

IDIS - C04PR23 DATE: 08-29-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
ROCHESTER, NY

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	1	184,428.09	0	0.00	1	184,428.09
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	1	184,428.09	0	0.00	1	184,428.09
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	10	1,282.50	9	6,357.19	19	7,639.69
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	151	890,554.76	209	351,724.32	360	1,242,279.08
ED Direct Technical Assistance (18B)	0	0.00	1	25,000.00	1	25,000.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
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	161	891,837.26	219	383,081.51	380	1,274,918.77
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	1	585,486.00	0	0.00	1	585,486.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	8	182,237.99	22	549,444.72	30	731,682.71
Rehab: Multi-Unit Residential (14B)	3	0.00	0	0.00	3	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	2	44,400.43	0	0.00	2	44,400.43
Acquisition for Rehab (14G)	1	569,422.38	0	0.00	1	569,422.38
Rehab Administration (14H)	3	740,766.09	9	327,111.30	12	1,067,877.39
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	14	61,100.00	68	431,160.20	82	492,260.20
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
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	32	2,183,412.89	99	1,307,716.22	131	3,491,129.11
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	12	4,454.00	6	23,997.17	18	28,451.17
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	686,753.00	0	0.00	1	686,753.00
Parks and Recreational Facilities (03F)	4	277,379.71	0	0.00	4	277,379.71
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	5	683,360.17	1	3,000.00	6	686,360.17
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	22	1,651,946.88	7	26,997.17	29	1,678,944.05
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	15	301,909.50	18	235,990.28	33	537,899.78
Senior Services (05A)	0	0.00	1	44,199.00	1	44,199.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	3	67,300.00	3	67,300.00
Youth Services (05D)	23	93,279.37	9	70,086.82	32	163,366.19
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	1	0.00	0	0.00	1	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	1	11,666.60	1	5,653.68	2	17,320.28
Child Care Services (05L)	2	9,517.06	1	9,341.15	3	18,858.21
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	PROGRAM YEAR TOTAL
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ROCHESTER, NY

	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
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	42	416,372.53	33	432,570.93	75	848,943.46
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	9	591,841.54	28	65,079.30	37	656,920.84
General Program Administration (21A)	1	84,229.66	2	0.00	3	84,229.66
Indirect Costs (21B)	1	457,085.84	0	0.00	1	457,085.84
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	2	64,020.00	2	64,020.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
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	11	1,133,157.04	32	129,099.30	43	1,262,256.34
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	1	290,000.00	0	0.00	1	290,000.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
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	1	290,000.00	0	0.00	1	290,000.00
TOTALS	270	6,751,154.69	390	2,279,465.13	660	9,030,619.82
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE						

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	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Relocation (08)			
Households	34	0	34
ECONOMIC DEVELOPMENT			
Rehab: Publicly/Privatey Owned C/I (14E)			
Businesses	0	5	5
ED Direct Financial Assistance to For-Profits (18A)			
Businesses	2	75	77
Jobs	34	87	121
CATEGORY TOTALS	-----	-----	-----
Businesses	2	80	82
Jobs	34	87	121
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	26	100	126
Energy Efficiency Improvements (14F)			
Housing Units	25	0	25
Rehab Administration (14H)			
Housing Units	2	0	2
Lead-Based Paint/Lead Hazard Test/Abatement (14I)			
Housing Units	11	78	89
CATEGORY TOTALS	-----	-----	-----
Housing Units	64	178	242
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	0	15,785	15,785
PUBLIC SERVICES			
Public Services - General (05)			
Persons	314	63,998	64,312
Senior Services (05A)			
Persons	0	239	239
Legal Services (05C)			
Persons	0	96	96
Youth Services (05D)			
Persons	283	205	488
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE			
	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Tenant/Landlord Counseling (05K)			
Persons	40	8	48
Child Care Services (05L)			
Persons	26	29	55
CATEGORY TOTALS	-----	-----	-----

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Persons	663	64,575	65,238
PLANNING/ADMINISTRATIVE			
OTHER			

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	663	80,360	81,023
Households	34	0	34
Housing Units	64	178	242
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	2	80	82
Jobs	34	87	121
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	388	68	0	0
BLACK/AFRICAN AMERICAN:	0	0	397	3	0	0
ASIAN:	0	0	1	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	11	9	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	2	1	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	5	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	1	0	0	0
OTHER MULTI-RACIAL:	0	0	4	0	0	0
TOTAL:	0	0	809	82	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	5,810	425	3	3	0	0
BLACK/AFRICAN AMERICAN:	10,421	295	31	0	0	0
ASIAN:	394	32	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	54	2	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	23	9	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	38	4	0	0	0	0
ASIAN & WHITE:	30	4	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	310	18	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	48	1	0	0	0	0
OTHER MULTI-RACIAL:	1,105	734	0	0	0	0

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TOTAL:		18,233	1,524	34	3	0	0
***** TOTAL *****							
	Persons		Households		Not Specified		
	-----		-----		-----		
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
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WHITE:	5,810	425	391	71	0	0	
BLACK/AFRICAN AMERICAN:	10,421	295	428	3	0	0	
ASIAN:	394	32	1	1	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	54	2	11	9	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	23	9	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	38	4	0	0	0	0	
ASIAN & WHITE:	30	4	2	1	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	310	18	5	0	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	48	1	1	0	0	0	
OTHER MULTI-RACIAL:	1,105	734	4	0	0	0	
TOTAL:	18,233	1,524	843	85	0	0	

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	254	194	188	636	18	650
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	22	22	3	47	1	46
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	310	276	210	796	19	809
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	9,475	4,805	3,817	18,097	136	18,233
Households	20	12	2	34	0	34
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	9,475	4,805	3,817	18,097	136	18,233
Households	330	288	212	830	19	843
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
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RENTALS	493,488.63	107	80
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	1,134,173.25	91	91
EXISTING HOMEOWNERS	595,493.35	106	105
TOTAL, RENTALS AND TBRA	493,488.63	107	80
TOTAL, HOMEBUYERS AND HOMEOWNERS	1,729,666.60	197	196
	2,223,155.23	304	276

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE					TOTAL	TOTAL	REPORTED
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	AS VACANT
RENTALS	38	32	5	5	75	80	27
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	2	24	24	41	50	91	0
EXISTING HOMEOWNERS	29	35	27	14	91	105	1
TOTAL, RENTALS AND TBRA	38	32	5	5	75	80	27
TOTAL, HOMEBUYERS AND HOMEOWNERS	31	59	51	55	141	196	1
	69	91	56	60	216	276	1

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
WHITE:	36	15	0	0	43	26	
BLACK/AFRICAN AMERICAN:	44	1	0	0	46	3	
ASIAN:	0	0	0	0	1	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0	
ASIAN & WHITE:	0	0	0	0	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	
OTHER MULTI-RACIAL:	0	0	0	0	0	0	
TOTAL:	80	16	0	0	91	29	
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot# #Hispanic

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WHITE:	38	14	36	15	81	40	117	55
BLACK/AFRICAN AMERICAN:	61	0	44	1	107	3	151	4
ASIAN:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	1	0	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0	1	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	5	2	0	0	5	2	5	2
TOTAL:	105	16	80	16	196	45	276	61