

CONSOLIDATED COMMUNITY DEVELOPMENT PLAN

Community Meeting

FEDERAL FORMULA GRANT PROGRAMS

- Community Development Block Grant (CDBG)
- HOME
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

- Direct annual grants to eligible metropolitan cities and urban counties (entitlement communities)
- Funds can be used to revitalize neighborhoods, expand affordable housing and economic opportunities, and/or improve community facilities and services, principally to benefit low- and moderate-income persons

THREE WAYS TO QUALIFY AS AN ENTITLEMENT GRANTEE

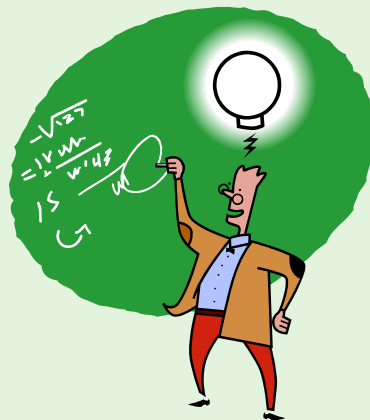
- Cities with population over 50,000
- Designated a principal city of a metropolitan area
- Urban county with 200,000+population



CDBG GRANT AMOUNTS ARE FORMULA-BASED

- Higher of two formulas

- Overcrowded housing, population and poverty; or
- Pre-1940 housing, population growth lag and poverty



CDBG ELIGIBLE ACTIVITIES

- Acquisition of Real Property
- Disposition
- Public Facilities and Improvements
- Clearance
- Public Services
- Interim Assistance
- Relocation
- Loss of Rental Income
- Privately-Owned Utilities
- Rehabilitation
- Construction of Housing
- Code Enforcement
- Special Economic Development Activities
- Microenterprise Assistance

CDBG ELIGIBLE ACTIVITIES

- ◉ Special Activities by CBDOs
- ◉ Homeownership Assistance
- ◉ Planning and Capacity Building
- ◉ Program Administration
- ◉ Miscellaneous Other Activities
 - Payment of Non-Federal Share
 - Urban Renewal Completion
 - Housing Services
 - In Rem
 - Handicapped Accessibility

CDBG INELIGIBLE ACTIVITIES

- ◉ Buildings used for the general conduct of government
- ◉ General government expenses
- ◉ Political activities
- ◉ Purchase of equipment
- ◉ Operating and maintenance expenses
- ◉ New housing construction
- ◉ Income payments

SELECTING CDBG ACTIVITIES THAT COMPLY

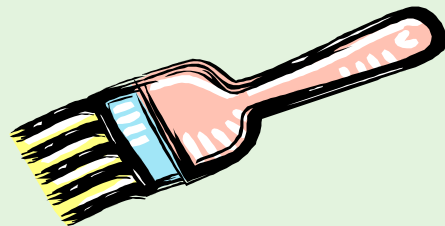
- ◉ Eligible
- ◉ Ineligible Activities
- ◉ National Objectives
- ◉ Overall Benefit
- ◉ Necessary and Reasonable
- ◉ Environmental Review and Clearance

CDBG - NATIONAL OBJECTIVES

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums or blight: and/or
- Meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

- ◉ Federal block grant to state and local governments
- ◉ Create affordable housing for low-income households
- ◉ Funds awarded annually as formula grants to participating jurisdictions.



HOME ELIGIBLE ACTIVITIES

- Homeowner Rehabilitation
- Homebuyer Activities
- Rental Housing
- Tenant-Based Rental Assistance



HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

- Provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families.
- Grants provided by formula allocations to States and metropolitan areas with the largest number of cases and incidences of AIDS.

