



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

**FINANCE
INTRODUCTORY NO.**

146

April 21, 2022 COMMUNICATIONS 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – ROC Pride Festival, Bella Events Group LLC

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$15,000 as maximum compensation for an agreement with the Bella Events Group LLC (principal: Jenna Manetta-Knauff), 67 White Rabbit Trail, Rochester, New York, for production of the 2022 ROC Pride Festival. The term of the agreement is one year, and cost of the agreement will be funded from the 2022-23 Budget of Communications, pending its approval.

Bella Weddings and Events has been contracted to produce the 2022 Roc Pride Fest by the Roc Pride Collective, a consortium of Rochester-area organizations including Trilium Health, the Men of Color Health Awareness (MOCHA) Center, Rainbow Seniors ROC, Rochester Black Pride, ImageOut, Rochester Gay Men's Chorus, and Rochester LGBTQ+ Together.

The festival will take place Saturday, July 9 at Cobb's Hill Park. Festival offerings will include a main stage with musicians and performers, local food and drink, lawn games, retail vendors, and community exhibitors. General admission will be \$5.

This will be the fifth year that the festival is located at Cobb's Hill Park. Prior to that, it took place at Genesee Valley Park. The location change led to a tremendous uptick in attendance as it proved to be an ideal location due its close proximity to the Pride Parade that takes place along Park Avenue earlier in the day. In previous years, the festival has attracted more than 20,000 people to the park.

Respectfully submitted,

Malik D. Evans
Mayor



Authorizing a professional services agreement relating to the 2022 ROC Pride Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bella Events Group LLC in the maximum amount of \$15,000 for production of the 2022 ROC Pride Festival. The term of the agreement shall extend for one year. The cost of the agreement shall be funded from the 2022-23 Budget of the Bureau of Communications, contingent upon its approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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Malik D. Evans
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**FINANCE
INTRODUCTORY NO.
147**

April 21, 2022 COMMUNICATIONS 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Roc Jam Live– Roc Park Jam LLC

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation establishing \$15,000 as maximum compensation for an agreement with Roc Park Jam LLC (principal: Reginald Walton), Rochester NY, 14445, for the production of the 2022 Roc Jam Live music series in Downtown Rochester. The cost of the agreement will be funded from the 2022-23 Budget of Communications, pending its approval. The term of the agreement will be for one year.

Roc Jam Live seeks to capture the tradition of old school hip hop through DJ-led jams on 3 Sunday afternoons in the summer at Dr. Martin Luther King, Jr. Park. This low-cost event will feature art installations, food, and other family-friendly activities. In its inaugural year in 2021, the event held 5 jams and attracted more than 10,000 people to Downtown Rochester. This year's support level reflects the event's desire to shorten the series.

In addition to this sponsorship, the City will also provide in-kind equipment at the park like garbage disposal and barricades, and access to electricity and port-a-johns.

In 2021, City Council approved an agreement for \$20,000 via ordinance 2021-164. There were 5 events in the series last year.

Respectfully submitted,

Malik D. Evans
Mayor



Authorizing an agreement for the 2022 Roc Jam Live music series

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Roc Park Jam LLC for the production of the 2022 Roc Jam Live music series. The maximum compensation shall be \$15,000, which shall be funded from the 2022-23 Budget of the Bureau of Communications, contingent upon its approval. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



April 21, 2022 COMMUNICATIONS 23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Young Explosives Corp., Fireworks Displays

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum compensation for an agreement with Young Explosives Corp. (Jim Young, Principal), Brighton, New York, to provide fireworks displays. The term of the agreement is one year, and the cost will be funded from the 2022-23 Budget of the Bureau of Communications, contingent upon adoption of said budget.

The agreement will allow Young Explosives, Corp. to provide the City's July 4 fireworks display and also provide a contingency for a smaller-scale show if new programming requires.

Young Explosives Corp. will be responsible for obtaining the necessary permits from the Fire Department and for acquiring the necessary liability insurance. To be licensed in the United States, all fireworks manufacturers and dealers must meet state and federal regulations stating that no persons under the age of 18 are employed; Young Explosives Corp. does not employ any persons below the age of 18. The company also has assured us that their domestic purchases come solely from licensed vendors.

An agreement with the company for the same amount was authorized by Ordinance 2021-129 in May 2021.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Bureau of Communications & Special Events
Service(s): Firework vendor

Vendor/Consultant selected: Young Explosives, Corp.

How was the vendor selected? Young Explosives Corp. is the only local licensed provider of fireworks in the Rochester area.

