



315

August 1, 2023

DES 01

TO THE COUNCIL

Ladies and Gentlemen:

Re: North Goodman Street Reconstruction Project
(Bay Street to Clifford Avenue)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the North Goodman Street Reconstruction Project. This legislation will authorize changes in pavement width required on North Goodman Street as listed below:

1. An increase in the existing tapered pavement width of 42 feet to 38 feet to a proposed tapered pavement width of 44 feet to 40 feet, beginning at Bay Street and continuing approximately 100 feet northward; and,
2. An increase in pavement width of 2 feet, from 38 feet to 40 feet, beginning approximately 100 feet north of Bay Street and continuing approximately 700 feet northward; and,
3. A decrease in pavement width of 2 feet, from 38 feet to 36 feet, beginning approximately 800 feet north of Bay Street to Rocket Street; and,
4. An increase in pavement width of 2 feet, from 38 feet to 40 feet, from Rocket Street and continuing approximately 550 feet northward.

The project will include, but is not limited to, pavement reconstruction, curbs, sidewalks, curb ramps, catch basins, manhole frames and covers, water main, water services, water anodes, hydrants, street lighting, signal upgrades, signage, tree plantings, the addition of bicycle facilities, strategic pavement width narrowing, and other various improvements. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.

Construction is anticipated to begin in spring of 2024 and be substantially complete in spring 2025.

A public meeting was held on March 9, 2023. A copy of the meeting minutes are attached. The pavement width changes were endorsed by the Traffic Control Board at the July 19, 2023 meeting.

A public hearing on the pavement width changes is required.

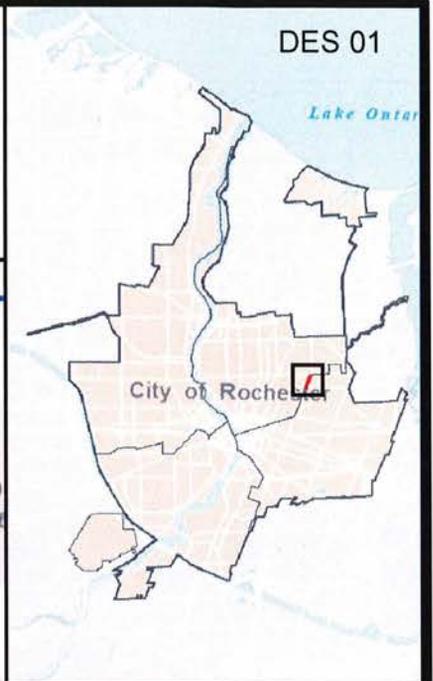
Respectfully submitted,

Malik D. Evans
Mayor



North Goodman Street Reconstruction Project

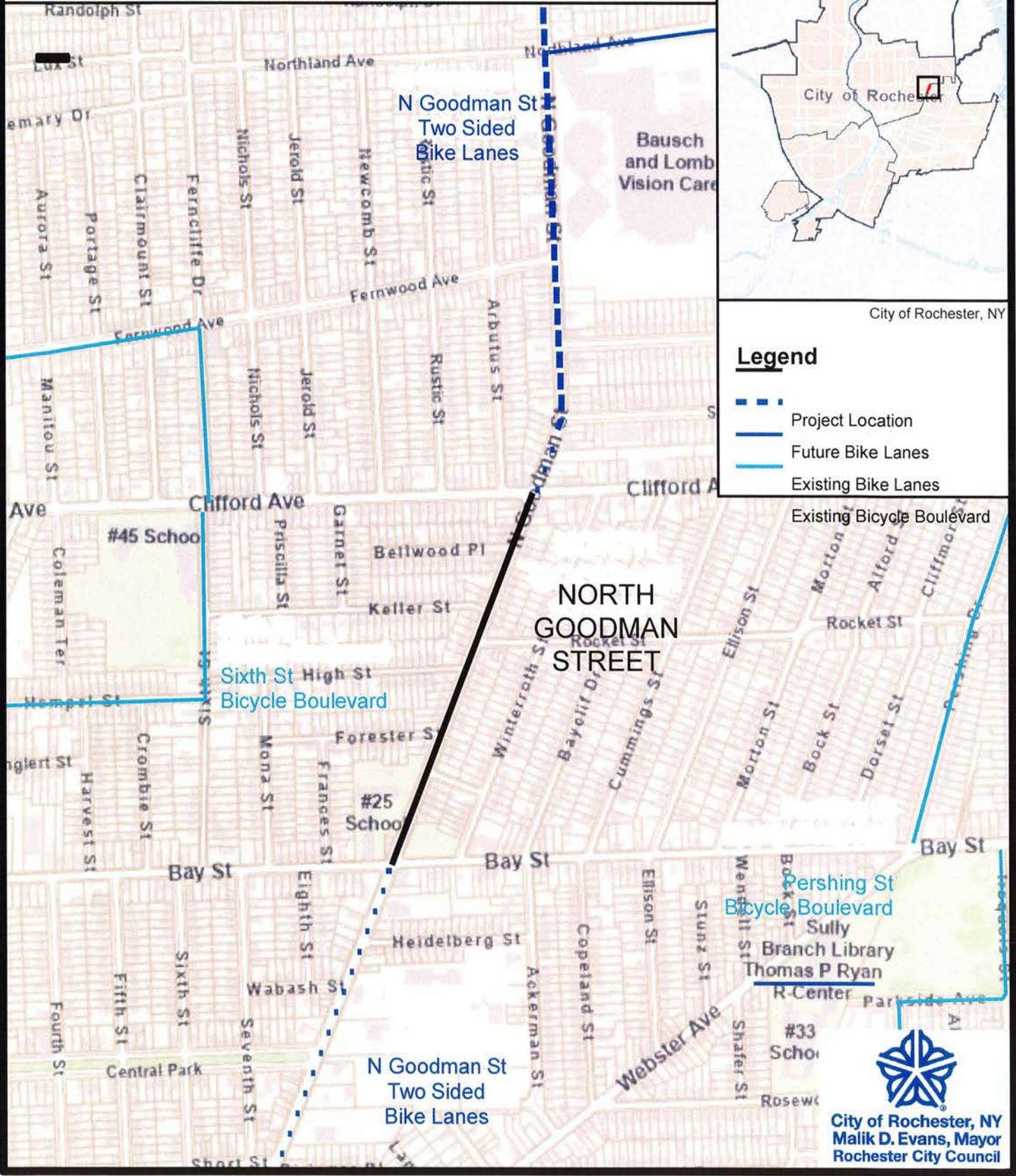
North Goodman Street - Bay St to Clifford Ave



City of Rochester, NY

Legend

-  Project Location
-  Future Bike Lanes
-  Existing Bike Lanes
-  Existing Bicycle Boulevard



Meeting Summary

Project Title: North Goodman Street Reconstruction

Meeting Date: March 9th, 2023, 5:30-6:30 pm

Venue: Hybrid, Thomas P. Ryan R-Center/Zoom

Topic: Public informational Meeting

Welcome & Introductions

Dennis Kennelly, from T.Y. Lin International (TYLin), began the meeting with background on the project, which is a full-depth pavement reconstruction on North Goodman Street from Bay Street to Clifford Avenue. He introduced the City and consultant team members including Tim Hubbard (City of Rochester), Mark Bellavia (TYLin), Jen Topa (Highland Planning) and Mike Henry (Highland Planning). Included in the presentation was a discussion of issues and opportunities associated with potential reconstruction designs.

A list of in-person and virtual meeting participants is included as Appendix A. Access to the presentation can be found on the project website.

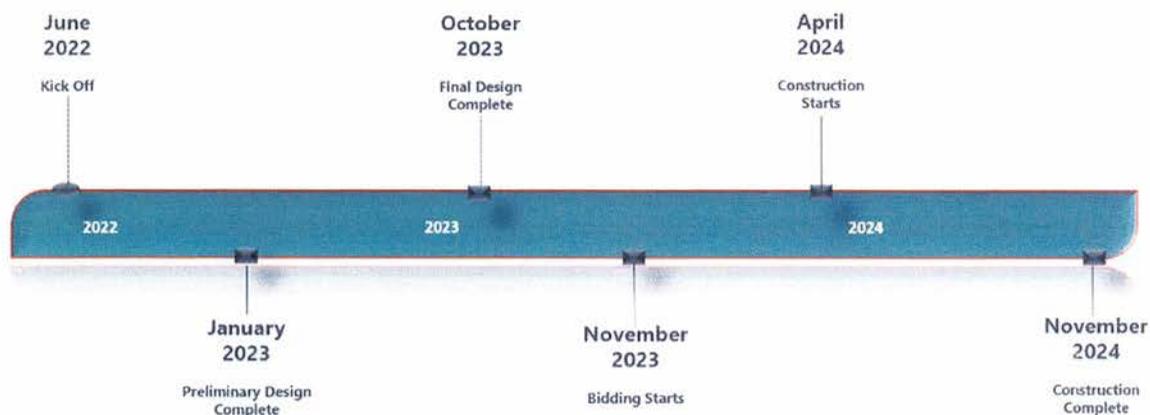
Presentation

Dennis provided a general project overview and listed the objective/purpose of the project. Those include:

- Full-depth pavement reconstruction including curb, sidewalk, and driveway aprons on North Goodman Street from Bay Street to Clifford Avenue
- Improve and promote multi-modal transportation & access
- Improve pedestrian facilities to comply with the Americans with Disabilities Act (ADA) Guidelines
- Improve streetscape
- Improve traffic signals & control devices
- Improve sewer facilities
- Minor water system improvements

The total cost of the project is estimated at \$6 million, and the funding sources are the City of Rochester and Monroe County. Dennis presented many of the proposed street design options, and discussed issues and opportunities associated with each.

Project Timeline



Questions, Answers & Comments

Question: How will we go about selecting the alternative that will be chosen?

- Answer: We will take comments into consideration along with everything else, including parking, biking, and trees, but the ultimate decision rests with the City of Rochester.

Question: Accidents always happen at the light at Bay and Goodman. What are you guys going to do in that intersection to prevent accidents?

- Answer: Back plates will be added to traffic signals to make them more visible as you approach, and a brand-new signal and control system will be added to try and impact the number of accidents. Some of

the crashes have been due to vehicle operation errors: car crashes, and some vehicles just out of control. We cannot eliminate vehicle operation errors, but we can do the best we can to make things more visible.

Comment: Similar Street improvements happened on Clifford and Norton, which have led to people not respecting the bike lanes that are on one side of the road. Bike lanes are awesome, but I don't want to see trees removed. I just want to remove the potential of people parking in bike lanes. In front of the convenience store, this always seems to be an issue.

Comment: Alternative 5 looks great! N Goodman St. is proposed in the City's and County's Active Transportation Plan as a crucial corridor that should be made bike-friendly and comfortable for all ages and abilities.

Question: Will any transit amenities like shelters and benches be added?

- Answer: This is between the City and RTS. We will examine locations and ask if there are proper accommodations and evaluate the location for bus stops, but there are no specific plans for shelters or benches.

Comment: The first viable alternative presented proposes shared use lanes. Why is this proposed as a viable alternative when it provides no improvement in bike infrastructure for this corridor? Sharrows should not be part of planning for our future city. It limits bike transportation to the most able-bodied of us because it is the most dangerous form of bike infrastructure.

Question: Speeding continues to be an issue down this corridor, are any considerations being made to narrow intersections?

- Answer: A visual barrier is difficult, it is more of an enforcement issue, but we are looking at potential bump outs around Rocket Street. Also, trees can help in the reduction of speed. Putting physical barriers in the road is not allowed on a major street like N. Goodman.

Question: Why is there more removal of trees on the west side than the east side?

- Answer: The simple answer to this question is that the west side has less trees than the eastside.

Question: Why is option 8 not viable?

- Answer: Option 8 was not a viable option because it removed all trees and utility poles. It would have an increased cost that does not make it a viable option.

Scott Lee:

- Comment: "Option 3 is the most viable one. There are not enough bicyclists to have dedicated bike lanes. Crossing the road and speeding are what I perceive as major obstacles as well as the accidents."
- Comment: "Bollards or curbs to enforce bike lane in alternative 2B to prevent cars standing in bike lane forcing traffic into oncoming lanes. Crossing the street is dangerous."

Tim Wilson:

- Comment: "Install curb bump outs for parking."

Question: What's the current width of the car lanes on the street? And what is standard width?

Appendix A: Meeting Participants

Mark Bellavia

James Dietz

Charlotte Dukes

Dennis Kennelly

Kelly Hanson

Mike Henry

Henry Herdzik

Erica Hernandez

Tim Hubbard

Scott Lee

Barbara McMillon

Jesse Peers

Jen Topa

Tim Wilson

Stephanie Weaver

13WHAM – Press

INTRODUCTORY NO.

315

Ordinance No.

Authorizing pavement width changes for the North Goodman Street Reconstruction project (Bay Street to Clifford Avenue)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Council hereby approves the following pavement width changes for the North Goodman Street Reconstruction project (Bay Street to Clifford Avenue) (Project) on North Goodman Street:

- a. An increase in the existing tapered pavement width of 42 feet to 38 feet to a proposed tapered pavement width of 44 feet to 40 feet, beginning at Bay Street and continuing approximately 100 feet northward; and
- b. An increase in pavement width of 2 feet, from 38 feet to 40 feet, beginning approximately 100 feet north of Bay Street and continuing approximately 700 feet northward; and
- c. A decrease in pavement width of 2 feet, from 38 feet to 36 feet, beginning approximately 800 feet north of Bay Street to Rocket Street; and
- d. An increase in pavement width of 2 feet, from 38 feet to 40 feet, from Rocket Street and continuing approximately 550 feet northward.

Section 2. The changes authorized herein shall be made in accordance with the plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

Malik D. Evans
Mayor

316

August 1, 2023

DES 02

TO THE COUNCIL

Ladies and Gentlemen:

Re: South Avenue (Elmwood Avenue to Bellevue Drive)
and Elmwood Avenue (Mt Hope Avenue to South
Avenue) Street Improvement Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the South Avenue and Elmwood Avenue Street Improvement Project. This legislation will authorize the issuance of bonds totaling \$200,000 and the appropriation of the proceeds thereof to partially finance the construction of the water portion of the project. The estimated total cost of the water related improvements for the project will increase to \$4,186,730.62, which includes \$200,000 of bonds authorized herein, \$3,745,000 of bonds authorized in Ordinance 2022-55, \$85,282.17 in Prior Years' Cash Capital, \$97,567.71 in 2013-14 Cash Capital, \$46,150.12 in 2015-16 Cash Capital, and \$12,730.62 in 2016-17 Cash Capital.

The additional funding is required due to unforeseen underground utility conflicts and unforeseen soil conditions encountered during construction.

The water related improvements associated with the project include new water main, water services and hydrants. The water related improvements funded herein are part of an overall street improvement project that will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.

Construction began in spring 2022 and will be substantially complete in fall 2023.

Respectfully submitted,

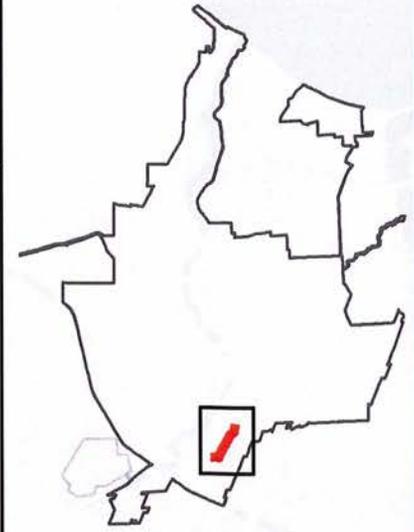
Malik D. Evans
Mayor



South Avenue and Elmwood Avenue Street Improvement Project

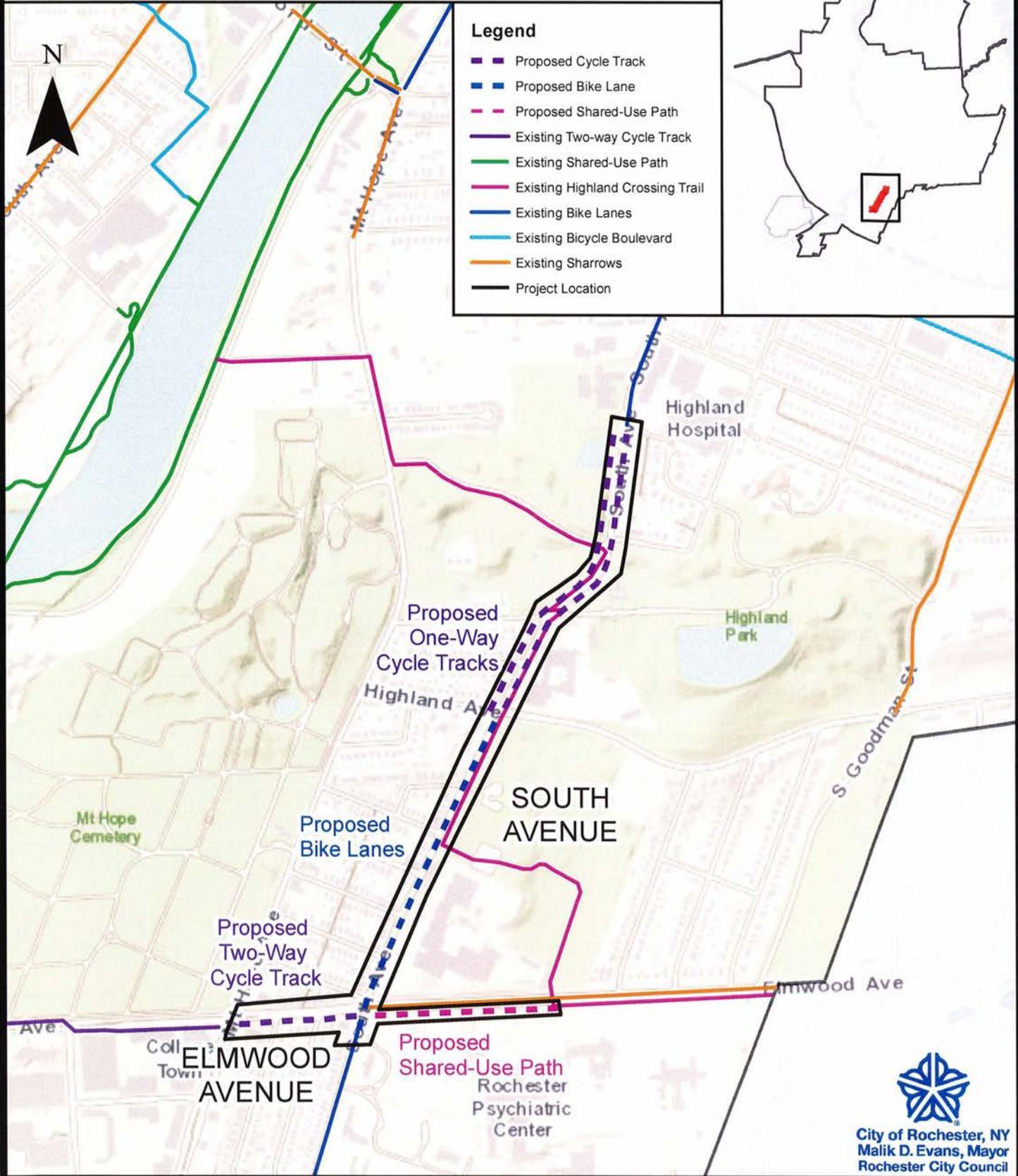
South Avenue - Elmwood Ave to Bellevue Dr
 Elmwood Avenue - Mt Hope Ave to South Ave
 Proposed Bicycle Improvements