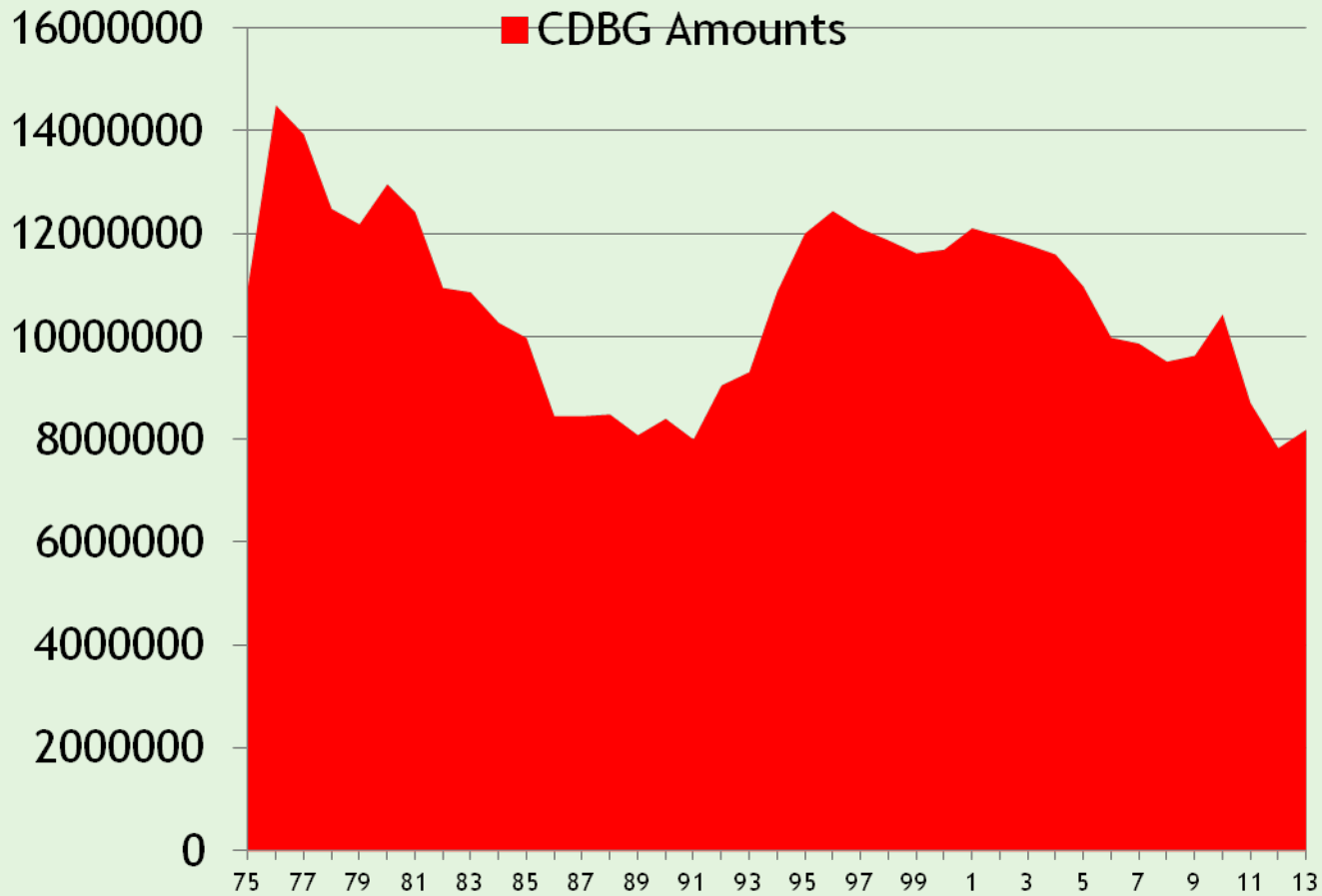
EMERGENCY SOLUTIONS GRANT (ESG)

- ◉ Street Outreach and emergency shelter activities
- ◉ Homeless Assistance
- ◉ Homelessness Prevention
- ◉ HUD allocates ESG funds annually based on the formula used for the Community Development Block Grant.