Why was no RFP issued for this service?

Young Explosives Corp. is the only Rochester-based provider of fireworks.
This project does not include multi-year State or Federal funding.

Compensation

Amount: \$30,000

How was this determined? The amount includes one large show and a small contingency in case an unknown need arises for additional fireworks programming.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: CMJ (e signature)

Date: 4/20/22



Signature: Department Head

Date 4.7.22

Form date 1/7/1

148

Ordinance No.

Authorizing an agreement for firework displays

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Young Explosives Corp. to provide fireworks displays. The maximum compensation shall be \$30,000, which shall be funded from the 2022-23 Budget of the Bureau of Communications, contingent upon approval. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**FINANCE
INTRODUCTORY NO.**

149

Malik D. Evans
Mayor

April 21, 2022 COMMUNICATIONS 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Gus Macker 3-on-3/
Rochester Youth Sports Foundation

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with Rochester Youth Sports Foundation (president: Anthony Jordan) to produce the Gus Macker 3-on-3 basketball tournament in Downtown Rochester. The cost of this agreement will be financed from the 2021-22 (\$35,000) Budget of the Bureau of Communications, and the 2022-2023 (\$15,000) Budget of the Bureau of Communications, pending its approval. The term will be for one year.

The Gus Macker 3-on-3 basketball tournament is a national tournament that began in 1987. The Tournament is designed so anyone can play: men, women, adults, and youth, experienced, or not experienced. Since 1987, more than 2.2 million players, and more than 23 million spectators have enjoyed watching this driveway-style, outdoor basketball tournament. Last year, the tournament drew more than 170 teams and 7,000 spectators. The event features more than just basketball- it produces family fun in a festival atmosphere with a youth entertainment stage and food vendors.

This is the fifth year the Gus Macker tournament will be held in Rochester. It will take place Downtown on July 16 & 17 near the corner of Court and Exchange streets.

The City's investment helps to cover, among other items, equipment costs, security, police services, and other site infrastructure items. The City will be recognized as a presenting sponsor on all marketing materials and the investment will also allow for 15 city-based teams to enter the tournament free of charge.

City Council approved \$50,000 in funding for the event in 2020, 2019, 2018, and 2017. Though approved by Council, the 2020 funds were never actually disbursed as the event was canceled due to COVID-19. Organizers did not hold the event in 2021 and therefore did not ask for support.

Respectfully submitted,

Malik D. Evans
Mayor



149

Ordinance No.

Authorizing an agreement for the Gus Macker 3-on-3 tournament

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement in the maximum amount of \$50,000 with the Rochester Youth Sports Foundation to support the 2022 Gus Macker 3-on-3 basketball tournament in downtown Rochester. Said amount shall be funded in the amount of \$35,000 from the 2021-22 Budget of the Bureau of Communications and in the amount of \$15,000 from the 2022-23 Budget of the Bureau of Communications contingent upon approval of the latter budget. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**FINANCE
INTRODUCTORY NO.**

150

Malik D. Evans
Mayor

April 21, 2022 COMMUNICATIONS 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester Philharmonic Orchestra,
Inc., Music Performances

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with the Rochester Philharmonic Orchestra, Inc. (RPO), Rochester, New York, for music performances. The term of the agreement is one year, and cost of the agreement will be funded from the 2022-23 Budget of Communications, pending its approval.

The RPO will present a full orchestra concert at Parcel 5 in Summer 2022. It will be free and open to the public. Additional details will be forthcoming. In addition, the RPO will present four ensemble concerts, one in each quadrant of the city. They will also be free and open to the public.

In August 2021, the City provided the RPO \$50,000 in funding via ordinance 2021-253 for its fiscal year 2021-2022 programming.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor



Ordinance No.

Authorizing an agreement with the Rochester Philharmonic Orchestra for public music performances

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Philharmonic Orchestra Inc. to provide public music performances. The maximum compensation for the agreement shall be \$50,000, which shall be funded from the 2022-23 Budget of the Bureau of Communications contingent upon approval. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**FINANCE
INTRODUCTORY NO.**

151

Malik D. Evans
Mayor

April 21, 2022 COMMUNICATIONS 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Puerto Rican Festival, Inc.

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$80,000 as maximum compensation for an agreement with the Puerto Rican Festival, Inc., (President: Orlando Ortiz) Rochester, for sponsorship of the 2022 Puerto Rican Festival. The cost of the agreement will be funded from the 2021-22 (\$20,000) and the 2022-2023 (\$60,000) Budgets of the Bureau of Communications, contingent on the approval of the latter. The term will be for one year.