DES 02



Legend

- Proposed Cycle Track
- Proposed Bike Lane
- Proposed Shared-Use Path
- Existing Two-way Cycle Track
- Existing Shared-Use Path
- Existing Highland Crossing Trail
- Existing Bike Lanes
- Existing Bicycle Boulevard
- Existing Sharrows
- Project Location



City of Rochester, NY
 Malik D. Evans, Mayor
 Rochester City Council

Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$200,000 of bonds of said City to finance the water portion of the South Avenue and Elmwood Avenue Street Improvement project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of water service improvements associated with the South Avenue (Elmwood Avenue – Bellevue Drive) and Elmwood Avenue (Mt. Hope Avenue – South Avenue) Street Improvement Project, including water mains, water services and hydrants (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$4,186,730.62. The plan of financing includes the issuance of \$200,000 bonds of the City, which amount is hereby appropriated therefor, \$3,745,000 of bonds authorized in Ordinance No. 2022-55, \$85,282.17 in Prior Years' Cash Capital, \$97,567.71 in 2013-14 Cash Capital, \$46,150.12 in 2015-16 Cash Capital, \$12,730.62 in 2016-17 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$200,000 are hereby authorized to be issued, pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$200,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of the class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years, computed from August 2, 2022, the date of issuance of the first obligations issued therefor pursuant to Ordinance No. 2022-55.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby

irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

317

Malik D. Evans
Mayor

August 1, 2023

DES 03

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2023-24 Budget Amendment – NYSDOT
additional funding

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the 2023-24 budget of Cash Capital to reflect the receipt and use of additional revenues from NYS in the amount of \$1,316,200. This additional revenue reflects the difference in the estimated revenue as submitted in the 2023-24 budget and the actual amounts awarded to the City of Rochester. This additional funding will be used to supplement the projects already in the approved budget.

This amendment includes the State Transportation Plan capital apportionment budgets for the following programs: Consolidated Local Street and Highway Improvement Program (CHIPS), Extreme Winter Recovery (EWR), PAVE-NY, and Pave Our Potholes (POP) and represents the increase in the amount budgeted to match the amount allocated to the City of Rochester for these programs. This funding is intended to help local governments cover the costs of needed road rehabilitation and reconstruction, to improve the physical condition of roadways, create jobs, and enhance local competitiveness. Eligible projects include road resurfacing and reconstruction projects with a life of ten years or more.

Respectfully submitted,

Malik D. Evans
Mayor



317

Ordinance No.

Amending the 2023-24 Budget for the receipt of reimbursements to implement New York State Transportation Plan programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of Cash Capital by the amount of \$1,316,200 to reflect the receipt of capital apportionments from the Extreme Winter Recovery, PAVE-NY, and Pave Our Potholes programs of the New York State Transportation Plan, which amount is hereby appropriated to implement such programs.

Section 2. This ordinance shall take effect immediately.



318

August 1, 2023

DES 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – LaBella Associates, D.P.C. –
Joseph A. Floreano Rochester Riverside Convention
Center Elevator Modernization

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$500,000 as maximum compensation for a professional services agreement with LaBella Associates, D.P.C. (Steven Metzger, CEO, 300 State Street, Rochester, NY), for architecture and engineering services for the Joseph A. Floreano Rochester Riverside Convention Center Elevator Modernization project. The cost of the agreement will be financed from 2022-23 cash capital.

The Joseph A. Floreano Rochester Riverside Convention Center is the primary exhibition and meeting facility in Rochester. The facility opened in 1985 and all of the elevators date to the original construction. The facility is owned by the City of Rochester and operated under contract by the Rochester Convention Center Management Corporation. The project will include evaluation, planning, design, bidding, award, and construction administration services for modifications and/or replacement of the elevators and associated building system upgrades through a phased implementation plan.

LaBella Associates, D.P.C. was selected for evaluation, planning, design, bidding, award, and construction administration services through a request for proposal process, which is described in the attached summary.

Design is anticipated to begin in fall 2023. Construction is anticipated to begin in summer 2024. The professional services agreement will result in the creation and/or retention of the equivalent of 5.4 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Architectural Services

Project / Service Title: Rochester Riverside Convention Center Elevator Modernization

Consultant Selected: LaBella Associates, D.P.C.

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. **Date RFP / RFQ issued** (and posted on City web site): March 20, 2023

2. **The RFP / RFQ was also sent directly to:** See attached consultant email/mailling list

3. **Proposals were received from:**

<u>FIRM</u>	<u>CITY/ST</u>
Architectural Resources	Buffalo, NY 14202
Hunt-EAS	Rochester, NY
LaBella Associates, D.P.C.	Rochester, NY

4. **Evaluation criteria:**

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Actual Points received by FIRM</u>
<i>Firm Experience</i>	10%	10	8
<i>Approach</i>	40%	40	32
<i>Staff Qualifications</i>	50%	50	40
<i>Cost NA – Quality based Selection</i>		<u>00</u>	<u>--</u>
SUBTOTAL		100	80

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	10
Prime is an MWBE: 10% of total	.10 x 100 = 10	0
Prime uses 10% - 20% MWBE subs	.05 x 100 = 5 or	5
Prime uses 20%+ MWBE subs	.10 x 100 = 10	0
Workforce goals for M & W met	.10 x 100 = 10	<u>0</u>
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 15

Total = Actual points + Actual BP = 95

5. **Review team included staff from:** DES – Arch Services (2), DES - Building Services (1), Convention Center Staff (2)

6. **Additional considerations/explanations:** N/A

7. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and**

Workforce goals: MWBE Officer Initials: *SMD* for Date: *7/5/2023*
Sandra Simon



**Joseph A. Floreano Rochester Riverside
Convention Center Elevator Modernization**

Project Location Map
Map Not To Scale



Authorizing an agreement for the Joseph A. Floreano Rochester Riverside Convention Center Elevator Modernization project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. for architecture and engineering services for the Joseph A. Floreano Rochester Riverside Convention Center Elevator Modernization project (Project). The maximum compensation for the agreement shall be \$500,000, which shall be funded from 2022-23 Cash Capital. The term of the agreement shall extend until three months after completion of the two year guarantee inspection of the Project.

Section 2. The agreement authorized herein shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

319

Malik D. Evans
Mayor

August 1, 2023

DES 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement - New York State
Department of Transportation, Snow & Ice Control
Services

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing an increase in contract lane miles; and an adjustment to the compensation for the 2022-23 winter for the current agreement with the New York State Department of Transportation (NYSDOT) for the provision by the City of snow and ice control services on the following State highways:

1. Lake Avenue, from Lyell Avenue to West Ridge Road;
2. Plymouth Avenue, from Commercial Street to Troup Street; and
3. Additional lane miles as follows: Keeler Street Expressway Ramp "B", a distance of 851.01 feet; Keeler Street Expressway Ramp "C", a distance of 1,113.20 feet. The total additional centerline and lane miles are 0.37 miles.

The requirement for an agreement for snow and ice control services on Plymouth Avenue will be eliminated in the future, when jurisdiction of the street is formally transferred from the State to the City.

The current agreement was previously authorized by City Council in Ordinance No. 2020-298 and later amended in Ordinances No. 2021-10 and No. 2022-25. This current amendment is required by the NYSDOT to adjust the number of contract lane miles and to adjust the annual amount of compensation for the 2022-23 winter to reflect the City's current costs to provide these services. The preliminary adjusted amount for 2022-23 is calculated at \$92,539.38, an increase of \$5,799.41 from the 2021-22 amount of \$86,739.97. A certified ordinance from the municipality is required before the NYSDOT will finalize the adjusted amount for 2022-23, therefore it is possible for the final adjusted amount for 2022-23 to slightly vary from the preliminary adjusted amount. The total centerline miles are now 3.93 and the total contract lane miles are now 15.12, an increase of 0.37 centerline miles and lane miles. All other conditions of the agreement remain the same.

As a reminder, the current agreement has an initial five-year term, with up to three (3) separate five-year renewal periods, up to a maximum contract life of twenty (20) years. The current initial term will be from July 1, 2019 through June 30, 2024. The City can opt out of the agreement at the completion of any of the five-year periods.

Respectfully submitted,

Malik D. Evans
Mayor

Authorizing an amendatory agreement with the New York State Department of Transportation to provide snow and ice control services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the New York State Department of Transportation (NYSDOT) for the City to provide snow and ice control services on certain specified street and highway segments. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2020-298 and amended by Ordinance Nos. 2021-10 and 2022-25 to:

- A. extend the services to 851.01 feet of Keeler Street Expressway Ramp "B", and to 1,113.20 feet of Keeler Street Expressway Ramp "C";
- B. terminate the State's compensation for services on the Plymouth Avenue segment when the formal jurisdiction of the segment is transferred from the State to the City; and
- C. increase the annual Base Amount compensation paid by NYSDOT to reflect the City's actual costs for 2022-23 and to account for the increase in street segments.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



August 1, 2023

DES 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Acceptance – New York State Department of
Transportation

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing the Mayor to enter into an agreement for the receipt and use of \$150,000 in anticipated New York State Department of Transportation (NYSDOT) grant funds for the purpose of financing the Commercial Operators Skills Training (COST) program.

The City of Rochester (City) is partnering with the NYSDOT to implement COST, a pilot Commercial Driver's License (CDL) program. This grant will enable the City to implement COST, which will provide participants with the skills leading to sustainable, long-term career opportunities in the trucking industry. The training program targets dislocated workers, underemployed and unemployed individuals, including low income and minority residents and veterans.

Through COST, the City will recruit and provide CDL training for up to 24 City residents, including current City employees, to participate in the program. The curriculum is designed to prepare individuals with the knowledge, skills and the Commercial Driver's License Class B (CDL-B) licensing necessary for entry-level positions as heavy truck or bus drivers.

The term of the agreement is three (3) years. Upon execution of the agreement with the NYSDOT, the City will issue a request for proposals for services to administer the CDL-B program, which will consist of classroom training and practical training including the NYS road test. It is anticipated that COST will begin in the fall of 2023 and will train three (3) cohorts of program participants throughout the duration of the program.

Respectfully submitted,

Malik D. Evans

Mayor



INTRODUCTORY NO.

320

DES #6
Int.

Ordinance No.

Authorizing a grant agreement relating to the Commercial Operators Skills Training program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the New York State Department of Transportation (NYSDOT) for the receipt and use of \$150,000 related to the Commercial Operators Skills Training program (Program). The term of the agreement shall be three years.

Section 2. The agreement authorized herein shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

Malik D. Evans
Mayor

321

August 1, 2023

DES 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – New York State Department
of Environmental Conservation – Upland
Watershed Maintenance Agreement

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Department of Environmental Conservation (NYSDEC) to reimburse the City for maintenance activities to be performed within the Hemlock-Canadice State Forest property. This State Forest is located within the City's Upland Watershed, on property that was sold to NYSDEC in 2010. The term of this agreement will be from June 1, 2023 to November 30, 2025, with the option for a one year renewal. Total reimbursement to the City shall not exceed \$270,000 for the initial term and optional renewal.

Services requested by NYSDEC and performed by the City include maintenance of unpaved roads, trails, fields, parking areas and trail heads within the Hemlock-Canadice State Forest. These maintenance activities not only benefit those using the State Forest, but also improve overall water quality in the City's source water supplies of Hemlock and Canadice Lakes.

The previous maintenance agreement with NYSDEC was authorized by Ordinance No. 2019-342, with a term of three years. The total amount reimbursed by NYSDEC was \$117,988.95.

Sale of this property to NYSDEC in 2010 had multiple, positive benefits for the City. The property continues to remain undeveloped, protecting the unique, natural environment. The agreement contains requirements for property maintenance and preservation that meet or exceed the City's standards, continuing the City's legacy of good stewardship. NYSDEC continues to assume the property tax burden, thus protecting the finances of the watershed towns and agencies.

Respectfully submitted,

Malik D. Evans
Mayor



Authorizing an agreement with the New York State Department of Environmental Conservation for maintenance of the Hemlock-Canadice State Forest property

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the New York State Department of Environmental Conservation to compensate the City for maintenance activities performed within the Hemlock-Canadice State Forest property. The term of the agreement shall extend from June 1, 2023 to November 30, 2025 with the option to extend for one additional period of one year. The total reimbursement to the City for both the term and optional extension shall not exceed \$270,000.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

Malik D. Evans
Mayor

322

August 1, 2023 NBD 08

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of eight properties to the adjoining owners. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, an abandoned portion of Harvey Alley, is listed on the attached spreadsheet under the heading, I. Negotiated Sale - Vacant Land and will be sold to God's Visions Ministries, Inc. (Burnice B. Green, Pastor, 694 Hudson Avenue, Rochester, New York). The property will be combined with the purchaser's adjoining parcels to the north and south. The sale price was established by an independent appraisal prepared by Bruckner, Tillett, Rossi, Cahill & Associates in January 2023.

The remaining seven properties are listed on the attached spreadsheet under the heading, II. Negotiated Sale - Unbuildable Vacant Land. The parcel at 22 Burbank Street will be sold to Latasha Gibson, 20 Burbank Street, Rochester, New York; the southwest portion of 99 Friederich Park will be sold to Jonathan Heineck and Robina Salenga-Heineck, 152 Bernard Street, Rochester, New York; the west half of 207 Hayward Avenue will be sold to Christopher Difrancesco, 238 Hayward Avenue, Rochester, New York; the east half of 207 Hayward Avenue will be sold to Veronica Wilson as Executor for the Estate of Carol B. Wilson, 213 Hayward Avenue, Rochester, New York; 30 OK Terrace will be sold to Diamond Lee Mendez, as Trustee for the Mendez Family Irrevocable Trust, 33 OK Terrace, Rochester, New York; 80 Pulaski Street will be sold to Carmen Flecha, 84 Pulaski Street, Rochester, New York; and 102 Sherman Street will be sold to Upstate Funding Properties LLC, Joseph Lovejoy, Jr., Member, 449 Sundance Trail, Webster, New York 14580. The parcels are each being sold for \$1.00 (as per City policy) and will be combined with the primary parcels owned by the identified adjoining owners.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$2,153.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Malik D. Evans
Mayor