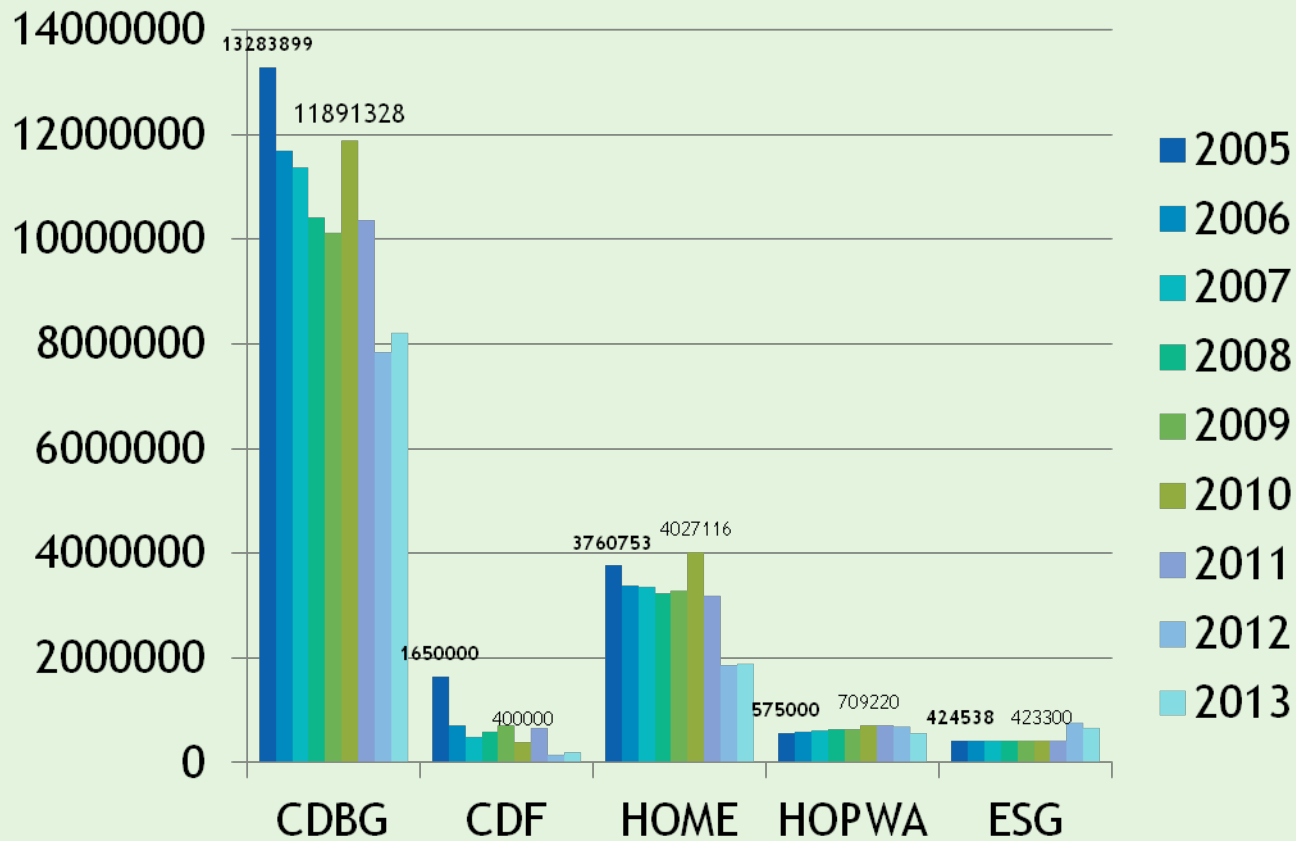
GRANTEE ADMINISTRATIVE ALLOWANCE

Grant Program	Administrative Allowance
Emergency Solutions Grant	Up to 7.5% of grant amount
Community Development Block Grant	Up to 20% of grant amount (also includes planning costs)
HOME Investment Partnerships	Up to 10% of grant amount
Housing Opportunities for Persons with AIDS	Up to 3% of grant amount

CDBG AMOUNTS BY YEAR



FUNDING SUMMARY



CONSOLIDATED PLAN

- ⦿ Planning document;
- ⦿ Application for federal funds;
- ⦿ Strategy to be followed in carrying out HUD programs; and
- ⦿ Action plan that provides a basis for assessing performance

CONSOLIDATED PLAN

- ◉ Housing and Homeless Needs Assessment
- ◉ Housing Market Analysis
- ◉ Strategic Plan
- ◉ Action Plan

HOUSING AND HOMELESS NEEDS ASSESSMENT

Analysis of:

- ◉ Housing needs by household type
- ◉ Housing needs of renters by income categories
- ◉ Estimated homeless subpopulations
- ◉ Nature and extent of homelessness
- ◉ Facility needs of homeless
- ◉ Supportive service needs of homeless