The Puerto Rican Festival, Inc. was established in 1969 for the express purpose of celebrating and recognizing the culture of Puerto Ricans. The Puerto Rican Festival is the longest-running cultural festival in Monroe County. Puerto Ricans continue to be one of the largest growing Hispanic populations in New York State.

The 2022 Puerto Rican Festival will return in August to the Frontier Field VIP Parking Lot. Organizers are excited to finally implement format changes that were already supported by the City and various stakeholders in early 2020, and authorized with \$80,000 in funding via City Council ordinance 2020-56. Unfortunately, the pandemic prevented the event from taking place that year. In 2021, pandemic restrictions prompted organizers to create a smaller, decentralized festival at multiple sites to keep crowd sizes manageable. Accordingly, City Council authorized \$60,000 in funding for the event to better reflect the smaller format.

The 52nd edition of the festival will be Thursday, Friday, and Saturday August 4-6. The City's support will allow for free admission on Thursday, as well as two additional free hours of admission on Saturday, providing access for early festival goers and especially families. Removing the cost to enter on Thursday and providing more time to enter for free on Saturday will encourage those who may have been deterred by the price of admission to visit the festival. All 3 days will feature music, food, children's activities, and cultural programming.

Respectfully submitted,

Malik D. Evans
Mayor



Ordinance No.

Authorizing an agreement for the 2022 Puerto Rican Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Puerto Rican Festival, Inc. for sponsorship of the 2022 Puerto Rican Festival. The maximum compensation for the agreement shall be \$80,000, which shall be funded in the amount of \$20,000 from the 2021-22 Budget of the Bureau of Communications and in the amount of \$60,000 from the 2022-23 Budget of the Bureau of Communications contingent upon approval of said budget. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



April 21, 2022 PARKING 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: LIO Continuing Assessments and
Agreements for Special District Parking Lots

Council Priority: Jobs and Economic
Development

Transmitted herewith for your approval is a local improvement ordinance (LIO) authorizing special district tax assessments for each of six neighborhood commercial and residential parking lots during 2022-23 and authorizing the City to enter into one-year agreements with various contractors to operate and maintain each of the lots. The LIO authorizes total aggregate special district tax assessments for fiscal year 2022-23 in the amount of \$71,862.00, as broken down by individual districts in the chart below. The legislation also authorizes a total aggregate 2022-23 budget of \$71,862.00 for the operation and maintenance of the parking lots.

Lot Name	22/23 Budget	21/22 Budget	Variance	Reason	Consultant/Contractor
Lyell Avenue	\$10,462.00	\$9,955.00	\$507.00	Increase in lot insurance rate	Quality Home Furnishings, LLC Thomas Sullivan
Monroe/Oxford	\$18,700.00	\$16,200.00	\$2500.00	Increase in lot RG&E, snow plowing & insurance rates	Goodman Properties Management LLC Andrew Tickle
Woodside/Goodwill	\$16,250.00	\$15,150.00	\$1,100.00	Increase in lot snow plowing, landscaping and maintenance rates	Woodside Goodwill Parking Lot LLC Dominic C. Zicari
Culver/Merchants	\$13,750.00	\$10,650.00	\$3,100.00	Increase in lot sealing striping, landscaping and maintenance rates	Culver Merchants Business Association, Inc. Ann Page
North Street	\$11,700.00	\$12,650.00	-\$950.00	Decrease in lot repairs	Domicello Enterprises, LLC Phillip Domicello
Mt Hope	\$1,000.00	\$1,000.00	\$0.00	N/A	1400 Mt. Hope Ave LLC David L. Gandell
Total Budgets	\$71,862.00	\$65,605.00	\$6,257.00		
Rollover Untaxed	\$0.00	\$0.00	\$0.00		
Total Assessments	\$71,862.00	\$65,605.00	\$6,257.00		

The City Council first authorized the establishment of Special Assessment District parking lots in 1979 in Resolution Nos. 79-15 and 79-16. The authorized districts currently are: Lyell Avenue, Monroe Avenue/Oxford Square, Woodside/Goodwill, Culver/Merchants, and Mt. Hope, in the College town district. Annual operating and maintenance costs of the areas are assessed against all properties within the district according to their respective parking space requirements.

The assessments fund snow plowing, cleaning, landscaping, maintenance, lighting and parking enforcement. These services are provided either by City personnel, by private companies under contract to the City, or by the property owners themselves. It is impractical to go out to bid due to the direct involvement of each contractor to each respective lot.