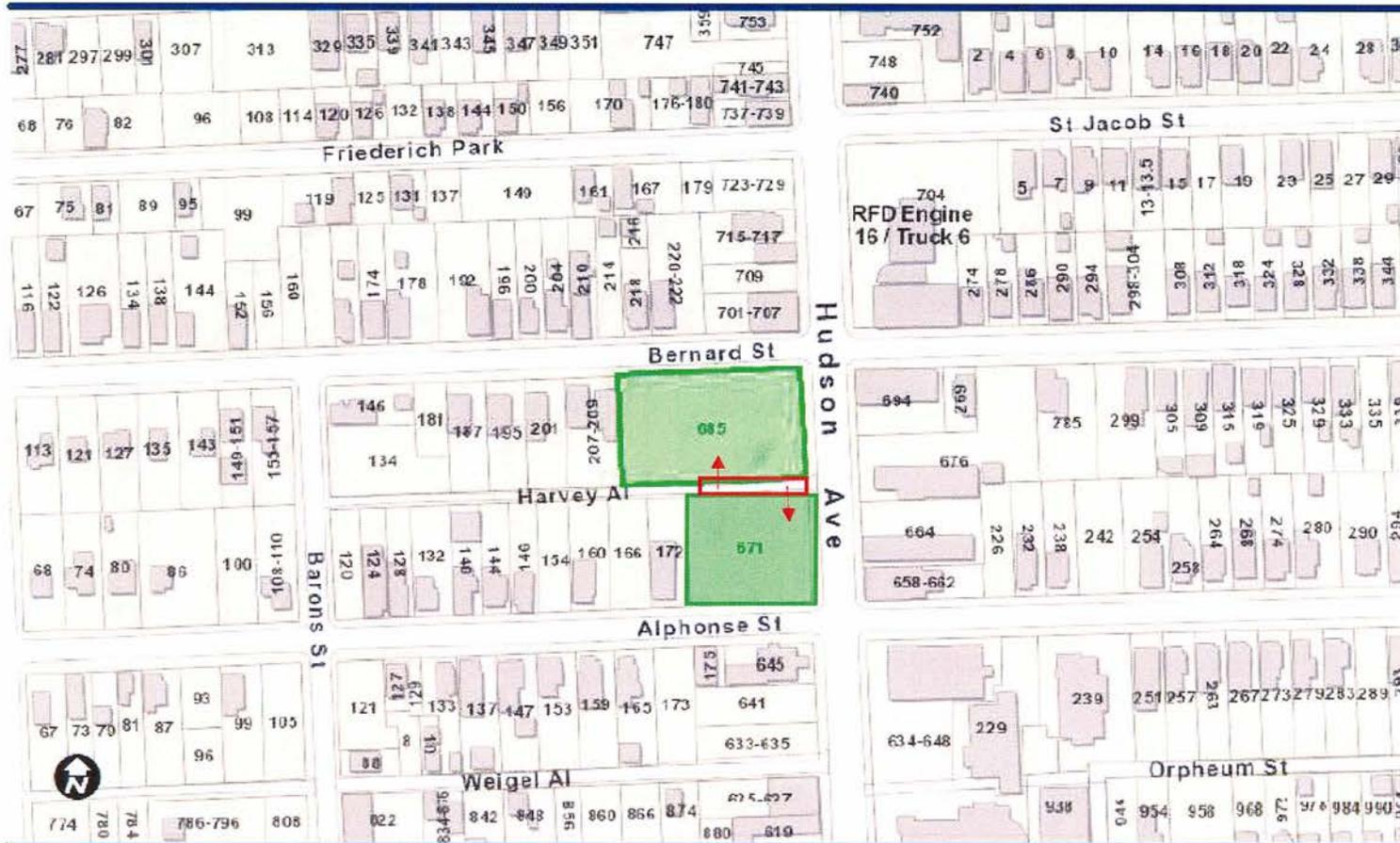


Sales to be Presented to Council
August 22, 2023

NBD 08
ATTACHMENT

<u>I. Negotiated Sale - Vacant Land</u>								
<u>Address</u>	<u>S L</u>	<u>Lot Si e</u>	<u>S . t.</u>	<u>Price</u>	<u>Purc aser</u>	<u>Address</u>	<u>Tax Impact</u>	<u>Zoning/ Legal/ Planning</u>
andoned Po on of ve e					od on M n e n	o e e		
						Subtotal	\$ 623	
	* u n e e e n P o							
<u>II. Negotiated Sale - Unbuildable Vacant Land</u>								
<u>Address</u>	<u>S L</u>	<u>Lot Si e</u>	<u>S . t.</u>	<u>Price</u>	<u>Purc aser</u>	<u>Address</u>	<u>Tax Impact</u>	
u nk					on	o e e		
Po on of Fede Pk	Po on of				Jon n e ne k & o n enge ne k	o e e		
d	Po on of				o p e f n e o	o e e		
d	Po on of				e on on e u o fo e of o on	o e e		
e					ond ee Mendez u ee fo e Mendez Fe o e u	o e e		
Pu k					en Fe	o e e		
e n					Up e Fund ng P ope e **	e e		
						Subtotal	\$ 1,530	
	** Jo ep o ejo J Me e							
						Total Tax Impact	\$ 2,153	

Portion of Harvey Al



June 29, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

LEGAL DESCRIPTION OF
PROPOSED ABANDONMENT OF
PORTION OF HARVEY ALLEY

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 44, Township 14, 2nd Division, and being more particularly bounded and described as follows: Beginning at the intersection of the westerly ROW line of Hudson Avenue (66 ' ROW) and the southerly ROW line of Harvey Alley (16 ' ROW), being the northeast corner of Lot 27 of the St. Joseph Orphan Asylum Association Tract, as filed in the Monroe County Clerk's Office in Liber 5 of Maps, Page 46, and being the Point or Place of Beginning; thence

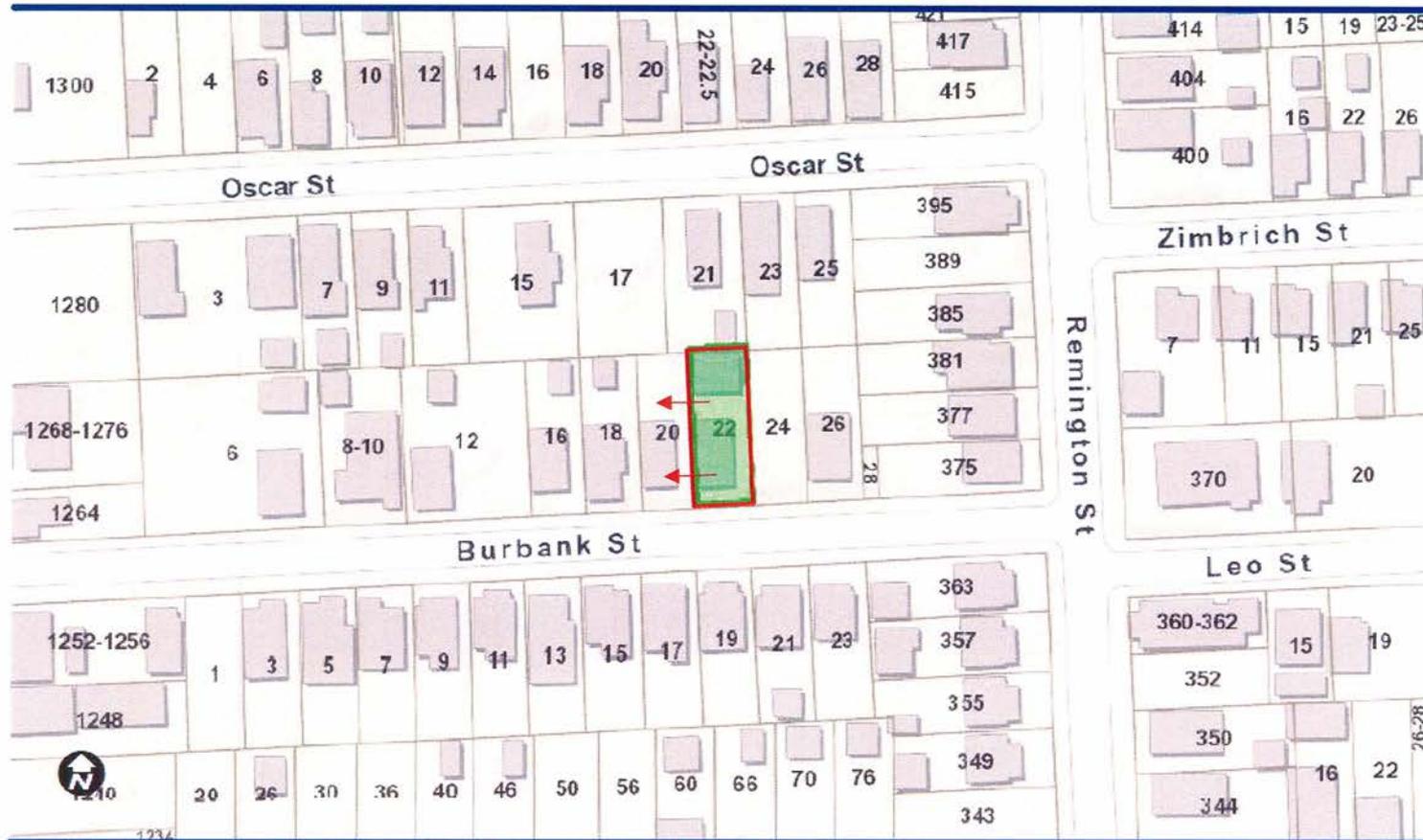
- 1) Westerly, along the said southerly ROW line of Harvey Alley, a distance of 150.0 feet to the northwest corner of said Lot 27; thence
- 2) Northerly, crossing said Harvey Alley, a distance of 16.0 feet to the northerly ROW line thereof and the southwest corner of Lot 37 of said St. Joseph Orphan Asylum Association Tract; thence
- 3) Easterly, along said southerly ROW line, a distance of 150.0 feet to the southeast corner of said Lot 37 and the said westerly ROW line of Hudson Avenue; thence
- 4) Southerly, crossing said Harvey Alley, a distance of 16.0 feet to the Point or Place of Beginning.

Hereby intending to describe the easterly 16.0 x 150.0 portion of Harvey Alley, comprising 2400 square feet.

December 10, 2021

G:\DIV\MAPS\DESC\ABANDON\HARVEYALLEY.DOCX

22 Burbank St



June 29, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

NBD 08
ATTACHMENT

Address of Lot: 22 Burbank St _____
SBL#: 091.71-1-39

Date: 5/31/2023 _____ Initials: IV

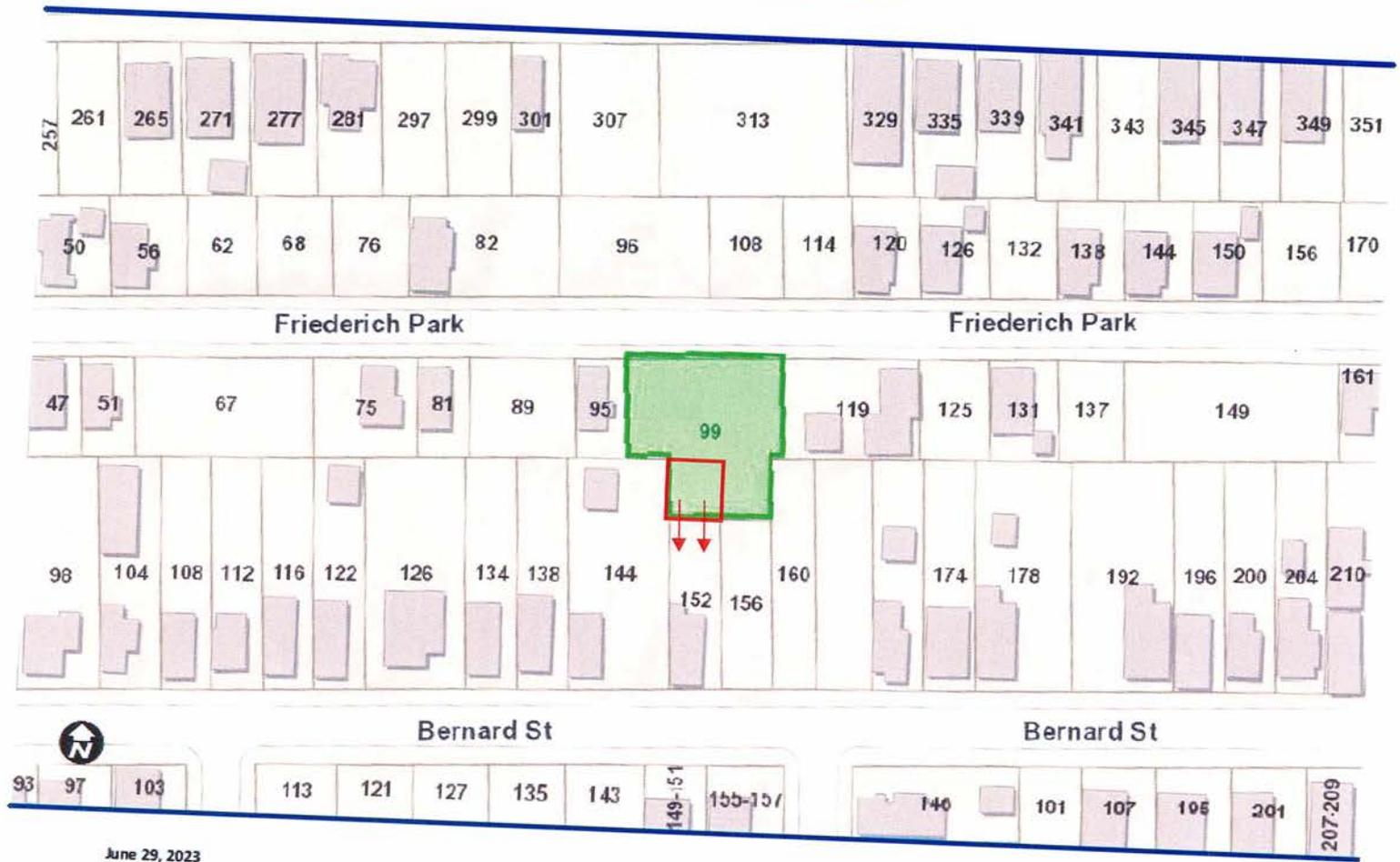
Based on criteria below:

[this is an Un-buildable Lot X]

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		.X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	x	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Southwest Portion of 99 Friederich Park



June 29, 2023

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



LEGAL DESCRIPTION OF
PART OF #99 FRIEDERICH PARK
PART OF T.A. #106.240-03-019

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being the northerly part of Lot 34 of David Ely's Subdivision, as filed in the Monroe County Clerk's Office in Liber 5 of Maps, Page 46 and being more particularly bounded and described as follows: Beginning at the northwest corner of said Lot 34, said corner being the Point or Place of Beginning; thence

- 1) Easterly, along the north line of said Lot 34, a distance of 33.0 feet to the northeast corner thereof; thence;
- 2) Southerly, along the east line of said Lot 34, a distance of 40.4 feet, more or less, to a point that is 110.0 feet north of the northerly ROW line of Bernard Street {50' ROW}; thence
- 3) Westerly, parallel with said Bernard Street, a distance of 33.0 feet to the west line of said Lot 34; thence
- 4) Northerly, along said west line of Lot 34, a distance of 40.4 feet, more or less, to the said northwest corner thereof, being the Point or Place of Beginning.

Subject to covenants, easements or restrictions of record, if any.

Being part of the same premises conveyed to the City of Rochester by a deed dated April 4, 2003, filed in Liber 9769 of Deeds, Page 330.

June 9, 2023

G:\DIV\MAPS\DESC\REGULAR\A-M\FRIEDERICH99SWPT.DOCX

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

NBD 08
ATTACHMENT

Address of Lot: SW portion of 99 Friederich Park (33' x 40.41')
SBL#: 106.24-3-19

Date: 06/05/2023 Initials: 1.1__

Based on criteria below:

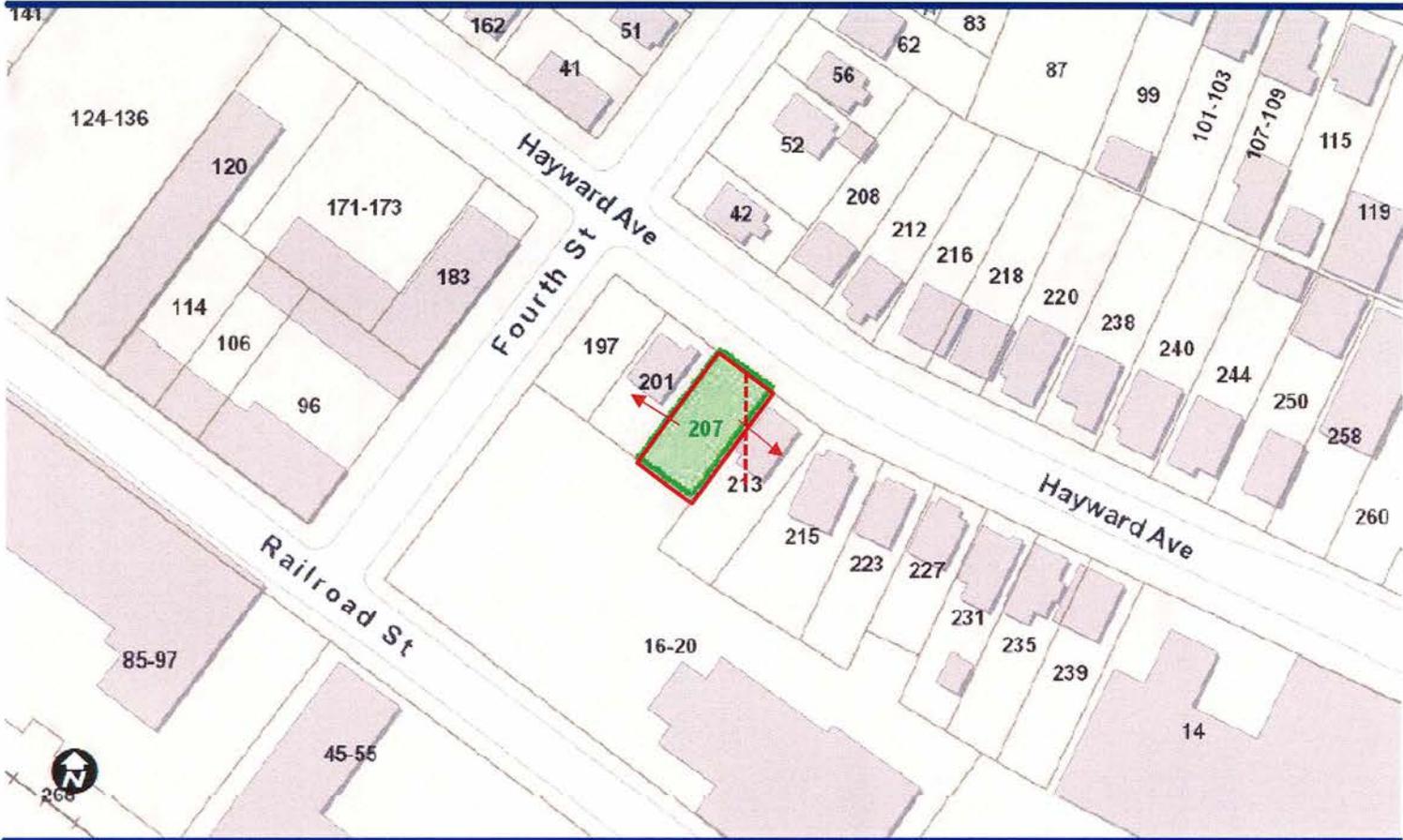
This is an Un-buildable Lot

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

05/24/2023

207 Hayward Ave



June 29, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



RESIDENTIAL UNBUILDABLE LOT ANALYSLS

Address of Lot: 207 Hayward Av _____
 SBL#: 106.67-2-27

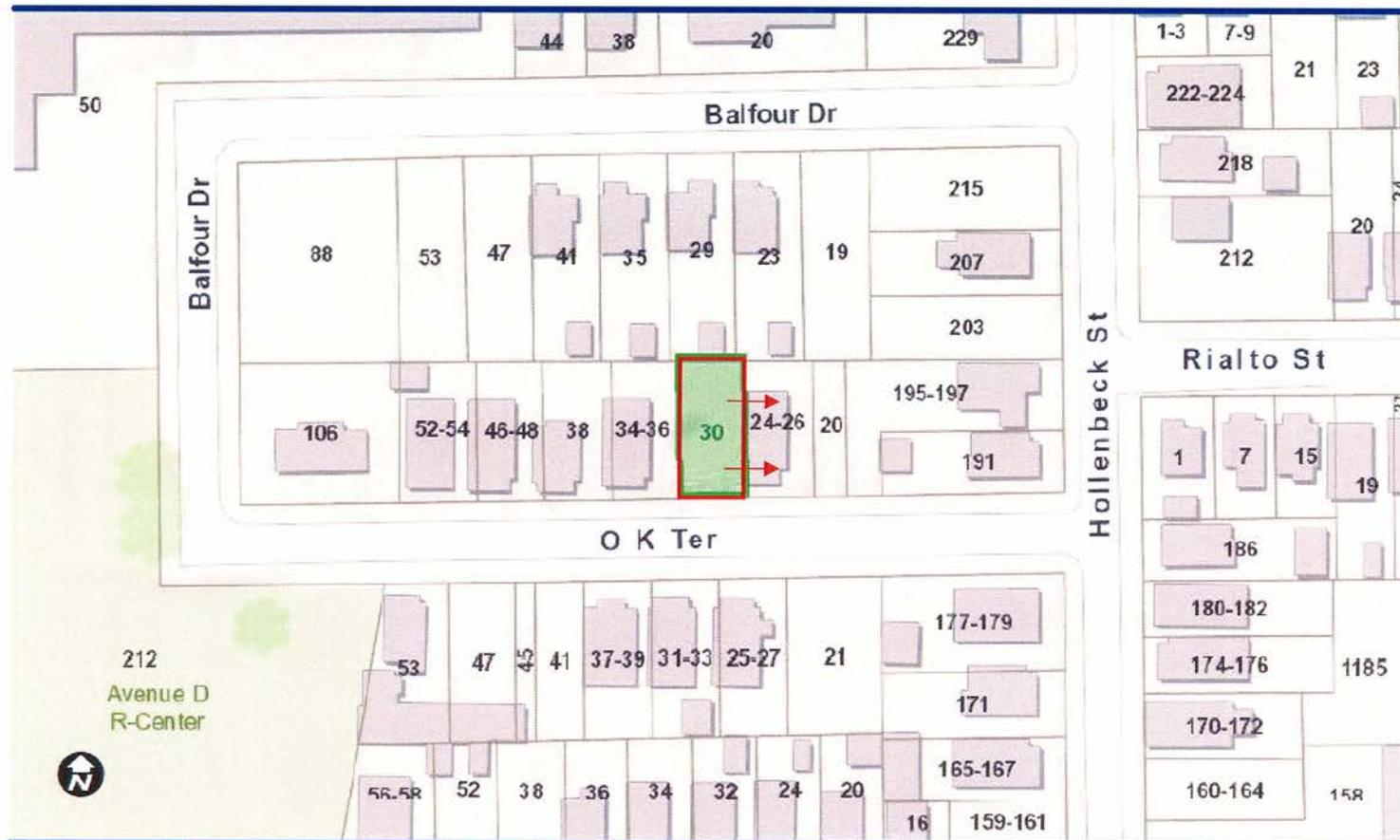
Date: 5/31/2023 _____ Initials: IV

Based on criteria below: [his is an Un-buildable Lot X]

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

30 O.K. Ter



June 29, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

NBD 08
ATTACHMENT

Address of Lot: 30 O.K. Terrace
SBL#: 091.78-1-13

Date: L? (5"12.t)", 1., 7 Initials: _____

Based on criteria below:

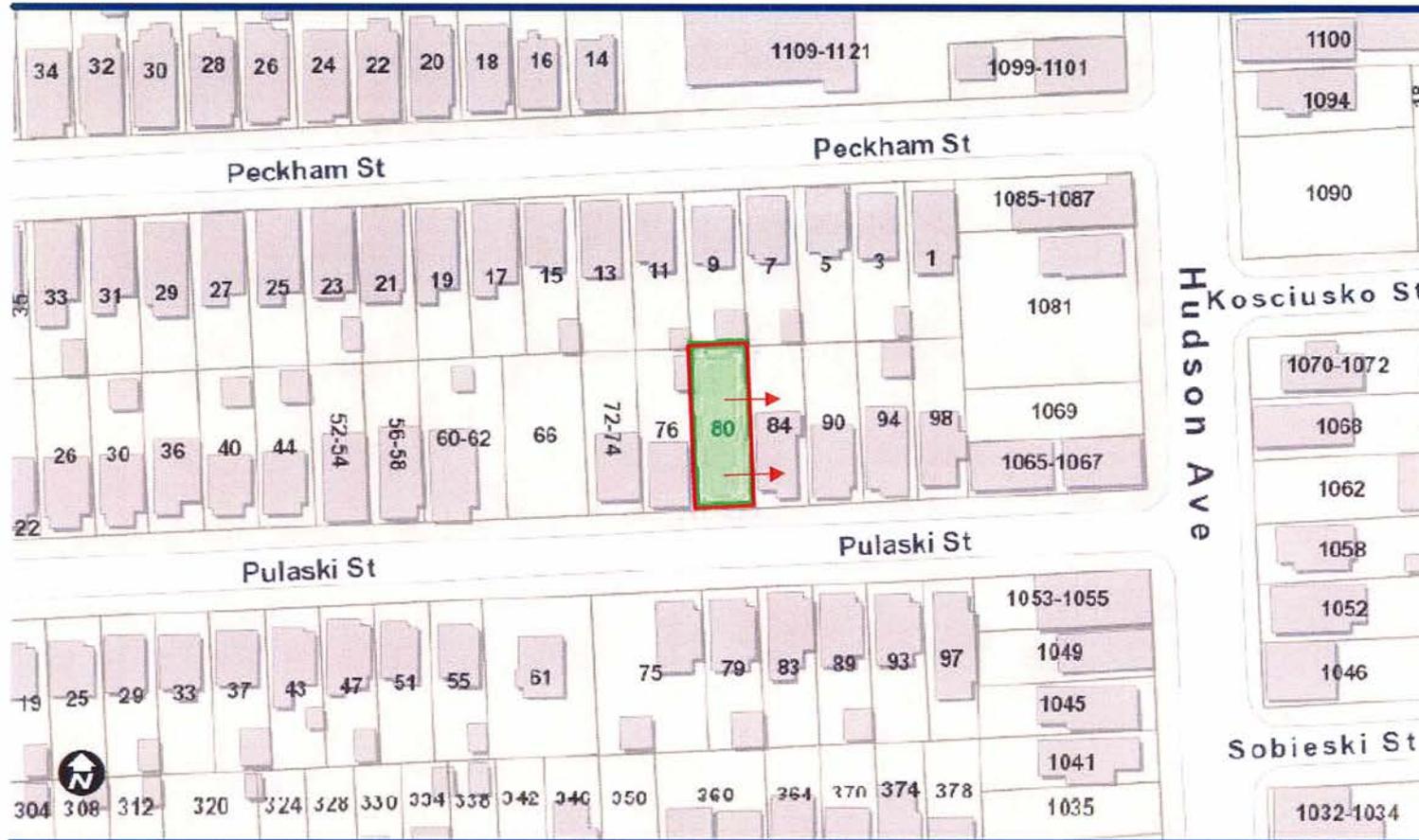
This is an Un-buildable Lot **1**

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

05/24/2023

80 Pulaski St



June 29, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

NBD 08
ATTACHMENT

Address of Lot: 80 Pulaski St
 SBL#: 091.73-1-91

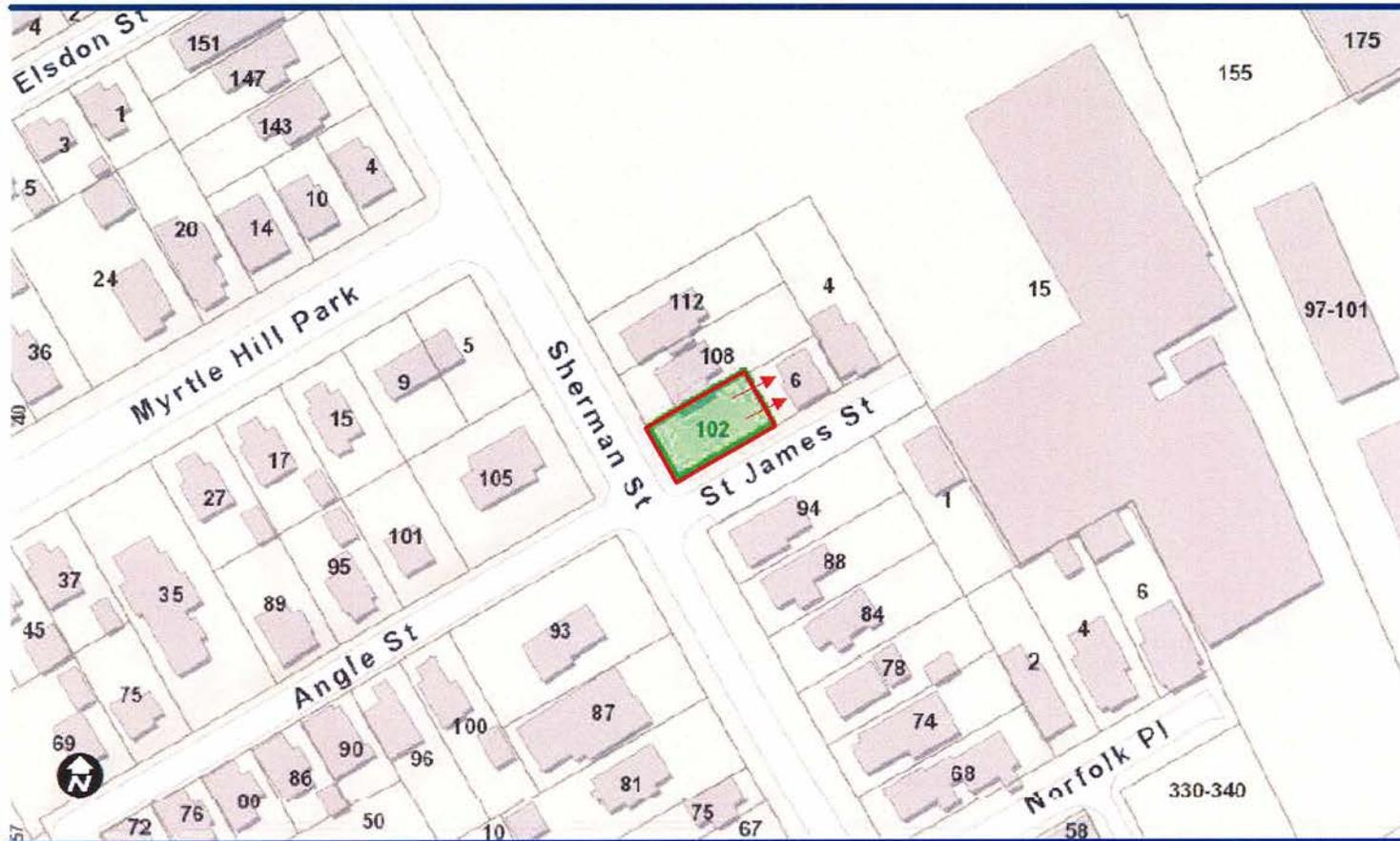
Date: 6/13/23 Initials: IV

Based on criteria below: [his is an Un-buildable Lot _X_]

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics or irregular layout shape that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	J	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

102 Sherman St



June 29, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

NBD 08
ATTACHMENT

Address of Lot: 102 Sherman St
SBL#: 105.58-2-44

Date: 6/13/23__ __ __ __ Initials: IV

Based on criteria below: [This is an Un-buildable Lot X]

ITEM	YES	0
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics or irregular layout/shape that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	x	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

12/23/2020

INTRODUCTORY NO.

NBD #8
Int.

322

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcel of vacant land to God's Visions Ministries, Inc.:

Address	S.B.L. No.	Lot Size	Purchase Price
Abandoned portion of Harvey Alley	TBD	1,600 sqft.	\$1,350

The portion of Harvey Alley to be conveyed is described and bounded as follows:

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 44, Township 14, 2nd Division, and being more particularly bounded and described as follows: Beginning at the intersection of the westerly ROW line of Hudson Avenue (66' ROW) and the southerly ROW line of Harvey Alley (16' ROW), being the northeast corner of Lot 27 of the St. Joseph Orphan Asylum Association Tract, as filed in the Monroe County Clerk's Office in Liber 5 of Maps, Page 46, and being the Point or Place of Beginning; thence

- 1) Westerly, along the said southerly ROW line of Harvey Alley, a distance of 100.0 feet to the northwest corner of said Lot 27; thence
- 2) Northerly, crossing said Harvey Alley, a distance of 16.0 feet to the northerly ROW line thereof and the southwest corner of Lot 37 of said St. Joseph Orphan Asylum Association Tract; thence
- 3) Easterly, along said southerly ROW line, a distance of 100.0 feet to the southeast corner of said Lot 37 and the said westerly ROW line of Hudson Avenue; thence
- 4) Southerly, crossing said Harvey Alley, a distance of 16.0 feet to the Point or Place of Beginning.

Hereby intending to describe the easterly 16.0 x 100.0 portion of Harvey Alley, comprising 1600 square feet.

Section 2. The Council hereby approves the negotiated sale of the following parcels of unbuildable vacant land to the owner of an adjoining parcel for \$1:

Address	S.B.L. No.	Lot Size (sq. ft.)	Purchaser
22 Burbank St	091.71-1-39	3,306	Latasha Gibson
SW Portion of 99 Friederich Pk	Portion of 106.24-3-19	1,334	Jonathan Heineck and Robina Salenga-Heineck
WH 207 Hayward Av	Westerly half of 106.67-2-27	1,743	Christopher Difrancesco
EH 207 Hayward Av	Easterly half of 106.67-2-27	1,743	Veronica Wilson as Executor for Estate of Carol B. Wilson
30 OK Ter	091.78-1-13	3,573	Diamond Lee Mendez, as Trustee for the Mendez Family Irrevocable Trust
80 Pulaski St	091.73-1-91	3,401	Carmen Flecha
102 Sherman St	105.58-2-44	2,660	Upstate Funding Properties LLC

The portion of Friederich Pk to be conveyed is described and bounded as follows:

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being the northerly part of Lot 34 of David Ely's Subdivision, as filed in the Monroe County Clerk's Office in Liber 5 of Maps, Page 46 and being more particularly bounded and described as follows: Beginning at the northwest corner of said Lot 34, said corner being the Point or Place of Beginning; thence

- 1) Easterly, along the north line of said Lot 34, a distance of 33.0 feet to the northeast corner thereof; thence;
- 2) Southerly, along the east line of said Lot 34, a distance of 40.4 feet, more or less, to a point that is 110.0 feet north of the northerly ROW line of Bernard Street (50' ROW); thence
- 3) Westerly, parallel with said Bernard Street, a distance of 33.0 feet to the west line of said Lot 34; thence
- 4) Northerly, along said west line of Lot 34, a distance of 40.4 feet, more or less, to the said northwest corner thereof, being the Point or Place of Beginning.

Subject to covenants, easements or restrictions of record, if any.

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

Malik D. Evans
Mayor

323

August 1, 2023 NBD 09

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Federal Street and
Scattered Sites Affordable Housing Project

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to increasing the amount of the City's loan for the Federal Street and Scattered Site rehabilitation project (the "Project"), an affordable development project being undertaken by Rochester Housing Authority (RHA) (Shawn Burr, Executive Director, 675 West Main Street, Rochester) in the Beechwood, EMMA, and Marketview Heights neighborhoods.

This legislation will:

- 1) Authorize an Amendatory Project Loan Agreement with RHA Federal St Associates LLC to increase the loan amount approved by Ordinance No. 2022-204 on July 19, 2022, by \$250,000, as described in section 2 below, for a total of \$500,000. The loan will serve initially as a 2% construction loan payable annually. The permanent loan includes a 30-year term, and 2% interest-only, cash flow dependent payments due annually, with the outstanding principal balance and any accrued interest due at the end of the 30-year term.
- 2) Appropriate to Project loan principal \$250,000 in HOME funds from the Affordable Housing Fund allocation in the Consolidated Community Development Plan / 2022-23 Annual Action Plan.
- 3) Authorize the Mayor to adjust the interest rate and other terms and conditions of the loan agreement in order to conform to legal requirements for tax credits or for the project.
- 4) Authorize the Director of Finance to adjust the interest rate and other terms and conditions of the loan in order to conform to legal and other requirements for the Project.

City Council previously appropriated \$250,000 for the project through the Ordinance noted above. Rochester Housing Authority (RHA) formed the entity RHA Federal St Associates LLC for the Project in accordance with that ordinance. The City proposes to increase its loan to a total of \$500,000 for the development of the Federal Streets/Scattered Sites affordable rental housing project, due to a funding gap of approximately \$4,260,000 that emerged from ongoing pandemic related material cost increases and supply chain issues in advance of project closing. The project commenced construction in May 2023 and is scheduled for completion in November 2024. The remaining portion of the gap has been funded through increases from other funders as well as increased deferred developer fee. A chart of updated Sources and Uses is below.



