 417.80 SCHOOL TAX 725.80

## REFUSE ONE FAMI 399.00

TAX ADDITIONS TOTAL TAXES

10,949.89 12,492.49
-- TAX ADDITIONS --
DELINQUENT WATER
644.05 EMERGENCY ABATEMENT - $9.820 .00-$ HAZARD SDWLK REPLACE 18.72 REHABILITATION 77.00ROADWAY SNOW PLOW STREET MAINT. FULL 274.60
73.08 SIDEWALK SNOW PLOW

| STAR SVNGS C: | $0.00 \mathrm{~S}:$ | 0.00 TOTAL: | 0.00 TRUE AMT: | $2,028.44$ |
| :--- | :--- | :--- | :--- | :--- |
| PF13-NAME/ADDR | PF15-ADJMNTS | PF16-ACCT BAL PF17-PAYMNTS |  |  |
| PF18-PAY RCPT | PF19-PRIOR ADDN | PF20-MORE ADDNS | PF12-RETURN TO ARMXLOC |  |




|  |  |  | CITY max | 417.80 |
| :---: | :---: | :---: | :---: | :---: |
| TAX RATE TYPE: HOMESTEAD |  |  | SCHOOL TAX | 725.80 |
| ASSESSMENT | CITY | SCHOOL | REFUSE ONE FAMI | 399.00 |
| LAND ONLY | 5,900 | 5,900 | TAX ADDITIONS | 10,949.89 |
| LANDEIMPRVMTS | 64,100 | 64,100 | total taxes | 12,492.49 |
| EXEMPTIONS | 0 | 0 | -- tax ADDITIONS |  |
| taxable value | 64,100 | 64,100 | DELINQUENT WATER | 644.05 |
| -- EXEMPTIONS -- |  |  | EMERGENCY ABATEMENT | 9,820.00 |
|  |  |  | HAZARD SDWLK REPLACE | 18.72 |
|  |  |  | REHABILITATION | 77.00 |
|  |  |  | ROADWAY SNOW PLOW | 274.60 |
|  |  |  | STREET MAINT. FULI | 73.08 |
|  |  |  | SIDEWALK SNOW PLOW | 42.44 |


| STAR SVNGS C: | $0.00 \mathrm{~S}:$ | 0.00 TOTAL: | 0.00 TRUE AMT: | $2,028.44$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PF13-NAME/ADDR | PF15-ADJMNTS | PF16-ACCT BAL PF17-PAYMNTS |  |  |
| PF18-PAY RCPT | PF19-PRIOR ADDN | PF20-MORE ADDNS | PF12-RETURN TO ARMSUM |  |

## INT:RODUCTORY NO.

406 Ordinance No.

## Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The City Treasurer is authorized to cancel the following taxes and charges:
A) S.B.L. \#
120.48-2-22

## Class <br> H

| Address | Tax Year | Cancelled |
| :--- | :---: | :---: |
| 103-105 Hobart St | 2022 | $\$ 2,600$ |

A. The property was purchased by the current owner on October 14, 2020. The tickets added to the 2021-22 tax bill were issued to the previous owner.

## SUBTOTAL A

\$2,600.00
B) S.B.L. \#
091.71-2-5
Class Address
H 41 Lang St
Tax Year Cancelled
2023 \$55,457.70
B. The demolition of the improvements charged to this property occurred prior to the current owner taking title to the property and were originally charged to the Federal National Mortgage Association.

## SUBTOTAL B

\$55,457.70

\section*{C) S.B.L. \# 090.49-2-1 <br> | Class | Address |
| :--- | :--- |
| H | 533 Clay Ave | <br> | Tax Year | Cancelled |
| :--- | :--- |
| 2024 | $\$ 9,897$ |}

C. A malfunction in the Munis system caused the rehabilitation and emergency abatement costs for other properties to be assessed against this property. This has been corrected by transferring the charges to the properties where the rehabilitation and abatement costs originated.