A public hearing is required for these local improvements.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik Evans', with a long horizontal flourish extending to the right.

Malik Evans,
Mayor

152

Local Improvement Ordinance No.

Local Improvement Ordinance - Establishing the operating and maintenance costs of neighborhood commercial and residential parking areas for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The 2022-23 assessment for operation and maintenance of the special assessment district parking lots listed below shall be \$71,862. The assessment amounts are hereby authorized and appropriated and shall be allocated and levied against the properties benefited by the special assessment district parking lots that were established and continued by the Local Improvement Ordinances (LIOs) specified, as follows:

Lot Name	Establishing and latest LIO No.	2022-23 Assessment
Lyell Avenue	1548/1704	\$10,462
Monroe/Oxford	1289/1770	\$18,700
Woodside/Goodwill	1517/1665	\$16,250
Culver/Merchants	1534/1688	\$13,750
North Street	1258/1771	\$11,700
Mt. Hope	1651/NA	\$ 1,000

Section 2. The 2022-23 budget for the operation and maintenance of the special assessment district parking lots shall be \$71,862 comprised of the assessed amounts specified in Section 1 herein.

Section 3. It is hereby determined that it is impracticable to have the work described herein done by competitive contract. Therefore, contracts for the work described herein may be awarded to such qualified persons, companies or neighborhood associations as may be selected from those located in or adjacent to the aforementioned special assessment districts.

Section 4. This ordinance shall take effect on July 1, 2022.



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**FINANCE
INTRODUCTORY NO.
153**

Malik D. Evans
Mayor

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: RASE Commission:
intermunicipal agreement, Budget
amendment, and amendatory
consultant agreement

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative
Area: Planning for Action

Transmitted herewith for your approval is legislation to enhance the community's Racial and Structural Equity (RASE) initiatives as follows:

- (1) Authorizing an intermunicipal agreement (IMA) with Monroe County committing the County to provide \$25,000 and to join the City's consulting agreement with Cedar Grove Institute for Sustainable Communities (Cedar Grove) to evaluate and identify methods to effectuate the RASE Commission's recommendations.
- (2) Amending the 2021-22 Budget of the City of Rochester by increasing the Budget of Undistributed Expenses by \$25,000 to reflect the funds to be received from Monroe County pursuant to the IMA; and
- (3) Amending the professional services agreement between the City and the Cedar Grove authorized in Ordinance No. 2021-342 by increasing the agreement's maximum compensation by \$25,000 to a new maximum of \$75,000, with the amendatory compensation to be funded from the 2021-22 Budget of Undistributed Expense. All other terms will remain the same.

The RASE Commission was appointed in 2020 by the City and Monroe County to identify areas of racial and structural inequity in local laws, policies, and ordinances and to recommend how to remedy those inequities to achieve a fair application for all. The RASE Commission released a report of their observations and recommendations in March 2021 (the RASE Report). Pursuant to Ordinance No. 2021-342, in January 2022, the City entered into an agreement with Cedar Grove to provide tracking, oversight and evaluation services and to help identify methods for achieving the recommendations in the RASE Report.

At the invitation of the City, representatives of Monroe County have been consulting on RASE initiatives with the City, Cedar Grove, and other stakeholders. This legislation is proposed to enhance the County's participation by designating the County as an officially involved party in the agreement and by accepting the County's contribution of an additional \$25,000 to enhance the RASE activities being facilitated by Cedar Grove. To accomplish these acts, the existing agreement between the City and Cedar Grove will be amended to clearly outline the nature of the County's participation in RASE activities, and to increase the compensation by \$25,000 to



reflect the County's contribution. The County legislature is scheduled to vote on the authorization of the IMA and the contribution of \$25,000 on May 10, 2022.

Cedar Grove was selected for these services in November 2021 based on their unique qualifications and national renown as an expert in civil rights and institutionalized discrimination. The full justification for not issuing a request for proposals that was submitted with the November legislation is attached.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Authorizing an intermunicipal agreement, amending the 2021-22 Budget and amending an agreement to enhance the community's Racial and Structural Equity (RASE) initiatives

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe ("County") committing the County to provide \$25,000 in support and to join in the consultation process that the Cedar Grove Institute for Sustainable Communities is moderating to evaluate and identify methods to effectuate the RASE Commission's recommendations for advancing RASE initiatives.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of Undistributed Expenses by \$25,000, which is hereby appropriated from anticipated reimbursements from the County as authorized in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into an amendatory agreement with Cedar Grove Institute for Sustainable Communities to provide tracking, oversight, and evaluation services for future phases of the RASE initiative. The maximum compensation in the original agreement authorized in Ordinance No. 2021-342 is hereby increased by \$25,000 to a new total of \$75,000. The amendatory compensation amount shall be funded from the 2021-22 Budget of Undistributed Expense.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