<u>Uses</u>		<u>Permanent Sources</u>	
Acquisition	\$10,000	NYS HCR (tax credits)	\$13,681,548
Hard Costs	\$20,611,852	Other State/ Foundation funds	\$8,920,479
Soft Costs and Working Capital	\$3,571,290	CPC Loan	\$1,999,000
Development Fee	\$2,282,838	RHA Contribution and Reserves	\$351,167
Temporary Relocation Costs	\$100,000	City of Rochester	\$500,000
Reserves	\$327,048	Deferred Developer Fee	\$1,450,834
TOTAL	\$26,903,028	TOTAL	\$26,903,028

The Project involves building and/or preserving 53 affordable and workforce housing units at RHA's Federal Street site (55-99 Federal Street) and 24 scattered sites located in the surrounding neighborhoods. The Federal Street/Scattered Site project will continue to maintain its units as affordable for a minimum of 30 years. Currently more than half of the existing tenants in the Scattered Site units earn less than 30% MFI. The majority of the units will receive Project-Based Voucher rental assistance, and 51 will be affordable to persons earning up to 30, 50, or 60% of MFI. To accommodate the current resident households, two units will remain eligible for those earning over 80% of MFI unless or until they move at which point lower-income households will be prioritized.

The Project is consistent with the City of Rochester's Housing Policy and complements the City's housing goals by addressing barriers identified by the Rochester-Monroe Anti-Poverty Initiative (RMAPI) in a focused effort. The Project will additionally complement significant development and interest that has occurred over the past decade and is currently underway in these City neighborhoods, and will continue to provide housing for a range of incomes and household types.

The Project will continue to include workforce goals of 6.9% women and 20% minority hours worked, as well as an obligation of 30% M/WBE contracts and a goal of 25% city residents and significant Section 3 resident hours working on the Project. Both the National Environmental Policy Act or NEPA and SEQR reviews were completed prior to the project commencement.

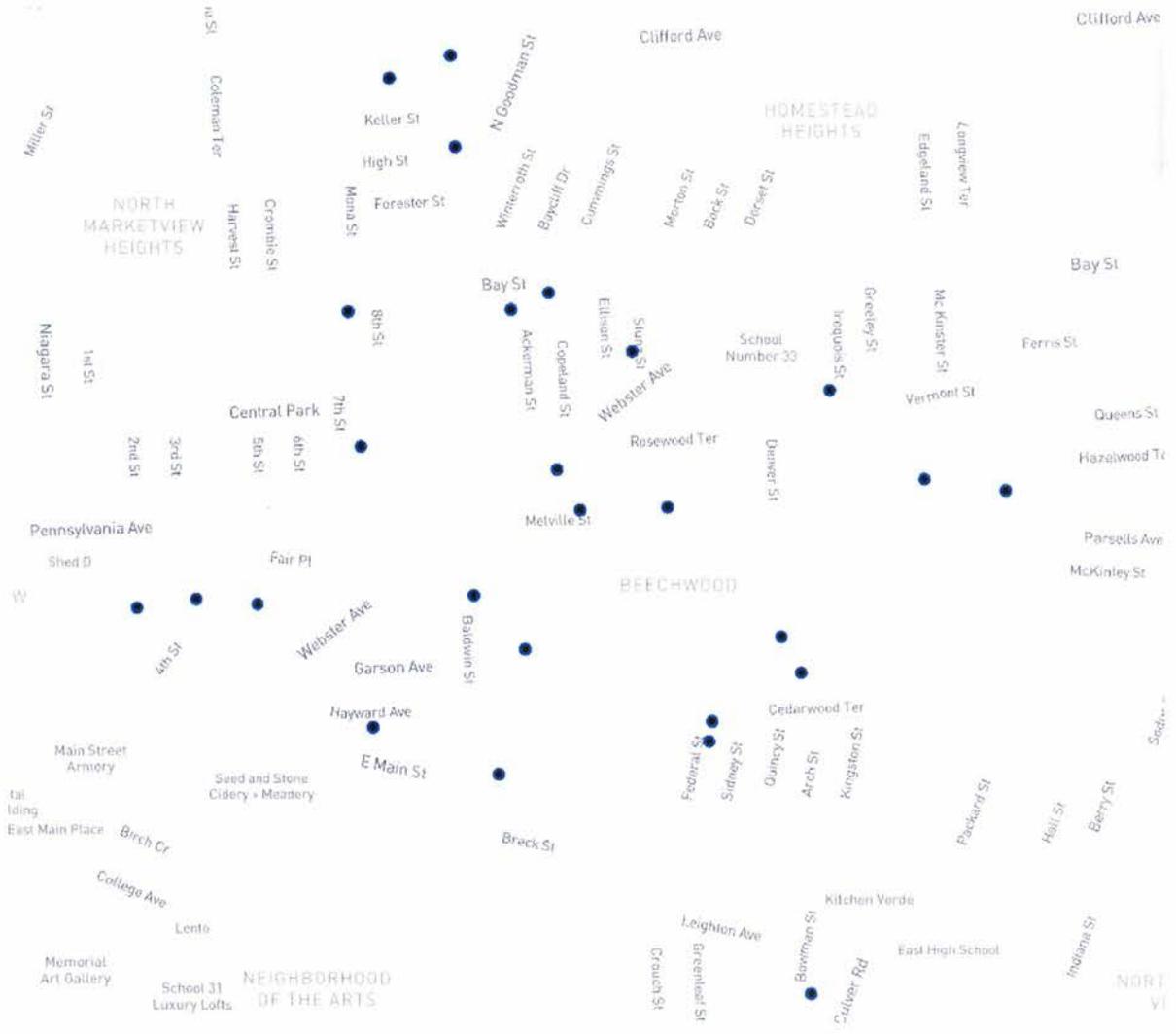
Respectfully submitted,



Malik D. Evans
Mayor

Federal Street and Scattered Site Affordable Housing Development Project

Project Sites



LIST OF PROPERTIES

Street #	Street Name	Tax Number/SBL	Current Owner
55-89	Federal Street	107.70-1-1.001	RHA
91-99	Federal Street	107.70-1-1.002	RHA
147	Ackerman	107.45-1-68	RHA
172	Baldwin Street	107.61-1-50	RHA
665	Bay Street	107.45-1-20.001	RHA
128	Bowman	122.22-1-29	RHA
1629	Clifford Avenue	107.29-3-1	RHA
16	Denver Street	107.62-2-48	RHA
1302	E. Main Street	107.69-1-69	RHA
37	Garnet Street	106.36-2-40	RHA
406-408	Garson Avenue	107.61-2-57	RHA
54-66	Garson Avenue	106.67-1-36	RHA
671-673	Garson Avenue	107.62-3-28	RHA
134-138	Hayward Avenue	106.67-1-50	RHA
393-395	Hayward Avenue	106.76-1-28	RHA
385	Hazelwood Terrace	107.55-2-8.001	RHA
134	High Street	107.29-3-62	RHA
37	Iroquois Street	107.46-2-27	RHA
102	Melville Street	107.53-2-63	RHA
184	Melville Street	107.54-2-72	RHA
510	Melville Street	107.55-2-36	RHA
751	N. Goodman Street	106.60-2-20	RHA
43	Peck Street	106.68-1-28	RHA
156	Seventh Street	106.52-2-49	RHA
31	Stunz Street	107.45-3-47	RHA
314-318	Webster Avenue	107.53-2-88	RHA

323

Ordinance No.

Authorizing an amendatory loan agreement and appropriating funds for the Federal Street and Scattered Site Rehabilitation project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with RHA Federal St Associates LLC relating to the Federal Street and Scattered Site Rehabilitation project (the Project). The agreement authorized by Ordinance No. 2022-204 is hereby amended by increasing the loan amount by \$250,000 to a new total of \$500,000. The amendatory amount of \$250,000 shall be funded from the appropriations made in Section 2 herein.

Section 2. The sum of \$250,000 is hereby appropriated from the Affordable Housing Fund project allocation of the 2022-23 Annual Action Plan to fund the additional Project loan principal authorized in Section 1 herein.

Section 3. The Mayor and the Director of Finance are hereby authorized to adjust the interest rate and other terms and conditions of the loan if necessary to conform to legal and other requirements for the Project or its tax credits.

Section 4. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

Malik D. Evans
Mayor

324

August 1, 2023

NBD 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendments - Emergency Solutions Grants Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City of Rochester's Emergency Solutions Grants (ESG) Program. This legislation will:

Amend agreements with Coordinated Care Services, Inc. (Principal: Anne Wilder, President, 1099 Jay Street, Rochester, NY) and adjust the awards approved in May 2023 and June 2023, respectively, via Ordinance No. 2023-165 and Ordinance No. 2023-206 as follows. The other terms of the agreements remain the same:

Program	Funding Source & Ordinance	Original Authorization	Revised Compensation
Rapid Re-housing	ESG 2023-24 (Ord. No. 2023-165)	39,203	166,234
Coordinated Entry	ESG 2023-24 (Ord. No. 2023-165)	166,234	39,203
Rapid Re-housing	ESG-CV (Ord. No. 2023-206)	15,0002	28,000
Coordinated Entry	ESG-CV (Ord. No. 2023-206)	28,000	15,000

This item corrects awards that were inadvertently transposed on the two prior ESG Council items.

Respectfully submitted,

Malik D. Evans
Mayor



324

Authorizing amendatory agreements with Coordinated Care Services, Inc. for Emergency Solutions Grants projects

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into amendatory professional service agreements with Coordinated Care Services, Inc. (CCSI) to provide services to the homeless in accordance with the federal Emergency Solutions Grants (ESG) Program. The agreement for Coordinated Entry services authorized in Ordinance No. 2023-165 is hereby amended to decrease the maximum compensation from \$166,234 to a new total of \$39,203. The agreement for Rapid Re-housing services authorized in Ordinance No. 2023-165 is hereby amended to increase the maximum compensation from \$39,203 to a new total of \$166,234.

Section 2. The Mayor is hereby authorized to enter into amendatory professional service agreements with CCSI to provide ESG Program services to the homeless. The agreement for Coordinated Entry services authorized in Ordinance No. 2023-206 is hereby amended to decrease the maximum compensation from \$28,000 to a new total of \$15,000. The agreement with CCSI for Rapid Re-housing services authorized in Ordinance No. 2023-206 is hereby amended to correct a typographical error and to increase the maximum compensation to a new total of \$28,000.

Section 3. The amendatory agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

Malik D. Evans
Mayor

325

August 1, 2023

NBD 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Project HAVEN –
Emergency Solutions Grants Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation to provide emergency shelter and services to the homeless through the City of Rochester’s Emergency Solutions Grants (ESG) Program.

It provides \$36,119.88 in additional funding and modifies the scope of an agreement with REACH Advocacy, Inc. (Principal: Andrew Carey, 720 West Main Street, Rochester, NY) to implement Project HAVEN (the Project), a collaborative initiative to provide emergency shelter, case management, and housing stabilization services to homeless individuals and households. The original authorization for the agreement provided by Ordinance No. 2023-206 is modified to increase the maximum compensation from \$75,000 to \$111,119.88 and to focus the scope of work on the Project.

The additional compensation will be appropriated from unspent funds appropriated for previous ESG Program projects from the Emergency Solutions Grants CARES Act (ESG-CV) allotment of the 2019-20 Annual Action Plan funded by Ordinance Nos. 2020-130 and 2020-255. The term of the agreement will be from April 1, 2023 to September 30, 2023, thereby providing additional funds for case managers needed for Project utilizing unspent ESG-CV funds that are required to be spent by a September 30, 2023 deadline.

REACH Advocacy will partner with MC Collaborative, LLP to implement the Project by means of a low-barrier year-round emergency shelter system consisting of 80 private bedrooms provided at six sites. The low-barrier approach is intended to serve some of the most vulnerable populations in Rochester. REACH will work closely with Monroe County Department of Human Services and other providers to offer wrap-around services to their clients, secure benefits, and connect them with housing options. The ESG-CV funds will pay for case managers that work directly with the clients, thereby bridging an operational funding gap.

The ESG funds administered by the U.S. Department of Housing and Urban Development are intended to provide housing and support services for individuals and families who are homeless or at risk of homelessness. Eligible activities include case management, support services, service coordination, shelter operations, additional beds, financial assistance, and related services for the prevention of homelessness and for rapid re-housing.

Federal law requires municipal grantees of ESG funds (City and County) to collaborate with the community of homelessness service providers. To that end, ESG funding priorities are jointly determined with Partners Ending Homelessness (formerly the Rochester/Monroe County Continuum of Care - CoC). REACH and other ESG Program Year 2023-24 providers were



selected through a competitive process conducted jointly with Monroe County and commenced with the issuance of a Request for Proposals (RFP) on February 27, 2023.

The City of Rochester and Monroe County have provided approximately \$3 million in ESG funding for these programs over the last five program years, during which time fund grantees have served the needs of over 11,500 persons. Of those, approximately 40% were children, 6% were chronically homeless individuals, and just over 5% were veterans. For program year 2022-23, we predicted that ESG-funded programs would serve 1,250 people, and our programs are on track to accomplish that. It is anticipated that approximately 1,230 people will be served through ESG-funded programs in the program year 2023-24.

This legislation supports the City Housing Policy's Section 4 priority: Promote Housing Choice. The City enters into ESG-funded agreements only with organizations that are in compliance with federal regulations.

Respectfully submitted,



Malik D. Evans
Mayor

325

Authorizing an amendatory agreement relating to Project HAVEN, an Emergency Solutions Grants project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional service agreement with REACH Advocacy, Inc. to provide services to the homeless in accordance with the federal Emergency Solutions Grants (ESG) Program. The agreement for services authorized in Ordinance No. 2023-206 is hereby amended:

- A. to clarify that the scope of work entails the implementation of Project HAVEN (the Project), a collaborative initiative to provide emergency shelter, case management, and housing stabilization services to homeless individuals and households; and
- B. to increase the maximum compensation by \$36,119.88 to a new total of \$111,119.88.

The amendatory compensation in the amount of \$36,119.88 is hereby appropriated for the Project from the unspent funds appropriated for previous ESG Program projects from the ESG CARES Act (ESG-CV) allotment of the 2019-20 Annual Action Plan that was allocated by Ordinance Nos. 2020-130 and 2020-255.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**RECREATION & HUMAN
SERVICES COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

326

August 1, 2023

DRHS13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement - Monroe County,
Rochester - Monroe County Youth Bureau

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the County of Monroe, on behalf of the Rochester-Monroe County Youth Bureau (Executive Director, Anthony Jordan), for the receipt and use of a \$40,762 grant to support recreation and positive youth development programming. These funds were anticipated and included in the 2022-23 and 2023-24 Budgets of the Department of Recreation and Human Services. The term of the inter-municipal agreement will be from January 1, 2023 thru September 30, 2023 and the funds will be used to reimburse the City for recreation programming that took place during that period. This grant has been received retroactively from the County each year.

The Rochester-Monroe County Youth Bureau receives funding annually from the New York State Office for Children and Family Services (OCFS) for youth development activities and awards a portion of these funds to the City. In 2023, this grant is being used to fund part-time Refs on the Move positions and supplies for youth athletics leagues, sports clinics and youth development programs which collectively serve more than 7,000 youth participants. These positions are utilized at the Rochester Community Sports Complex and Genesee Valley Sports Complex sites and help facilitate our youth sports leagues and clinics such as basketball, football, softball/baseball, soccer, rugby and lacrosse.

The Rochester-Monroe County Youth Bureau, jointly established by the City and County, provides a County-wide planning and service delivery system devoted to the welfare and development of children and youth. The most recent Council action on this item was by Ordinance No. 2023-17. The City has received this grant for more than 15 years.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

326

Ordinance No.

Authorizing an intermunicipal grant agreement to support recreation and positive youth development programming

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the County of Monroe for the receipt and use of \$40,762 to support recreation and positive youth development programming. The term of the agreement shall extend for nine months.

Section 2. The agreement authorized herein shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**RECREATION & HUMAN
SERVICES COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

327

August 1, 2023

DRHS14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement - New York State Office of
Children and Family Services, AmeriCorps and
Center for Disease Control

Council Priority: Jobs and Economic Development;
Support the Creation of Effective Educational Systems

Transmitted herewith for your approval is legislation authorizing the receipt and use of a \$690,979 grant award from the New York State Office of Children and Family Services (NYS OCFS) for the Flower City Public Health Corps Program. The term of this grant will be from September 1, 2023, to November 30, 2024, as previously authorized by ordinance No. 2022-227. This is the second term of the grant. The grant was anticipated and included in the 2023-24 Budgets of the Department of Recreation and Human Services (DRHS) and Undistributed Expenses and will be anticipated and included in the 2024-25 Budgets of DRHS and Undistributed Expenses, contingent upon approval. The Public Health AmeriCorps grant program is a joint collaboration between the Center for Disease Control and the U.S. Corporation for National and Community Service, however the funds for the program go through the New York State Office of Children and Family Services.

The goal of the Flower City Public Health Corps Program is to inspire and prepare the next wave of public health professionals by providing the skills, information, and experience needed for success as they serve at local organizations working to mitigate the public health crisis in our community. Twenty-Six AmeriCorps members will be selected to provide one year of service through placement at various City Departments including in DRHS and NBD, as well as several nonprofit organizations including Jordan Health Center, URMC Center for Community Health, the Latino Youth Development Outreach Center, Monroe County Public Health Department, Urban League, etc. Members will engage the community in development, public health education, health and wellness activities and community building programming. Three full-time DRHS staff will perform oversight of the program.

AmeriCorps members are volunteers and, if serving full time (40 hours per week), will receive a \$17,600 annual "living allowance" and an education award of \$6,345 upon successful completion of the program. AmeriCorps members serving half time (20 hours per week) will receive an \$8,800 annual "living allowance" and an education award of \$3,172.50 upon successful completion of the program.

The Flower City Public Health Corps grant was last authorized in July 20, 2022 via Ordinance No. 2022-227.

Respectfully Submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

327

Ordinance No.