HOUSING MARKET ANALYSIS

- ◉ Supply, demand, condition and cost of housing stock
- ◉ Number and condition of public and assisted housing, targeting of units, and whether assisted units are expected to be lost
- ◉ Inventory of facilities and services for the homeless and persons in need of supportive housing
- ◉ Barriers to affordable housing

STRATEGIC PLAN

- ◉ Identifies general priority levels and projected funding levels for each of the eligible activities
- ◉ Geographic distribution across priority needs
- ◉ Basis for assigning priority levels
- ◉ Obstacles to meeting underserved needs
- ◉ Use of expected funds
- ◉ Measures for proposed accomplishments

OTHER CONSOLIDATED PLAN REQUIREMENTS

- ◉ Reduction Plan for Lead-Based Paint Hazards
- ◉ Poverty Reduction and Affordable Housing Strategies
- ◉ Organizational Capacity for Delivery of Community Development Activities
- ◉ Public – Private Partnerships
- ◉ Public Housing Initiatives

ACTION PLAN ELEMENTS

- ◉ Budget and Resources
- ◉ Activities to be Undertaken
- ◉ Geographic Distribution
- ◉ Homeless and Other Special Needs Activities
- ◉ Actions to Address Obstacles to:
 - Meeting underserved needs
 - Foster and maintain affordable housing
 - Evaluate and reduce lead-based paint hazards
 - Reduce the number of poverty level families