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**FINANCE
INTRODUCTORY NO.**

154

Malik D. Evans
Mayor

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – OpenGov, Inc., Budget Software Solution

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$374,425 as total maximum compensation for an agreement with OpenGov, Inc., (Zac Bookman, CEO) of San Jose, California to provide a budget preparation and budget book software solution and services. The cost of this agreement includes an initial implementation service fee of \$56,425 to be funded from 2020-21 Cash Capital and annual subscription fees in the amount of \$106,000 to be funded from the 2022-23, 2023-24, and 2024-25 budgets of the Office of Management and Budget, contingent upon their approval. The term of the agreement will be three years.

OpenGov, Inc. will provide a software solution for the City's budget preparation process to improve the efficiency of budget submissions, analysis of departmental requests, and subsequent budget development. This solution will simplify the budget book production process and standardize and automate key performance indicator data collection and presentation.

In addition to improvements in the internal budget production process, OpenGov provides citizen engagement and transparency opportunities via OpenBudget, an interactive dashboard with access to the budget in a public-facing web-based format. OpenGov also provides a mechanism to produce 'stories' online to share content on capital projects, ARPA projects and other initiatives with text and images to present complex information in a user-friendly way. The annual budget book will also be produced in an online friendly format.

OpenGov was selected through a request for proposal process described in the attached summary.

Respectfully submitted,

Malik D. Evans
Mayor



Authorizing an agreement for budget software

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with OpenGov, Inc. to provide a budget preparation and budget book software solution and services. The maximum compensation for the agreement shall be \$374,425, which shall be funded in the amount of \$56,425 from the 2020-21 Budget of Cash Capital, and in the amounts of \$106,000 from the 2022-23 Budget of the Office of Management and Budget (OMB), \$106,000 from the 2023-24 Budget of OMB, and \$106,000 from the 2024-25 Budget of OMB contingent upon approval of said budgets. The term of the agreement shall extend for three years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**FINANCE
INTRODUCTORY NO.**

155

Malik D. Evans
Mayor

April 21, 2022 BHRM 30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Reappointments – Civil Service
Commission

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation confirming the reappointments of Tashanda D. Thomas, Rochester, New York 14619, and Andrew W. Dimock, Rochester, New York 14607, to the Civil Service Commission.

Ms. Thomas was appointed in January 2022 to complete the term of a commissioner who resigned. Of the 3 regular meetings held during her current term, Ms. Thomas attended 2 or 67%. Ms. Thomas is a Democrat whose current term expires on May 31, 2022. Her new term will extend to May 31, 2028.

Mr. Dimock was appointed in January 2022 to complete the term of a commissioner who resigned. Of the 3 regular meetings held during his current term, Mr. Dimock attended 2 or 67%. Mr. Dimock is a Democrat whose current term expires on May 31, 2022. His new term will extend to May 31, 2028.

Resumes for Ms. Thomas and Mr. Dimock are available for review in the City Clerk's Office.

A summary description of the Commission and its current membership is attached.

Respectfully submitted,

Malik D. Evans
Mayor



Resolution No.

Resolution approving appointments to the Rochester Civil Service Commission

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Tashanda D. Thomas to the Rochester Civil Service Commission for a term which shall expire on May 31, 2028.

Section 2. The Council hereby approves the appointment of Andrew W. Dimock to the Rochester Civil Service Commission for a term which shall expire on May 31, 2028.

Section 3. This resolution shall take effect immediately.



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FINANCE INTRODUCTORY NO. 156

Malik D. Evans
Mayor

April 21, 2022 FINANCE 31

TO THE COUNCIL

Ladies and Gentlemen:

Re: Refunding of General Obligation Refunding Serial Bonds-2012 Series IV, General Obligation Refunding Serial Bonds-2012 Series V, General Obligation Serial Bonds 2013-Series I and General Obligation Serial Bonds 2013-Series II

Council Priority: Deficit Reduction and Long Term Financial Stability

Transmitted herewith for your approval is legislation authorizing the refunding of outstanding bonds of the City of Rochester. It will be accomplished by the issuance of not to exceed \$30,000,000 in General Obligation Refunding Serial Bonds, 2022 ("Current Bonds"). The proceeds of the Current Bonds will be used to redeem portions of the following outstanding bonds (the "Prior Bonds"): \$14,655,000 General Obligation Refunding Serial Bonds-2012 Series IV, \$19,390,000 General Obligation Refunding Serial Bonds-2012 Series V, \$29,150,000 General Obligation Serial Bonds 2013-Series I and \$67,470,000 General Obligation Serial Bonds 2013-Series II, all in accordance with the redemption provisions of those prior bonds.