Authorizing an agreement relating to the Flower City Public Health Corps

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Office of Children and Family Services for the receipt and use of a grant of \$690,979 for the second term of the Flower City Public Health Corps program (Program). The term of the agreement shall extend from September 1, 2023 through November 30, 2024 as previously authorized in Ordinance No. 2022-227.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**RECREATION & HUMAN
SERVICES COMMITTEE
INTRODUCTORY NO.
328**

August 1, 2023 DRHS15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Greater Rochester Visitors Association - Drum Corps Associates World Championship

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Drum Corps Associates World Championship to be held at the Rochester Community Sports Complex. This legislation will:

1. Authorize an agreement with Greater Rochester Visitors Association (Don Jeffries, President and CEO - 45 East Avenue, Suite 400 Rochester, NY 14604) for the receipt and use of \$18,343 in sponsorship of the two-day Drum Corps Associates World Championship event to be held on September 3-4, 2023.
2. Amend the 2023-24 Budget of the Department of Recreation and Human Services by \$18,400 to reflect this sponsorship.

Drum Corps Associates (DCA) is a governing body for modern all-age and senior drum and bugle corps in North America. DCA's responsibilities include sanctioning competitions, certifying adjudicators, maintaining and enforcing rules of competition, and hosting an annual World Championship during Labor Day weekend. Rochester will host this event in 2023. In 2016 and 2017 over 10,000 people attended the event over each weekend. In 2022, they returned to Rochester and hosted the first live performances since 2019 to a crowd of approximately 6,600 attendees.

Visit Rochester is the official tourism promotion agency for Monroe County. Their mission is to sell and market Greater Rochester as a preferred destination—for business and leisure travel—in order to grow and maximize visitor spending and to enhance the economy. Tourism plays a major role in the economy of Monroe County as well as the entire Finger Lakes region. To this end, Visit Rochester builds and maintains relationships with hundreds of organizations and businesses in the community that work to attract visitors to Monroe County, in turn growing the overall economic impact of the tourism and hospitality industry in the county and the Finger Lakes region as a whole. The membership-based organization with more than 400 members that represent local lodging, retail, restaurants, services, and community organizations that all strive to provide the best visitor experience.



The funds provided by Visit Rochester will be used to reimburse the City for a portion of the event expenses including box office, security, and emergency medical services.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

328

Ordinance No.

Authorizing an agreement and amending the 2023-24 Budget relating to the Drum Corps Associates World Championship

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Greater Rochester Visitors Association Inc. for the City's receipt and use of a grant of \$18,343 to support the three-day Drum Corps Associates World Championship (Program). The term of the agreement shall extend for six months.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by appropriating revenues in the amount of \$18,400 to the Budget of the Department of Recreation and Human Services, which amount is hereby appropriated for the Program.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

329

August 1, 2023

POLICE 19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Homeland Security and
Emergency Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$214,500 for a FY2023 State Law Enforcement Terrorism Prevention Program grant. The term of the grant is September 1, 2023 through August 31, 2026. No matching funds are required.

The grant will be used to purchase diving equipment and training for the SCUBA squad; night vision equipment, a robot, training ammunition and ballistic shields for the SWAT team; explosive ordnance disposal backpacks, belts, demolition kits and a detonator diagnostic trainer for the BOMB squad; and a transport van for the Mobile Field Force. RPD has received this grant for over ten years.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

Police #19

329

Ordinance No.

Authorizing an agreement related to the 2023 State Law Enforcement Terrorism Prevention Program grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$214,500 for the 2023 State Law Enforcement Terrorism Prevention Program Grant. The term of the agreement shall extend from September 1, 2023 through August 31, 2026.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.
330**

Malik D. Evans
Mayor

August 1, 2023

POLICE 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment – 2023-24 Budget of
the Police Department and Undistributed

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending the 2023-24 Budget of the Police Department by \$162,400 and Undistributed by \$29,900 to reflect the balance of carryover funds from existing grants. The funds are itemized below, and will be used for their original intended purpose.

GRANT	RPD Carryover	Undist. Carryover
2023 Motor Vehicle Theft Grant – over 10 years	\$4,400	\$0
Pedestrian Safety Grant – 3 rd time	\$33,700	\$0
Improving Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant – more than 10 years	\$7,100	\$2,500
2023 Stop DWI – over 10 years	\$6,400	\$1,300
2023 High Visibility Engagement Campaign – 9 years (Previously Stop DWI Crackdown grant)	\$1,900	\$0
Project Safe Neighborhoods	\$73,900	\$26,100
Lyell Otis	\$35,000	\$0
Total	\$162,400	\$29,900

The Motor Vehicle Theft Grant provides funding to support the reduction of auto theft and insurance fraud. These funds will be used for overtime to support Police Department motor vehicle theft and insurance fraud investigations, and training in trends and techniques for successful investigations.

The goal of the Pedestrian Safety Grant is to reduce the number of vehicle crashes, injuries and deaths, with a focus on pedestrian-involved vehicle accidents. The funds are used to pay for police overtime for enforcement details.

Improving Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant is provided through Monroe County. RPD’s portion of the funds are used to support the cost of overtime and associated fringe for the Domestic Abuse Response Team to respond to targeted domestic violence situations.

The Stop DWI grant is used for enhanced detection and enforcement of driving while intoxicated and related offenses for the calendar year. Supported activities include expenses for Stop DWI overtime details and associated fringe costs, supplies, training, breathalyzer calibration, and underage alcohol sales enforcement.

The High Visibility Engagement Campaign grant provides overtime for police officers and, as necessary, for police experts to detect drug abuse in drivers during busy seasons and holiday weekends.

Project Safe Neighborhoods provides funds for police overtime which will be used on efforts to intervene in violent retaliatory gang-involved disputes.



The Lyell Otis Neighborhood Safety Improvement Project provides funds for police overtime to conduct security surveys with businesses and residents in the neighborhood and fund improvements in lighting and other structural or environmental changes to enhance security.

Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

330

Ordinance No.

Amending the 2023-24 Budget to carry over unspent grant funds for the Police Department

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$162,400, and by increasing the revenue estimates and appropriations to the Budget of Undistributed Expenses by the sum of \$29,900, which amounts are hereby appropriated from unspent grant funds appropriated in previous budgets as shown below. Said funds shall be used for their original purposes.

Grant	RPD Carryover	Undistributed Carryover
2023 Motor Vehicle Theft Grant	\$4,400	\$0
Pedestrian Safety Grant	\$33,700	\$0
Improving Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant	\$7,100	\$2,500
2023 Stop DWI	\$6,400	\$1,300
2022 High Visibility Engagement Campaign	\$1,900	\$0
Project Safe Neighborhoods	\$73,900	\$26,100
Lyell Otis	\$35,000	\$0
TOTAL	\$162,400	\$29,900

Section 2. This ordinance shall take effect immediately.



MAYOR/OFE10

August 1, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Children Savings Account Planning
PSA with Prosperity Now

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the design and implementation of a Children Savings Account (CSA). This legislation will establish \$81,706 maximum compensation for an agreement with Prosperity Now (Gary Cunningham, 1200 G Street NW, Suite 400, Washington DC 20005) to provide hands on technical assistance to design, pilot, and implement a CSA. The agreement will be funded from the 2023-24 Budget of the Office of the Mayor utilizing a portion of the \$244,000 "Children Savings Account Planning" grant from the ESL Foundation, authorized under Ord. 2023-271.

Prosperity Now is the leader in technical assistance and program design for CSAs in the United States. Prosperity Now has helped dozens of cities across the country design and launch CSAs, including major cities such as Los Angeles, San Francisco, and mid-size cities such as Tacoma, Washington. Prosperity Now will support the City in creating and executing a CSA implementation plan, programmatic design decisions, developing a multi-year budget, program logic model, creating outreach materials, developing an executing a community engagement strategy, and building buy-in from local stakeholders.

The term of the agreement will be eighteen months.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

MAYOR/OFE10

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2023-93) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000; and
2. To the contract record when entered in Munis.

Department: Mayor's Office **Services(s):** Technical Assistance for planning and implementing a Children Savings Account

Project: Children Savings Account Planning

Vendor/Consultant selected: Prosperity Now

How was the vendor selected? The Office of Financial Empowerment was connected with Prosperity Now by the New England Consortium of Children Savings Accounts (CSAs). Prosperity Now is the leader in technical assistance and program design for CSAs in the United States. Prosperity Now provided the City with an extensive proposal outlining their expertise and services available and created a scope of work based on the needs of the City of Rochester for this project.

Why was no RFP issued for this service?

There is no comparable consultant to Prosperity Now in designing, piloting, and sustaining Children Savings Accounts. Prosperity Now's staff are national experts in the programmatic design of CSAs and have provided services to gold-standard CSA programs across the County including Los Angeles, Saint Paul, San Francisco, and Tacoma. Prosperity Now will support the City in creating and executing a CSA implementation plan, programmatic design decisions, developing a multi-year budget, program logic model, creating outreach materials, developing an executing a community engagement strategy, and building buy-in from local stakeholders.

Compensation Amount: \$81,706

How was this determined? Prosperity Now provided the City with a proposal which included deliverables over eighteen months and a breakdown of the staff-time they would dedicate to the City of Rochester. This includes 1,062 hours compensation for the Prosperity Now staff who are national leaders in CSA programmatic design.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: SMD for SJS Date: 7/7/2023


Signature: Department Head

7/10/23
Date

INTRODUCTORY NO.

331

MAYOR/OFE #10
Int.

Ordinance No.

Authorizing an agreement related to Children Savings Accounts

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Prosperity Now to provide hands on technical assistance to design, pilot, and implement a Children Savings Account program for the City (the Program). The maximum compensation for the agreement shall be \$81,706, which shall be funded from the 2023-24 Budget of the Office of the Mayor. The term of the agreement shall be eighteen months.

Section 2. The agreement authorized herein shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**FINANCE
INTRODUCTORY NO.**

332

MAYOR/OFE11

August 1, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Rochester Housing Authority &
Financial Empowerment Center PSA

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the City's Financial Empowerment Center program. This legislation will:

Authorize an amendatory agreement with Rochester Housing Authority (Shawn Burr, Executive Director, 675 West Main Street, Rochester, New York 14611) to provide Financial Empowerment Center (FEC) clients transitioning from the Section 8 Rental Voucher to the Homeownership Program with \$1,000 grants. The original agreement, authorized in Ord. 2022-42 established maximum compensation of \$30,000 and a one-year term. The agreement was then amended to extend the term to September 30th, 2023 as authorized in Ord. 2023-60. This amendment will extend the contract by one additional year to September 30, 2024.

Clients of the FEC who attend three financial counseling sessions and close on a home through the Rochester Housing Authority's Homeownership Program receive \$1,000 grants to support their transition to homeownership. These individuals are able to utilize the Section 8 Voucher for their mortgage payments. Since the start of this partnership, 16 Section 8 Voucher recipients have been able to leverage this program to support their transition to homeownership. This program is funded through ESL.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

332

Ordinance No.

Authorizing an amendatory agreement related to homeownership grants

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Rochester Housing Authority to continue to provide \$1,000 grants to Financial Empowerment Center clients transitioning from Section 8 Rental Vouchers to the Homeownership Program. The agreement for that purpose authorized by Ordinance No. 2022-42 and amended by Ordinance No. 2023-60 is hereby amended to extend the term one year through September 30, 2024.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



FINANCE
INTRODUCTORY NO.

333

MAYOR/PMO12

August 1, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation - American Rescue Plan Act, Infor
Parking and Municipal Codes Violation Enterprise
Solution

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Growth

Transmitted herewith for your approval is legislation related to the use of American Rescue Plan Act (ARPA) funding to implement an enterprise software solution for the City Finance Department's Bureau of Parking and Municipal Codes Violation Bureau (MCVB) within the existing Infor Public Sector application. These initiatives will allow the City to replace two critical Mainframe systems. This legislation will:

1. Appropriate \$900,000 in ARPA funding to procure software licensing and professional implementation services for Infor's Public Sector Asset Management Module.
2. Authorize an amendatory agreement that adds \$1,104,240 to the maximum compensation of the professional services agreement with Visionary Integration Professionals, LLC (VIP) (Jonna Ward, CEO, 80 Iron Point Circle, Suite 100 Folsom, California 95630), originally authorized in Ordinance No. 2021-265 and previously amended in Ordinance 2022-361, Ordinance No. 2023-135, and Ordinance No. 2023-269. This amendment will increase the maximum authorized compensation from \$6,935,240 to a total of \$8,039,480. This increase will provide professional services for the implementation of Infor Public Sector's Community Development and Regulation (CDR) module for management and adjudication of the City's Parking and Municipal Code Violation tickets. The cost of this increase will be funded as follows:
 - \$900,000 from American Rescue Plan Act (ARPA) funding as specified above
 - \$154,337 from 2021-22 Cash Capital
 - \$49,903 from 2023-24 Cash Capital

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The Accounts Receivable enterprise solution project was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021, and in an updated plan shared at a Council Work Session on September 29, 2022. This project is an eligible use of ARPA funding under the Final Rule Expenditure Category 6.1 Provision of Government Services.



The funds will be used to extend the existing agreement with Visionary Integration Professionals, LLC (VIP) to professionally implement a replacement to the City's current Mainframe and Microsoft Access solutions for Parking Enforcement and Municipal Code Violations Bureau in the City's Finance Department. This new solution will replace two legacy Mainframe and Access solutions which are highly outdated, difficult to configure, expensive to maintain, and pose a risk of business disruption due to failure of these aging systems. The new solution will also be built and integrated directly into existing processes that result in the issuance of tickets, such as building and fire code enforcement, as an example, which will provide improved efficiency and cross-departmental communication through these integrated processes.

The new solution will also include improved workflow and processing capabilities for internal staff to enhance the efficiency of operations and quality of data, as well as offering upgraded online billing and payment functionality for customers to access invoices, make on-line payments, view payment history, and submit service requests.

VIP will provide implementation services, including project management, data migration, system configuration, process refinement, and end user training. A request for proposals was not issued for these services as the City currently utilizes Infor Public Sector for permitting, licensing, and code enforcement in NBD and already includes cashiering and financial configuration that is currently integrated with the City's financial system. VIP also currently serves as the implementor for the existing Infor solutions in use at the City and has unique knowledge of the City's current configuration of the solution. The initial contract with Visionary Integration Professionals, LLC for the Infor implementation was authorized by Council Ordinance 2021-318. It is anticipated that implementation of the new modules will begin in September 2023, and that the modules will be launched in production by December 2024. The balance of the appropriation will be included in future budgets of the Department of Information Technology, contingent upon their approval, for maintenance costs.

The term of the agreement is five years from the initial agreement date of 9/1/2021.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2023-93) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000; and
2. To the contract record when entered in Munis.

Department: Mayor's Office - Project Management **Services(s):** Professional Services

Project: Mainframe Replacement Program – Parking and Municipal Code Violations Project

Vendor/Consultant selected: Visionary Integration Professionals, LLC (VIP)

How was the vendor selected?

The City of Rochester has an existing agreement with VIP to professionally implement a replacement to the City's current Mainframe and Access solutions. The current agreement includes permitting, licensing, and inspection operations for the City's Neighborhood and Building Development (NBD) division as well as the City's Tax, Water, and Commercial Refuse billing processes. We wish to extend this enterprise solution for the Finance Department's Parking and Municipal Code Violations Bureau (MCVB).

The current legacy applications in Parking and MCVB are supported by a COBOL Mainframe application that is highly outdated, difficult to configure, and expensive to maintain. Each of the current systems were evaluated by a cross-departmental team of the responsible department, the Project Management Office, and the Information Technology Department to identify the City's requirements for a new solution. These requirements were provided to the existing VIP team to review and provide a demonstration of how the Infor solution could meet these requirements. Subject matter experts and process owners in each department attended these demonstrations and follow-up working sessions to confirm that Infor and Visionary Integration Professionals are capable of meeting all of the City's requirements.

Why was no RFP issued for this service?

The Infor Public Sector software solution offers a unique benefit to the City to eliminate siloes in data and processes between various city business units and processes. By consolidating these currently separate systems into a single application, the City will be able to leverage shared data and access to improve process efficiency, communication, and data analytics/reporting in a way that would not be feasible when using disparate programs.

VIP's past and current experience working with the City of Rochester on our specific Infor configuration provides a unique benefit, as they are familiar with the City's setup of

processes in NBD and Finance. This will help ensure that additional processes added to the application will not disrupt the existing production activities in Infor. VIP will also be able to leverage their existing knowledge to identify and proactively suggest improvements and efficiencies between the various processes and departments that a different professional services provider would not be able to recognize.

Compensation Amount: \$1,104,240

How was this determined?

The total amount was determined by the vendor using a variety of factors, including project history with the City. It includes estimates for professional services to support implementation, including project management, data migration, system configuration, process refinement, end user training, and post-go live support for the Bureaus of Parking and Municipal Code Violations.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: SMD for SJS Date: 7/11/2023

Charriett Fisher
Signature: Department Head

7/11/23
Date

INTRODUCTORY NO.

333

Ordinance No.

Appropriating funds and authorizing an amendatory agreement related to implementation of an enterprise software solution for the Parking and Municipal Code Violations Bureau

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$900,000 in funds provided to the City by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to procure software licensing and professional implementation services for the Parking and Municipal Code Violations Bureau (the Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Visionary Integration Professionals, LLC to amend the terms of the original agreement authorized in Section 2 of Ordinance No. 2021-265 and amended by Ordinance Nos. 2022-361, 2023-135, and 2023-269 to increase the maximum compensation by \$1,104,240 to a new maximum total of \$8,039,480. The amendatory compensation shall be funded in the amounts of \$900,000 from the ARPA funds allocated in Section 1 herein, \$154,337 from 2021-22 Cash Capital, and \$49,903 from 2023-24 Cash Capital.

Section 3. The agreement authorized herein shall have such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

334

James P. Smith
Mayor

August 1, 2023

DHRM16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appointment Civil Service Commission
for the City of Rochester

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation confirming the appointment of Orlando Rivera, 737 Flower City Park, Rochester, New York 14615, to the Civil Service Commission for the City of Rochester.