## SUBTOTAL C

TOTAL
\$9,897.00
\$67,954.70

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE INTRODUCTORY NO. 407
October 24, 2023
MAYOR 11

## TO THE COUNCIL

Ladies and Gentlemen:

Re: Accepting Grant for the Development of an Arts and Culture Plan<br>Council Priority: Creating and Sustaining a Culture of Vibrancy<br>Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to funding for the City's Office of City Planning. This legislation will:

1) Authorize a grant agreement with the Max and Marian Farash Charitable Foundation (Jennie I. Schaff, Chief Executive Director, 255 East Ave Suite LLO2, Rochester, NY 14604) for receipt and use of a $\$ 30,000$ grant for the purpose of developing an arts and culture plan. The agreement will have a term of 18 months.
2) Amend the 2023-24 Budget of the Office of the Mayor by $\$ 30,000$ for the funding from the Max and Marian Farash Charitable Foundation as outlined above.

This funding will be used to create an Arts and Culture Plan for the City of Rochester and Monroe County. The total project cost will be $\$ 200,000$. The other sources of funding are $\$ 125,000$ of the City's Percent for the Arts funding, $\$ 25,000$ from Monroe County, and a $\$ 20,000$ grant from the Rochester Area Community Foundation (RACF). Approval of the agreement with the consultant, the City-County Inter-municipal Agreement, acceptance of the County funding, and RACF grant acceptance will be submitted at the December City Council meeting.

The funding sources listed above will be used for consultant staff time to create the Plan, which will include an arts and culture inventory, widespread community and stakeholder input, a cultural equity policy, a vision and defined goals, and an implementation plan. Additionally, the Plan will include a Public Art Master Plan for the City. The City of Rochester and Monroe County Arts and Culture Plan will be a user-friendly, graphically rich document that will serve as a guide to arts investment for both public and private stakeholders.

Respectfully submitted,


Malik D. Evans
Mayor

## INTRODUCTORY NO. 407 Ordinance No.

## Authorizing an agreement and amending the 2023-24 Budget to fund the development of an Arts and Culture Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:
Section 1. The Mayor is hereby authorized to enter into an agreement with the Max and Marian Farash Charitable Foundation for the receipt and use of a grant in the amount of $\$ 30,000$ to fund a portion of the costs to develop an Arts and Culture Plan for the City of Rochester and County of Monroe. The term of the agreement shall be 18 months.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by $\$ 30,000$ from the grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Miguel A. Meléndez, Jr. Council President, Councilmember At-Large

October 24, 2023

## TO THE COUNCIL

Ladies and Gentlemen:
Re: Resolution Establishing the Schedule for the Regular Council Meetings in 2024

Transmitted herewith for your approval is legislation establishing the 2024 schedule for Regular meetings of the City Council. The proposed schedule has been reviewed by Council staff in order to eliminate any potential conflicts with either civic or religious holidays. Below is an outline of the proposed calendar. Although it is not formally part of this legislation, the dates for Referrals, Committee Meetings, Public Hearings and Speak to Council are also included:

${ }^{\ddagger}$ Public Hearings begin at 6:00PM, Speak to Council follows once Public Hearings are concluded. ${ }^{5}$ The full Council Meeting will begin at 6:00PM.

Specific Committee times and composition will be determined in the future.

Respectfully submitted,


Miguel A. Meléndez, Jr.
City Council President

## INTRODUCTORYNO.

## 408

 Resolution No.
## Resolution establishing the schedule for regular Council meetings during 2024

BE IT RESOLVED, by the Council of the City of Rochester as follows:
Section 1. The following shall be the schedule of regular meetings of the Council to be held in the Council Chambers, City Hall, at 6:00 P.M., on the following dates in 2024:

January 23
February 20
March 19
April 24
May 21
June 18
July 23
August 20
September 24
October 22
November 19
December 17
and also at such other times as the Council may by adjournment to a day certain appoint. When the date for a regular meeting falls on a legal holiday the meeting shall be held on the following day.

Section 2. This resolution shall take effect immediately.