Current refunding of bonds is regulated by New York State Local Finance Law (Section 90.00), which requires that there must be a demonstrated present value savings, and that the transaction be approved by the State Comptroller's Office, which in turn requires the authorization of City Council. The Current Bonds must provide proceeds, together with future interest earnings, sufficient to cover the redemption price (principal and interest) of the Prior Bonds and bond issue costs. The Prior Bonds are redeemable at par without redemption premiums or penalties.

As a result of lower interest rates since the issuance of the Prior Bonds and optional redemption provisions included in the Prior Bonds, it now becomes economically advantageous to the City to refinance the Prior Bonds by issuance and sale of the Current Bonds, serially maturing from 2022 through 2031. This redemption plan is expected to result in an aggregate net present value savings of at least \$335,463.

A copy of the analysis is on file with the City Clerk.

Respectfully submitted,

Malik D. Evans
Mayor

City of Rochester

Monroe County, New York

\$29,090,000 Refunding Bonds, 2022

Refunding of 2012 IV and V and 2013 I and II

Refunding Summary

Dated 07/27/2022 | Delivered 07/27/2022

	2012 IV (CITY PURPOSE)	2012 V (CITY PURPOSE)	2013 I (CITY PURPOSE)	2013 II (CITY PURPOSE)	2013 II (SCHOOL DISTRICT PURPOSE)	Issue Summary
Sources Of Funds						
Par Amount of Bonds	\$3,525,000.00	\$1,885,000.00	\$8,815,000.00	\$7,485,000.00	\$7,380,000.00	\$29,090,000.00
Total Sources	\$3,525,000.00	\$1,885,000.00	\$8,815,000.00	\$7,485,000.00	\$7,380,000.00	\$29,090,000.00
Uses Of Funds						
Total Underwriter's Discount (0.400%)	14,100.00	7,540.00	35,260.00	29,940.00	29,520.00	116,360.00
Costs of Issuance	24,235.13	12,959.78	60,605.02	51,460.98	50,739.09	200,000.00
Deposit to Current Refunding Fund	3,482,229.14	1,861,407.65	8,715,963.05	7,401,390.59	7,297,762.65	28,758,753.08
Rounding Amount	4,435.73	3,092.57	3,171.93	2,208.43	1,978.26	14,886.92
Total Uses	\$3,525,000.00	\$1,885,000.00	\$8,815,000.00	\$7,485,000.00	\$7,380,000.00	\$29,090,000.00

Flow of Funds Detail

State and Local Government Series (SLGS) rates for	3/14/2022	3/14/2022	3/14/2022	3/14/2022	3/14/2022	3/14/2022
Date of OMP Candidates						
Primary Purpose Fund Solution Method	Net Funded					
Total Cost of Investments	\$3,482,229.14	\$1,861,407.65	\$8,715,963.05	\$7,401,390.59	\$7,297,762.65	\$28,758,753.08
Interest Earnings @ 0.228%	2,213.36	301.84	1,410.04	1,199.69	1,183.18	6,308.11
Total Draws	\$3,484,442.50	\$1,861,709.49	\$8,717,373.09	\$7,402,590.28	\$7,298,945.83	\$28,765,061.19

Issues Refunded And Call Dates

2012 Bonds Series IV (CITY PURPOSE)	10/15/2022					
2012 Bonds Series V (CITY PURPOSE)		8/26/2022				
2013 Series I (CITY PURPOSE)			8/26/2022			
2013 Series II				8/26/2022		
2013 Series II					8/26/2022	

PV Analysis Summary (Net to Net)