Mr. Rivera will replace Fernan Cepero who resigned from the Commission on April 20, 2023. Mr. Rivera is a Republican and will serve the remainder of Mr. Cepero's term, which will extend to May 31, 2027.

A resume for Mr. Rivera is available for review in the City Clerk's Office.

A summary description of the Commission and its current membership is attached.

Respectfully submitted,

Malik D. Evans
Mayor



CURRENT CIVIL SERVICE COMMISSION

Name	First Appointed	Current Appointment	Current Term Ends	Ethnicity	Political Party
Kramer, Carol*	1/19/2021	1/19/2021	5/31/2024	Caucasian	Democrat
Youmans, Terrance	1/19/2021	1/19/2021	5/31/2026	African American	Independent
Thomas, Tashanda	1/18/2022	5/10/2022	5/31/2028	African American	Democrat
Dimock, Andrew	1/18/2022	5/10/2022	5/31/2028	Caucasian	Democrat
Rivera, Orlando**			5/31/2027	Hispanic	Republican

*Chair until 5/31/2024

**Contingent upon City Council Approval

Responsible Department

Department of Human Resource Management

Description and Duties

The Civil Service Commission administers Civil Service Law for City government and the Rochester Housing Authority and prescribes rules governing various personnel transactions. In addition, the Civil Service function classifies all positions, develops and administers civil service examinations, establishes lists of eligible job applicants, and hears appeals. The Commission shall perform all the duties which may be conferred or imposed upon it by or pursuant to law.

Membership Requirement and Length of Term

- Five (5) members, must be City residents per Public Officers Law
- One (1) of the five (5) Members shall serve as Chairperson each year.
- Not more than three (3) shall at any time be adherents of the same political party.
- Six (6) year terms

Executive Secretary to the Civil Service Commission

- There shall be a position of Executive Secretary to the Civil Service Commission, who shall be appointed by the Mayor.
- The Executive Secretary shall, on behalf of and under the supervision of the Commission, have the responsibility for the administration of the Civil Service Law and the establishment of a merit system, including competitive examination for positions in the classified service under the jurisdiction of the Civil Service Commission of the City of Rochester.
- The Executive Secretary may appoint, with the approval of the Mayor, and to the extent provided within the operating budget such subordinates and assistants as may be required to perform the responsibilities of the office, and with the approval of the Commission, such examinations proctors as may be necessary for the conducting of examinations. The Executive Secretary shall perform such additional functions as determined by the Mayor.

Appointment Process

- **Members are appointed by the Mayor and subject to confirmation by City Council.**
- The Chair of the Commission shall be elected annually by majority vote of the Members
- The Members shall not be removed from office, except for cause determined after public hearing as required by law.

Additional information: City Charter Article 12-11 (Municipal Civil Service Commission)

INTRODUCTORY NO.

BHRM #16

334

Resolution No.

Resolution approving an appointment to the Rochester Civil Service Commission

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Orlando J. Rivera to the Rochester Civil Service Commission for a term which shall expire on May 31, 2027.

Section 2. This resolution shall take effect immediately.



335

August 1, 2023

DHRM17

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement – Rochester
City School District, Career Pathways to
Public Safety Program

Council Priority: Support the Creation of
Effective Educational Systems

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the Rochester City School District for the Career Pathways to Public Safety Program. The Career Pathways to Public Safety Program is a partnership between the District and the City to increase career awareness and employment opportunities for students from underrepresented groups in uniformed public safety positions.

District students enrolled in the Career Pathways to Public Safety Program are given the opportunity to explore careers in emergency communications, emergency medical services, firefighting, and law enforcement. The program is designed to reinforce students basic skills in English, mathematics, and science appropriate for their selected public safety career. In addition, the program will focus on providing the students with broad transferable skills and stresses understanding and demonstration of the following elements of the public safety industry; history, health and safety, community service, underlying principles of public safety industry technology, and labor issues including general management and operational perspectives.

The Career Pathways to Public Safety Program began in 2013 when the City collaborated with the District to reorganize the Fire Fighter Trainee program, which was originally established at East High School over 25 years ago. The reorganization of the Fire Fighter Trainee program at that time expanded the program to include the other public safety disciplines. The program was temporarily suspended before the 2021-2022 School Year due to complications related to the COVID-19 pandemic and under this inter-municipal agreement will resume in the 2023-2024 School Year through the end of the 2026-2027 School Year.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

335

Ordinance No.

Authorizing an intermunicipal agreement related to the Career Pathways to Public Safety program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District for the Career Pathways to Public Safety program (the Program). The term of the agreement shall be four years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



336

August 1, 2023 DHRM18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – The Jackman Group LLC,
Supervisory Skills Training Programs

Council Priority: Support the Creation of
Effective Educational Systems

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$225,300 as maximum compensation for an agreement with The Jackman Group LLC (Patrick Jackman, Principal) of Brockport, New York, for the design and delivery of a supervisory skills training program for approximately 150 City employees hired or promoted into first and second line supervisory positions and three (3) LeadOn One Day Supervisor training sessions per year. The term of the agreement will be for three (3) years and will be funded from the 2023-24(\$75,100), 2024-25 (\$75,100), and 2025-26 (\$75,100) Budgets of Undistributed Expenses, contingent upon approval of future budgets.

Since 2012, the City has required all employees in first and second line supervisory positions to complete supervisor skills training. To date, 375 employees have completed this training. Training modules include, but are not limited to, leadership development, supervising a diverse team/workforce, effective time management, delegating, decision-making and problem-solving, coaching for supervisors, effective communication, developing high performing employees, establishing and achieving desired performance goals, and assessing employee performance and development. In addition, employees within this program will receive training by City staff on relevant City policies and procedures of labor relations, grievance and disciplinary procedures, sexual harassment and workplace violence, employee safety, civil service.

The Jackman Group, LLC. has successfully provided this service for the City since 2020, which was approved by Ordinance No. 2020-21, and were selected through a request for proposal process described in the attached summary.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: DHRM
Project / Service Title: Supervisory Skills Training Programs
Consultant Selected: The Jackman Group LLC
Method of selection: X Request for Proposal [Complete 1-7]
 ___ Request for Qualifications [Complete 1-7]
 ___ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. **Date RFP / RFQ issued** (and posted on City web site) **4/12/2023-5/9/2023**

2. **The RFP / RFQ was also sent directly to:** NA

3. **Proposals were received from**

<u>FIRM</u>	<u>City/ST</u>
The Jackman Group LLC	Brockport, NY 14420
Dr. D.J. Robinson	Rochester, NY 14619

4. **Evaluation criteria**

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>Proposal</i>	60	57.6
<i>Experience & Reference</i>	20	16.8
<i>Cost</i>	15	11.4
<i>Key Principal Commitment</i>	5	4
SUBTOTAL	100	89.8
<u>Bonus Points</u>		
City business: 10% of total	.10 x TT	0
Prime is an MWBE: 10% of total	.10 x TT	7.4
Prime uses 10% - 20% MWBE subs	.05 x TT	3.7
Prime uses 20%+ MWBE subs	.10 x TT	7.4
Workforce goals for M & W met	.10 x TT	7.4
BONUS POINTS SUBTOTAL	40	25.9

TOTAL POINTS RECEIVED by the Firm: TT + BP = 115.7

5. **Review team included staff from:** DHRM/Staffing (1), DHRM/Training (1), Mayor's Office (1), RFD (1), and IT (1)

6. **Additional considerations/explanations** [if applicable; e.g. interviews; demonstrations]

7. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.** MWBE Officer Initials: Smo for SJS Date: 7/10/2023

INTRODUCTORY NO.

336

Ordinance No.

Authorizing an agreement relating to the Supervisory Skills Training program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Jackman Group for the design and delivery of a supervisory skills training program for approximately 150 City employees hired or promoted into first and second line supervisory positions and three LeadOn One Day Supervisor training sessions per year (the Program). The maximum compensation for the agreement shall be \$225,300. The term of the agreement shall be three years, which shall be funded from \$75,100 from each of the 2023-24, 2024-25 and 2025-26 Budgets of Undistributed Expenses, contingent upon the approval of future budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**FINANCE
INTRODUCTORY NO.**

337

August 1, 2023

COMMS21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending 2023-24 Budget for Healthy Food Loan and Grant program advertising

Council Priority: Creating and Sustaining a Culture of Vibrancy, Rebuilding and Strengthening Neighborhood Housing, Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods, Sustaining Green and Active Systems, Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation to amend the 2023-24 Budget of the Mayor's Office by \$200,000 to reflect a portion of the \$5,000,000 in American Rescue Plan Act (ARPA) dollars that were previously appropriated to the Healthy Food Loan and Grant Program via Ordinance 2022-299.

The goal of the Healthy Food Loan and Grant Program is to invest in activities that increase healthy food access for city residents in areas of the city with limited healthy food resources. A portion of the \$5,000,000 in Healthy Food Loan and Grant Program ARPA funds was reserved to kick off an advertising and in-store marketing campaign that will support existing businesses within the city that provide an array of healthy food choices.

The campaign, titled "Your Healthy ROC Grocer," will provide in-store point-of-sale materials to increase awareness of and encourage purchase of healthier food choices, and outdoor signage to alert the neighborhood and those passing by that healthy food is available in that location. Collateral materials, an interactive web page, and paid advertising will increase awareness of the brand, ensuring people who see the branded signage recognize what it means and can find a Healthy ROC Grocer near them.

Depending on the success of the first 18 months of the program, the administration may recommend that the "Your Healthy ROC Grocer" program be extended beyond 2024.

Respectfully submitted,

Malik D. Evans
Mayor



337

Ordinance No.

Amending the 2023-24 Budget for the Healthy Food Loan and Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$200,000 to fund communications and advertising initiatives related to the Healthy Food Loan and Grant program (Program). The funds shall be allocated from a portion of the American Rescue Plan Act funds appropriated to the Program in Ordinance No. 2022-299.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

338

Malik D. Evans
Mayor

August 1, 2023

COMMS22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester Fringe Festival, Inc.,
2023 Rochester Fringe Festival

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation establishing \$60,000 as maximum compensation for an agreement with the Rochester Fringe Festival, Inc. (President: Erica Fee) to provide free, family-friendly programming throughout the event. The cost of the agreement will be funded from the 2023-24 Budget of Communications. The term will be for one year.

The 2023 Rochester Fringe Festival (Fringe) brings together venues, performers and artists to engage diverse audiences through an innovative, entertaining and thought-provoking annual multi-arts festival in Rochester. The festival includes theatre, comedy, family entertainment, music, dance, physical theatre, street theatre, musical theatre, opera, and the spoken word.

The 2023 Fringe will be held September 12-23 and will include hundreds of shows in more than 20 downtown venues, as well as free, outdoor entertainment. The City funds appropriated herein will help to defray the costs of a variety of free, family-friendly performances and spaces, including shows at Dr. Martin Luther King, Jr. Park, Parcel 5, and 1 Fringe Place (at the corner of Main and Gibbs Streets).

Last year, an agreement for \$55,000 was approved via Council Ordinance 2022-147. In 2022, for the first time since 2019, the Fringe returned to full capacity, drawing more than 90,000 people downtown. The Fringe is a City-sponsored event that applied for support through the annual Special Events Funding Application (or SEFA) process. New this season, the City will enhance its cash sponsorship for all events receiving SEFA funding with in-kind equipment rental from the Department of Environmental Services.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

338

Ordinance No.

Authorizing an agreement relating to the 2023 Rochester Fringe Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Rochester Fringe Festival, Inc. to provide free, family-friendly programming for the 2023 Rochester Fringe Festival. The maximum compensation for the agreement shall be \$60,000, which shall be funded from the 2023-24 Budget of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall have such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

339

Malik D. Evans
Mayor

August 1, 2023

FINANCE23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cancellation or Refund of
Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$22,260.95.

The owners of 150 Verona Street challenged the tentative assessment at the Board of Assessment Review on March 30, 2023 and were successful in getting it lowered to \$5,520,000. However, due to a clerical error, the new value was not entered into the assessment system.

Flower City Noire Collective, Inc. is a not for profit organization that purchased the property located at 383 West Avenue on 9/15/2021 from Spiritus Christi Prison Outreach, Inc. which is also a not for profit organization. The property has been tax exempt under the former owner and when the deed came through, Flower City Noire had not submitted their not for profit exemption applications yet. Therefore, supplemental taxes were processed. When Flower City Noire had submitted their exemption applications and was approved, due to a clerical error, it was not removed from the supplemental list.

If these cancellations are approved, total cancellations thus far for 2023-24 will be as follows:

	<u>Accounts</u>	
City Council	2	\$22,260.95
Administrative	<u>0</u>	<u>\$0.00</u>
Total	2	\$22,260.95

These cancellations represent 0.0085% of the tax receivables as of July 1, 2023.

Respectfully submitted,

Malik D. Evans
Mayor



Cancellation of Taxes and Charges August 22, 2023 Approval

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges.

<u>S.B.L. #</u>	<u>Class</u>	<u>Address</u>	<u>Tax Year</u>	<u>Amount Cancelled</u>	<u>Subtotal</u>
	(A)	The owners of 150 Verona Street challenged the tentative assessment at the Board of Assessment Review on March 30, 2023 and were successful in getting it lowered to \$5,520,000. However, due to a clerical error, the new value was not entered into the assessment system.			
106.77-1-1.002	N	150 Verona Street	2024	\$16,480.32	\$16,480.32
	(B)	Flower City Noire Collective, Inc. is a not for profit organization that purchased the property located at 383 West Avenue on 9/15/2021 from Spiritus Christi Prison Outreach, Inc. which is also a not for profit organization. The property has been tax exempt under the former owner and when the deed came through, Flower City Noire had not submitted their not for profit exemption applications yet. Therefore, supplemental taxes were processed. When Flower City Noire had submitted their exemption applications and was approved, due to a clerical error, it was not removed from the supplemental list.			
120.48-3-1	N	383 West Avenue	2023	\$5,780.63	\$5,780.63
GRAND TOTAL					\$22,260.95

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



Administrative
 Council cancellation

For approval: Aug-23

S-B-L: 120.48-3-1 CD: KU Phone:
 Property address: 383 West Avenue
 Owner's name: Flower City Noire Collective, Inc.
 Mailing address: 383 West Avenue, Rochester, NY 14611

<u>City / School tax</u>		Nonhomestead				tax year	tax rate	amt cancelled
orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg			
City						2024	0.012541	
School						2024	0.021793	
City						2023	0.013176	
School						2023	0.022897	
City						2022	0.013334	
School						2022	0.023170	
								total

Embellishments / Refuse

Year	orig units	corct units	2024		2023		2022		2021	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax										
School tax										
Supplemental City Tax					2,111.52	2,111.52				
Supplemental School Tax					3,669.11	3,669.11				
Delinquent Water										
Grand total					5,780.63	5,780.63				

Rates	2024	2023	2022	2021	Total cancelled
SC400	0.925	1.005	1.071	1.222	all years: 5,780.63
RP600	3.476	3.240	2.988	2.85	
SP700	1.061	1.123	1.073	0.997	
HSR	0.468	0.559	0.747	0.821	

Reason for cancellation

Flower City Noire Collective, Inc. is a not for profit organization that purchased the property on 9/15/2021 from Spiritus Christi Prison Outreach, Inc. which is also a not for profit organization. The property has been tax exempt under the former owner and when the deed came through, Flower City Noire had not submitted their not for profit exemption applications yet. Therefore, supplemental taxes were processed. When Flower City Noire had submitted their exemption applications and was approved, due to a clerical error, it was not removed from the supplemental list.

Signatures required for approval

Michael D. Zapp 7/12/23
 Originating Department date
Omara Mohamed 7/12/23
 Bureau of Treasury date
Michael D. Zapp 7/12/23
 Bureau of Assessment date

[Signature] 7/12/23
 Law Department date
 _____ date
 Director of Finance date
 _____ date
 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/12/2023 *

120 480 0003 001 000 0000 00 1 KU P 00 CT/B-AD 0075.00 301 20
 0383 WEST AV 14611 USE 418 70 SF 3,838 YR 1910-1983

- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
 FLOWER CITY NOIRE COLLECT RS - SS CURRENT TAXABLES

383 WEST AVE	8 - 6	LAND	28,800	COUNTY	0
	ACT HSC	TOTAL	200,000	CITY	0
	A - N	PRIOR		SCHOOL	0
ROCHESTER NY	14611	LAND	28,800	BANK CODE	0005210
	00004	TOTAL	200,000	MORTGAGE	
				INVESTOR	05210

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -

PRICE 1 DEED W DATE 091521 F 63.70 D 150.00 E 397774 N 149013
 BOOK 12562 PAGE 00194 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT

PR OWNER SPIRITUS CHRISTI PRISON - - - - - SPECIAL DISTRICTS - - - - -

EXEMPTIONS - - - RES% 00					SPC	UNITS	PCT	TYPE	VALUE
CODE	AMOUNT	PCT	IY	TY HC					
25300	000200000	0.00	23		HSR00	114.00	.0000		0.00
00000	000000000	0.00	00		RP600	114.00	.0000		0.00
00000	000000000	0.00	00		SC400	114.00	.0000		0.00
					SP700	114.00	.0000		0.00
							0.00	.0000	0.00
							0.00	.0000	0.00

PF10-APPRAISER TASK LOG
 PF12-RETURN TO ARMKLOC



**CITY OF ROCHESTER, NEW YORK
2022 - 2023 TAX BILL**

PRINTED 05/17/2023

SBL 12048000030010000000KU		BILL NO. 356799 0
REQ.NO. 0005210	NON-HOMESTEAD	
PROPERTY ADDRESS	0383 WEST AV	14611
SIZE 0.00	CLASS: 418	

MAKE CHECKS PAYABLE TO: CITY TREASURER
MAIL PAYMENTS TO: CITY TREASURER CITY HALL, ROOM 100-A 30 CHURCH STREET ROCHESTER, NEW YORK 14614

**FLOWER CITY NOIRE COLLECT
383 WEST AVE
ROCHESTER NY 14611**

*Kristen Walker
219-7287*

3567990 00000841822

INTEREST AS OF 05/17/23

INSTALLMENT	DUE BY	AMOUNT BILLED	AMOUNT PAID		AMOUNT DUE		BALANCE DUE	*
			PRINCIPAL	INTEREST	PRINCIPAL	INTEREST		
1ST	7/22	7,652.93	0.00	0.00	7,652.93	765.29	8,418.22	*
2ND	9/22	0.00	0.00	0.00	0.00	0.00	0.00	*
3RD	1/23	0.00	0.00	0.00	0.00	0.00	0.00	*
4TH	3/23	0.00	0.00	0.00	0.00	0.00	0.00	*
TOTAL		7,652.93	0.00	0.00	7,652.93	765.29	8,418.22	

Supplemental. ?