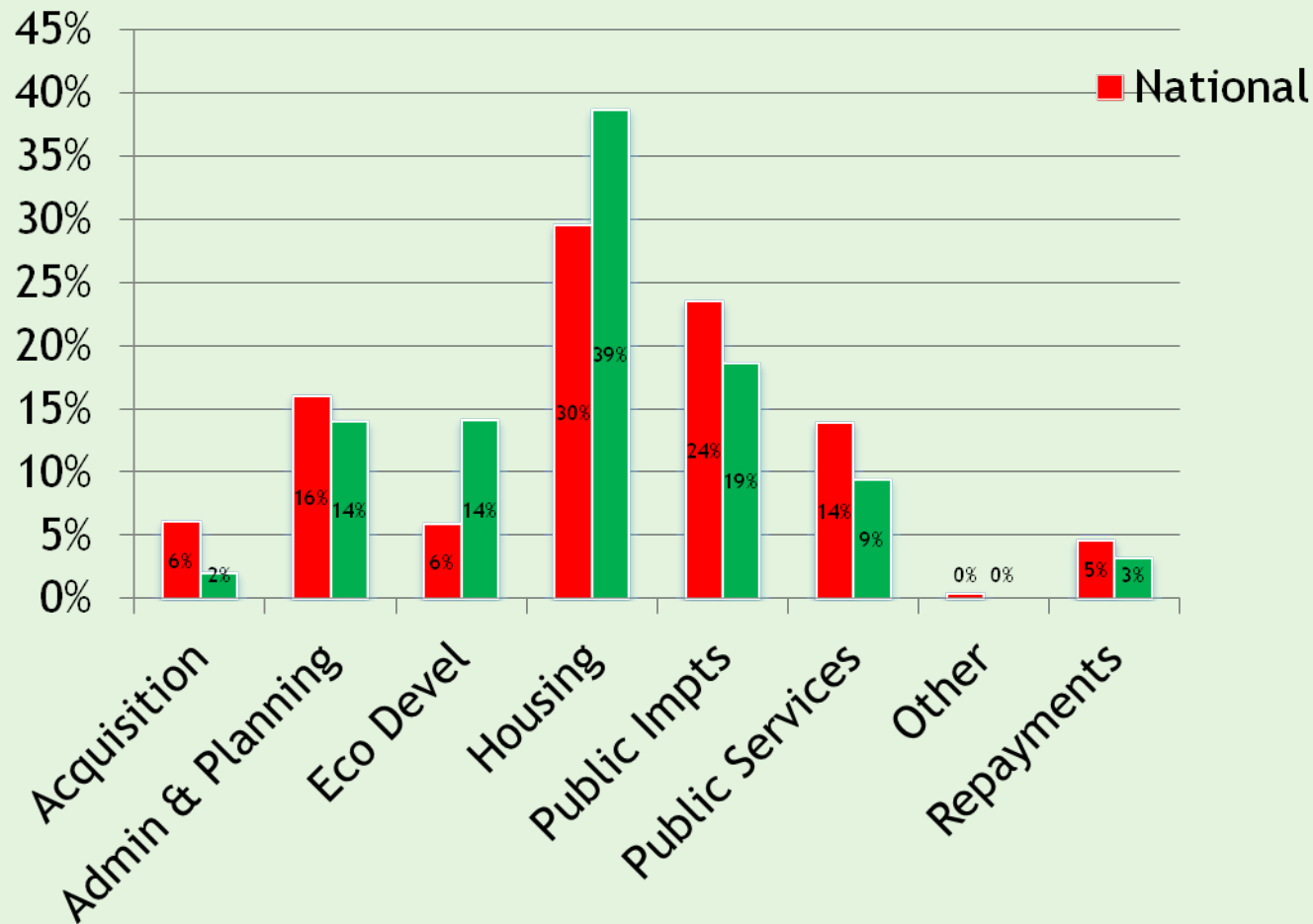
USE OF CDBG FUNDS

- ◉ Demolition
- ◉ Relocation
- ◉ Commercial Rehabilitation
- ◉ Construction of Housing
- ◉ Rehab: Single-Unit Residential
- ◉ Energy Efficiency Improvements
- ◉ Acquisition and Rehabilitation
- ◉ Rehabilitation Administration
- ◉ Lead-Based Paint Abatement
- ◉ Neighborhood Facilities
- ◉ Parks, Recreational Facilities

USE OF CDBG FUNDS

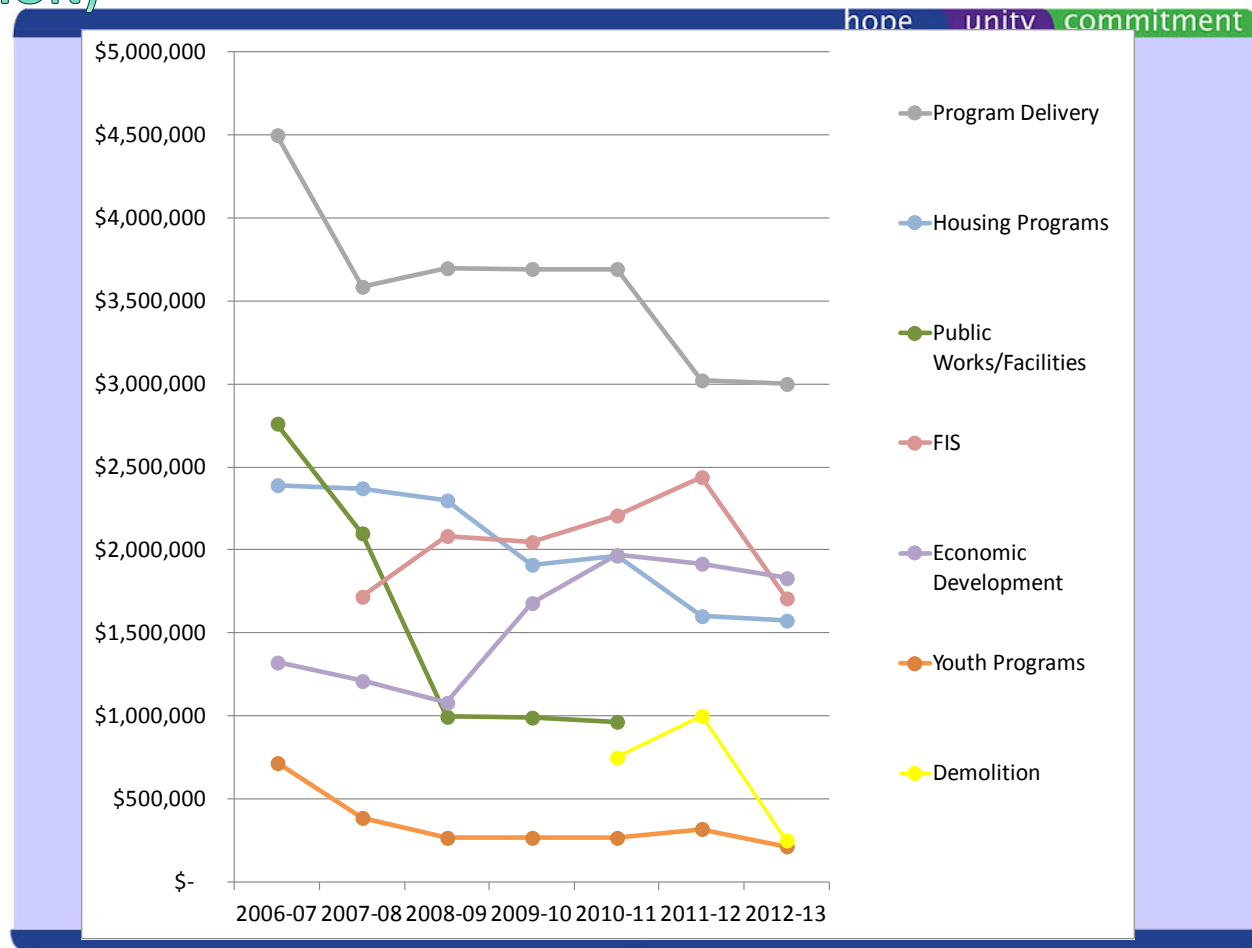
- ◉ Street Improvements
- ◉ Senior Services
- ◉ Handicapped Services
- ◉ Legal Services
- ◉ Youth Services
- ◉ Employment Training
- ◉ Tenant /Landlord Counseling
- ◉ Child Care Services
- ◉ Planning
- ◉ Program Administration
- ◉ Planned Repayments of Section 108 Loans