Net PV Cashflow Savings @ 2.261%(AIC)	79,492.85	44,078.04	1,513.67	128,915.30	81,463.98	335,463.84
Contingency or Rounding Amount	4,435.73	3,092.57	3,171.93	2,208.43	1,978.26	14,886.92
Net Present Value Benefit	\$83,928.58	\$47,170.61	\$4,685.60	\$131,123.73	\$83,442.24	\$350,350.76
Net PV Benefit / Refunded Principal	2.447%	2.571%	0.055%	1.800%	1.161%	1.238%
Net PV Benefit / Refunding Principal	2.381%	2.502%	0.053%	1.752%	1.131%	1.204%
Average Annual Cash Flow Savings	8,879.80	6,135.91	15,827.68	23,056.47	19,034.39	14,586.85
Total New Net D/S	3,816,714.46	2,032,863.47	8,983,539.29	7,861,398.28	7,656,059.24	30,350,574.74
Total Prior D/S	3,905,512.50	2,094,222.52	9,046,850.00	8,045,850.00	7,789,300.00	30,881,735.02
Total Cashflow Savings	88,798.04	61,359.05	63,310.71	184,451.72	133,240.76	531,160.28

Bond Statistics

Average Life	4.286 Years	4.095 Years	1.216 Years	2.785 Years	2.164 Years	2.419 Years
Average Coupon	1.9307650%	1.9157228%	1.5722071%	1.8055490%	1.7281785%	1.7914076%
Net Interest Cost (NIC)	2.0240884%	2.0134113%	1.9011276%	1.9491685%	1.9129788%	1.9567673%
Bond Yield for Arbitrage Purposes	1.7882635%	1.7882635%	1.7882635%	1.7882635%	1.7882635%	1.7882635%
True Interest Cost (TIC)	2.0272337%	2.0167873%	1.9084877%	1.9537345%	1.9183868%	1.9609337%
All Inclusive Cost (AIC)	2.1995937%	2.1967094%	2.4921402%	2.2140731%	2.2505003%	2.2608989%

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City of Rochester

Monroe County, New York

\$29,090,000 Refunding Bonds, 2022

Refunding of 2012 IV and V and 2013 I and II

Debt Service Comparison

Date	Total P+I	Net New D/S	Old Net D/S	Savings
06/30/2023	6,961,984.99	6,961,984.99	7,049,790.00	87,805.01
06/30/2024	6,726,817.75	6,726,817.75	6,815,383.76	88,566.01
06/30/2025	6,568,190.25	6,568,190.25	6,646,808.76	78,618.51
06/30/2026	3,050,595.25	3,050,595.25	3,118,758.75	68,163.50
06/30/2027	2,453,924.50	2,453,924.50	2,520,490.00	66,565.50
06/30/2028	1,919,917.50	1,919,917.50	1,977,122.50	57,205.00
06/30/2029	1,369,149.50	1,369,149.50	1,412,687.50	43,538.00
06/30/2030	600,191.00	600,191.00	612,918.75	12,727.75
06/30/2031	573,485.25	573,485.25	590,750.00	17,264.75
06/30/2032	126,318.75	126,318.75	137,025.00	10,706.25
Total	\$30,350,574.74	\$30,350,574.74	\$30,881,735.02	\$531,160.28

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	338,970.97
Net PV Cashflow Savings @ 2.261%(AIC)	338,970.97
Contingency or Rounding Amount	14,886.92
Net Present Value Benefit	\$353,857.89
Net PV Benefit / \$28,295,000 Refunded Principal	1.251%
Net PV Benefit / \$29,090,000 Refunding Principal	1.216%

Refunding Bond Information

Refunding Dated Date	7/27/2022
Refunding Delivery Date	7/27/2022

City of Rochester

Monroe County, New York

\$21,710,000 Refunding Bonds, 2022

Refunding of 2012 IV and V and 2013 I and II (CITY PURPOSE)

Debt Service Comparison

Date	Total P+I	Net New D/S	Old Net D/S	Savings
06/30/2023	5,243,408.25	5,243,408.25	5,309,690.00	66,281.75
06/30/2024	5,047,927.50	5,047,927.50	5,111,483.76	63,556.26
06/30/2025	4,933,857.50	4,933,857.50	4,991,658.76	57,801.26
06/30/2026	1,899,012.50	1,899,012.50	1,942,108.75	43,096.25
06/30/2027	1,470,879.50	1,470,879.50	1,516,840.00	45,960.50
06/30/2028	1,430,285.75	1,430,285.75	1,467,272.50	36,986.75
06/30/2029	1,369,149.50	1,369,149.50	1,412,687.50	43,538.00
06/30/2030	600,191.00	600,191.00	612,918.75	12,727.75
06/30/2031	573,485.25	573,485.25	590,750.00	17,264.75
06/30/2032	126,318.75	126,318.75	137,025.00	10,706.25
Total	\$22,694,515.50	\$22,694,515.50	\$23,092,435.02	\$397,919.52