JURISDICTION	Assessment				RATE PER \$1,000	TAX AMOUNT NET OF STAR
	LAND VALUE	TOTAL VALUE	EXEMPTIONS AMOUNT	TAXABLE VALUE W/O STAR		
CITY SCHOOL	\$28,800	200,000	200,000	0	13.176	\$0.00
	\$28,800	200,000	200,000	0	22.897	\$0.00

OTHER CITY CHARGES			
DESCRIPTION	UNITS	RATE	
REFUSE AMT			\$0.00
DELINQUENT REFUSE		1.000	663.56
DELINQUENT WATER		1.000	533.06
HAZARD SDWLK REPLACE	114.00	0.559	63.73
ROADWAY SNOW PLOW	114.00	3.240	369.36
STREET MAINT. FULL	114.00	1.005	114.57
SIDEWALK SNOW PLOW	114.00	1.123	128.02
SUPPLMTL TAX-SCHOOL		1.000	2,111.52
STAR SAVINGS	\$0.00		3,669.11
TOTAL BILLED			\$7,652.93

PLEASE BRING THIS ENTIRE BILL WHEN PAYING IN PERSON

PLEASE REMIT THIS STUB WITH PAYMENT

4TH INSTALLMENT 2022 - 23

3567990 00000000000

DUE BY MARCH 31, 2023

\$0.00

05 17 23 INTEREST: TOTAL:

120.480 - 0003 - 001.000 / 0000 KU

PLEASE REMIT THIS STUB WITH PAYMENT

3RD INSTALLMENT 2022 - 23

3567990 00000000000

DUE BY JANUARY 31, 2023

\$0.00

05 17 23 INTEREST: TOTAL:

120.480 - 0003 - 001.000 / 0000 KU

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 05/17/2023 *
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 120 480 0003 001 000 0000 KU TAX YEAR 2023
ADDRESS 0383 WEST AV

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	0.00
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	0.00
LAND ONLY	28,800	28,800	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	200,000	200,000	TAX ADDITIONS	7,652.93
EXEMPTIONS	200,000	200,000	TOTAL TAXES	7,652.93
TAXABLE VALUE	0	0	-- TAX ADDITIONS --	
-- EXEMPTIONS --			DELINQUENT REFUSE	663.56
			DELINQUENT WATER	533.06
			HAZARD SDWLK REPLACE	63.73
			ROADWAY SNOW PLOW	369.36
			STREET MAINT. FULL	114.57
			SIDEWALK SNOW PLOW	128.02
			SUPPLMTL TAX - CITY	2,111.52
			SUPPLMTL TAX-SCHOOL	3,669.11

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 7,890.28
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

Spirit's Christi Prison Outreach, Inc.

TRASMQY

TXR - ASSESSMENTS AND TAX ADDITIONS

DATE: 05/17/2023 <

SBL NUMBER 120 480 0003 001 000 0000 KU
ADDRESS 0383 WEST AV

TAX YEAR 2022

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	28,800	28,800
LAND&IMPRVMTS	200,000	200,000
EXEMPTIONS	200,000	200,000
TAXABLE VALUE	0	0
-- EXEMPTIONS --		

CITY TAX	0.00
SCHOOL TAX	0.00
REFUSE AMOUNT	0.00
TAX ADDITIONS	670.20
TOTAL TAXES	670.20
-- TAX ADDITIONS --	
HAZARD SDWLK REPLACE	85.16
ROADWAY SNOW PLOW	340.63
STREET MAINT. FULL	122.09
SIDEWALK SNOW PLOW	122.32

STAR SVNGS C:	0.00	S:	0.00	TOTAL:	0.00	TRUE AMT:	7,971.00
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT BAL	PF17-PAYMNTS				
PF18-PAY RCPT	PF19-PRIOR ADDN	PF20-MORE ADDNS	PF12-RETURN TO ARMSUM				



**Administrative
Council cancellation**

For approval: Aug-23

S-B-L: 106.77-1-1.002 CD: NL Phone:
 Property address: 150 Verona Street
 Owner's name: Carestream Health, Inc.
 Mailing address: 150 Verona Street, Rochester, NY 14608

City / School tax	Nonhomestead			tax year	tax rate	amt cancelled
	orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg
City	6,000,000	5,520,000	-480,000	2024	0.012541	6,019.68
School	6,000,000	5,520,000	-480,000	2024	0.021793	10,460.64
City				2023	0.013176	
School				2023	0.022897	
City				2022	0.013334	
School				2022	0.023170	
						16,480.32 total

Embellishments / Refuse

Year	orig units	corct units	2024		2023		2022		2021	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR										
Refuse										
City tax			75,246.00	6,019.68						
School tax			130,758.00	10,460.64						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			206,004.00	16,480.32						

Rates	2024	2023	2022	2021
SC400	0.925	1.005	1.071	1.222
RP600	3.476	3.240	2.988	2.85
SP700	1.061	1.123	1.073	0.997
HSR	0.468	0.559	0.747	0.821

Total cancelled
all years: 16,480.32

Reason for cancellation

The owners challenged the tentative assessment at the Board of Assessment Review on March 30, 2023 and were successful in getting it lowered to \$5,520,000. However, due to a clerical error, the new assessment was not entered into the assessment system.

Signatures required for approval

Michael S. Zapp 7/12/23
 Originating Department date
Omer Mohamed 7/12/23
 Bureau of Treasury date
Michael S. Zapp 7/12/23
 Bureau of Assessment date

[Signature] 7/12/23
 Law Department date
 _____ date
 Director of Finance
 _____ date
 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/05/2023 DISPLAY

```

106 770 0001 001 002 0000 00 1 NL P 00 CT/B-AD 0002.00 202 02
0150 VERONA ST 14608 USE 464 99 SF 402,088 YR 1982
- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
CARESTREAM HEALTH INC RS - SS CURRENT TAXABLES
1 - 5 LAND 500,500 COUNTY 6,000,000
ACT HSC TOTAL 6,000,000 CITY 6,000,000
150 VERONA ST A - N PRIOR SCHOOL 6,000,000
ROCHESTER NY 14608 00007 NGBHD LAND 500,500 BANK CODE 0003921
TOTAL 6,000,000 MORTGAGE INVESTOR 03921

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 10,257,000 DEED B DATE 043007 F 349.98 D 200.67 E 405013 N 152936
BOOK 10454 PAGE 00183 CTL# 9999999 ACRES 1.61 SP/MRG 00000000 IR LT
PR OWNER EASTMAN KODAK COMPANY - - - - - SPECIAL DISTRICTS - - - - -
- - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE
CODE AMOUNT PCT IY TY HC DG100 0.00 .0000 0.00
HSR00 434.00 .0000 0.00
RP600 434.00 .0000 0.00
SC400 434.00 .0000 0.00
SP700 434.00 .0000 0.00
0.00 .0000 0.00

* NO EXISTING EXEMPTIONS *

PF10-APPRAISER TASK LOG
    
```

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/05/2023 >

SBL NUMBER 106 770 0001 001 002 0000 NL
ADDRESS 0150 VERONA ST

TAX YEAR 2024

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	500,500	500,500
LAND&IMPRVMTS	6,000,000	6,000,000
EXEMPTIONS	0	0
TAXABLE VALUE	6,000,000	6,000,000
-- EXEMPTIONS --		

CITY TAX	75,246.00
SCHOOL TAX	130,758.00
REFUSE AMOUNT	0.00
TAX ADDITIONS	2,573.61
TOTAL TAXES	208,577.61
-- TAX ADDITIONS --	
HAZARD SDWLK REPLACE	203.11
ROADWAY SNOW PLOW	1,508.58
STREET MAINT. FULL	401.45
SIDEWALK SNOW PLOW	460.47

STAR SVNGS C:	0.00	S:	0.00	TOTAL:	0.00	TRUE AMT:	208,577.61
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT BAL	PF17-PAYMNTS				
PF18-PAY RCPT	PF19-PRIOR ADDN	PF20-MORE ADDNS	PF12-RETURN TO ARMSUM				

Parcel Information		Parcel Land Size		File Maintenance/Sales Info	
Curr Owner: Carestream Health Inc	Acct #: 000432-02.2	Front: 349.98 Acres:	1.61	Created: 11/03/1983	Book: 10454
Location: 150 Verona St Rochester, NY 14608	School Cd: 261400 Rochester	Depth: 200.67 Sq Ft:	0	Modified: 07/13/1920 12:00 AM	
	Roll Sect: 1 Taxable RS/S: 5	Grid Coordinates		By: RPS	Page: 00183
	Prop Class: 464. Office bldg.	East: 1405013	North: 1152936	Folder: PARCEL	

Property Description					
Owner Cd:	Alloc Factor: 0.0000	Tax Code: N Non-Homestead	Desc 1: 0002.00 202 02 03921		
Cons School:	Land Com Yr/Cd:	Mtg No:	Desc 2: 4020751459561019		
Ag District: 0	Ag District Cd: 03921	Bank Cd:	Desc 3: 397 N Plymouth Av		
Easmnt Cd:	SSI: 0	Arrears: 0	Desc Print Cd: P		

Assessment Data					
Curr Land AV: 500,500	Orig Value Type:	Prior Land AV: 500,500	Taxable Values		AR Information
Curr Total AV: 6,000,000	Rev Value Type:	Prior Total AV: 6,000,000	County: 6,000,000	Equal Inc:	
Reval Land: 500,500	Residential Pct:	Relevies	Muni: 6,000,000	Equal Dec:	
Reval Total: 6,000,000	Uniform Pct: 83.00	School: 0.00	School: 6,000,000	Phys Inc:	
Disclos Total: 6,000,000	Full Mkt Value: 7,228,916	Village: 0.00	Village: 6,000,000	Phys Dec:	
			Star Sch: 6,000,000	Split Merge:	

Current Owners

Name	Attention To/In Care Of	Additional Address			Bar Cd	Owner Type
Street No./Prefix Dir/Street Name/Suffix/Post Dir	Unit Name Unit No. P.O. Box City	St	Zip Code	Country		
Carestream Health Inc 150 Verona St		Rochester	NY 14608		99	Primary

Special Districts

Code	Name	Primary Units	Secondary Units	Pct	Type	Value	Move Tax / Credit
DG100	Dtown spec services	0.00	0.00	0.00		0	0.00
HSR00	Hazard sdwlk replace	434.00	0.00	0.00		0	0.00
RP600	Roadway snow plow	434.00	0.00	0.00		0	0.00
SC400	Street maint. full	434.00	0.00	0.00		0	0.00
SP700	Sidewalk snow plow	434.00	0.00	0.00		0	0.00

Property Address: 150 VERONA ST.

Log #: 63

Determination of the City of Rochester
Board of Assessment Review

ASSESSMENT

The tentative assessed value of this property:
 Has been reduced to an assessed value of Total \$ 5,520,000 Land \$ _____
 Has not been reduced.

The Board of Assessment Review has made this determination for the following reasons:

- (1) The proof of value you presented was adequate.
- (2) The proof of value you presented was inadequate because:
 - the supporting data was insufficient
 - the sales were not comparable to your property
 - the written appraisal was incomplete
 - the income and expense statement was incomplete
 - the construction cost details were incomplete

EXEMPTION

- The exemption(s) that you requested were denied because you do not qualify for that exemption(s).
- The exemption(s) that you requested were denied because you did not apply timely.
- The exemption(s) that you requested were approved as follows:
 - Type: _____ Amount or Percentage: _____
 - Type: _____ Amount or Percentage: _____
 - Type: _____ Amount or Percentage: _____

CLASS DESIGNATION

- A. The property class designation was determined to be:
 - correct
 - incorrect because:
 - the class designation should be homestead
 - the class designation should be non-homestead
- B. The property allocation was determined to be:
 - correct
 - incorrect because:
 - the class designation should be homestead in the amount of \$ _____
 - and non-homestead in the amount of \$ _____

DISMISSAL

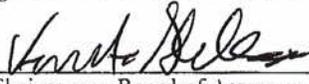
Your complaint has been dismissed because of your (or your representative's) willful neglect or refusal to attend this board's hearing or to be examined concerning your complaint or to answer questions relevant to your complaint. Where the court finds that a dismissal is warranted, no assessment reduction can be granted.

RATIFY STIPULATION: _____

VOTE ON COMPLAINT

All concur
 All concur except: _____ against _____ abstain _____ absent _____
_____ against _____ abstain _____ absent _____

3/30/23
Date


Chairperson Board of Assessment Review

339

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

(A) S.B.L. #	Class	Address	Tax Year	Amount Cancelled
106.77-1-1.002	N	150 Verona Street	2024	\$16,480.32

The owners of 150 Verona Street challenged the tentative assessment at the Board of Assessment Review on March 30, 2023 and were successful in getting it lowered to \$5,520,000. However, due to a clerical error, the new value was not entered into the assessment system.

(B) S.B.L. #	Class	Address	Tax Year	Amount Cancelled
120.48-3-1	N	383 West Avenue	2023	\$5,780

Flower City Noire Collective, Inc. is a not for profit organization that purchased the property located at 383 West Avenue on 9/15/2021 from Spiritus Christi Prison Outreach, Inc. which is also a not for profit organization. The property has been tax exempt under the former owner and when the deed came through, Flower City Noire had not submitted their not for profit exemption applications yet. Therefore, supplemental taxes were processed. When Flower City Noire had submitted their exemption applications and was approved, due to a clerical error, it was not removed from the supplemental list.

GRAND TOTAL \$22,260.95

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

340

Malik D. Evans
Mayor

August 1, 2023 LIBRARY 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Library Outreach Services

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of Dormitory Authority of the State of New York (DASNY) State and Municipal Program funds in the amount of \$100,000 for purchase of an outreach van and retrofit for use as an outreach support service.

Funding was solicited through Senator Jeremy Cooney in support of the service to be based out of the Lyell Branch Library (956 Lyell Avenue, Rochester 14606). The Rochester Institute of Technology's College of Art & Design (RIT) will provide students with a fall 2023 project to assist in the retrofitting of the van for mobile services. RPL staff and RIT will collaborate on the best solutions to provide in-van access, mobile cart and display shelving, and rapid loading of supplies with build specifications to bid by late 2023. The RPL anticipates mobile services to begin in spring 2024.

Mobile services will include supporting senior care and adult day supervision sites; increased resources to support the school program at the Monroe County Jail; and participation with programs serving adults on probation and participants in the Rochester Correctional Facility Work Release Program. Where possible the van will attend community events (festivals, public markets, etc.) to increase exposure and awareness of library services. Children's mobile services will include story times at daycare centers not part of *Raising A Reader* and with no transportation access to a library; partnering with DHR *Recreation on the Move* for community events; and delivering free library materials to community locations.

Respectfully submitted,

Malik D. Evans
Mayor



340

Authorizing a grant agreement relating to library outreach services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with Dormitory Authority of the State of New York for the receipt and use of State and Municipal Program funds in the amount of \$100,000 for the purpose of purchasing an outreach van and retrofitting said van for use in outreach support services.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

341

Malik D. Evans
Mayor

August 1, 2023

MAYOR27

TO THE COUNCIL

Ladies and Gentlemen:

Re: NYS Grant for Historic Society Collections

Council Priority: Support the creation of effective educational systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods – Historic Preservation

Transmitted herewith for your approval is legislation relating to a \$50,000 grant from the New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) to fund the preservation of the historic collections of the Rochester Historical Society (Project).

In Ordinance No. 2023-88, Council authorized the Mayor to enter into a Program grant agreement with NYSOPRHP and appropriated the grant money to engage The Landmark Society of Western New York, Inc. to implement the Project.

At the request of NYSOPRHP, this legislation confirms that the City:

1. Will abide by a specified set of terms and conditions that NYSOPRHP applies to its grants for non-construction projects of \$50,000 or less; and
2. Authorize the Mayor to sign on the City's behalf all legal documents regarding the Project grant and that one such signature will bind the City to abide by the terms and conditions of a master contract with NYSOPRHP that the Mayor will be required to execute.

Respectfully submitted,

Malik D. Evans
Mayor



341

Ordinance No.

Amending Ordinance No. 2023-88 relating to a grant agreement for the preservation of historic society collections

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance 2023-88, Accepting a grant, amending the 2022-23 Budget and authorizing agreements relating to the preservation of historic society collection, is hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) for the receipt and use of a NYSOPRHP Legislative Initiative Grant of \$50,000 to fund inventory and assessment services, consultation with the Rochester Public Library and other Project stakeholders, relocation and other activities to preserve the historic collections of the Rochester Historical Society (the Project). The Council hereby acknowledges and affirms that:

- A. administration of all funds under this grant will be in accordance with all terms and conditions contained in the Guidelines for Non-Construction Projects \$50,000 and Under dated July 2022; and
- B. Malik D. Evans, as Mayor of the City of Rochester, is hereby authorized to sign legal documents on behalf of our organization and that such signature is acknowledgement of the acceptance by this body of compliance with all terms and conditions of the Master Contract for Grants Contract Number PKS -22-GE-901, to be executed for the grant.

Section 2. The agreements and documents authorized herein shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Underlining indicates new text