USE OF CDBG FUNDS BY ACTIVITY GROUP



CDBG FUNDED PROJECTS

\$3 MILLION REDUCTION IN CDBG FUNDS FOR ALL PROJECTS BETWEEN FY06-07 (\$11.7 MILLION) AND FY12-13 (\$8.6 MILLION)



CDBG EXPENDITURES FOR LOW- AND MODERATE-INCOME ACTIVITIES FOR 2012-13

Type	Expenditures
Low/Mod Area	\$4,156,861.72
Low/Mod Limited Clientele	\$ 711,575.71
Low/Mod Housing	\$1,074,773.01
Low/Mod Jobs	\$6,237,166.53
Slums/Blight Spot	\$2,304,724.11

CDBG ACCOMPLISHMENTS BY TYPE FOR 2012-13

Accomplishment Type	Accomplishment
Businesses Assisted	79
Jobs Created / Retained	125
Housing Units Assisted	566
People Assisted	83385



HOME -UNITS COMPLETED IN 2012-13

Activity Type	Units Completed
Rentals	141
First Time Homebuyers	130
Existing Homeowners	4
Total	275



HOME - SUMMARY OF RENTAL PROJECTS



Project	Units	Type
El Camino Estates	25	Rental-Single Family
Carriage Factory	65	Rehabilitation
Corpus Christi	42	Rehabilitation
Erie Harbor	131	New Construction
Eastman Commons	80	New Construction
Son House	21	New Construction
Voters Block	92	New Construction and Rehabilitation
Holy Rosary	60	Redevelopment and New Construction
YWCA	110	Rehabilitation and Redevelopment

HOME - PROGRAM PERFORMANCE

Measure	City of Rochester	National Average
% of Funds Committed	96.77%	94.09%
Leveraging Ratio for Rental Activities	11.91	5.34
HOME Cost Per Unit - Rental	\$21,176	\$30,941
HOME Cost Per Unit- Homebuyer	\$12,230	\$16,506

ESG ACCOMPLISHMENTS

- Funded 22 projects
- Served 5,493 people

HOPWA FUNDING AND ACTIVITY

Agency	Amount	Households Served
AIDS Care	\$415,926	97
Catholic Charities	\$254,922	51

PLAN PREPARATION SCHEDULE

Item	Time
Community Meeting	March 24, 2014
Plan Preparation	February-May, 2014
Publish Draft Plan	On or About April 19, 2014
Public Comment	April 19-May 20, 2014
Council Approval	May 20, 2014