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	257,732.89
Net PV Cashflow Savings @ 2.261%(AIC)	257,732.89
Contingency or Rounding Amount	12,908.66
Net Present Value Benefit	\$270,641.55
Net PV Benefit / \$21,110,000 Refunded Principal	1.282%
Net PV Benefit / \$21,710,000 Refunding Principal	1.247%

Refunding Bond Information

Refunding Dated Date	
Refunding Delivery Date	7/27/2022

City of Rochester

Monroe County, New York

\$7,380,000 Refunding Bonds, 2022

Refunding of 2013 II (SCHOOL DISTRICT PURPOSE)

Debt Service Comparison

Date	Total P+I	Net New D/S	Old Net D/S	Savings
06/30/2023	1,718,576.74	1,718,576.74	1,740,100.00	21,523.26
06/30/2024	1,678,890.25	1,678,890.25	1,703,900.00	25,009.75
06/30/2025	1,634,332.75	1,634,332.75	1,655,150.00	20,817.25
06/30/2026	1,151,582.75	1,151,582.75	1,176,650.00	25,067.25
06/30/2027	983,045.00	983,045.00	1,003,650.00	20,605.00
06/30/2028	489,631.75	489,631.75	509,850.00	20,218.25
Total	\$7,656,059.24	\$7,656,059.24	\$7,789,300.00	\$133,240.76

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	81,463.98
Net PV Cashflow Savings @ 2.251%(AIC)	81,463.98
Contingency or Rounding Amount	1,978.26
Net Present Value Benefit	\$83,442.24
Net PV Benefit / \$7,185,000 Refunded Principal	1.161%
Net PV Benefit / \$7,380,000 Refunding Principal	1.131%

Refunding Bond Information

Refunding Dated Date	
Refunding Delivery Date	7/27/2022

City of Rochester

Monroe County, New York

\$29,090,000 Refunding Bonds, 2022

Refunding of 2012 IV and V and 2013 I and II

Debt Service Schedule

Date	Principal	Coupo	Interest	Total P+I	Fiscal
07/27/2022	-	-	-	-	-
10/15/2022	6,670,000.00	1.450%	102,894.24	6,772,894.24	-
04/15/2023	-	-	189,090.75	189,090.75	-
06/30/2023	-	-	-	-	6,961,984.99
10/15/2023	6,395,000.00	1.450%	189,090.75	6,584,090.75	-
04/15/2024	-	-	142,727.00	142,727.00	-
06/30/2024	-	-	-	-	6,726,817.75
10/15/2024	6,335,000.00	1.650%	142,727.00	6,477,727.00	-
04/15/2025	-	-	90,463.25	90,463.25	-
06/30/2025	-	-	-	-	6,568,190.25
10/15/2025	2,895,000.00	1.750%	90,463.25	2,985,463.25	-
04/15/2026	-	-	65,132.00	65,132.00	-
06/30/2026	-	-	-	-	3,050,595.25
10/15/2026	2,345,000.00	1.820%	65,132.00	2,410,132.00	-
04/15/2027	-	-	43,792.50	43,792.50	-
06/30/2027	-	-	-	-	2,453,924.50
10/15/2027	1,850,000.00	1.910%	43,792.50	1,893,792.50	-
04/15/2028	-	-	26,125.00	26,125.00	-
06/30/2028	-	-	-	-	1,919,917.50
10/15/2028	1,330,000.00	1.970%	26,125.00	1,356,125.00	-
04/15/2029	-	-	13,024.50	13,024.50	-
06/30/2029	-	-	-	-	1,369,149.50
10/15/2029	580,000.00	2.020%	13,024.50	593,024.50	-
04/15/2030	-	-	7,166.50	7,166.50	-
06/30/2030	-	-	-	-	600,191.00
10/15/2030	565,000.00	2.070%	7,166.50	572,166.50	-
04/15/2031	-	-	1,318.75	1,318.75	-
06/30/2031	-	-	-	-	573,485.25
10/15/2031	125,000.00	2.110%	1,318.75	126,318.75	-
06/30/2032	-	-	-	-	126,318.75
Total	\$29,090,000.00	-	\$1,260,574.74	\$30,350,574.74	-

Yield Statistics

Bond Year Dollars	\$70,367.83
Average Life	2.419 Years
Average Coupon	1.7914076%
Net Interest Cost (NIC)	1.9567673%
True Interest Cost (TIC)	1.9609337%
Bond Yield for Arbitrage Purposes	1.7882635%
All Inclusive Cost (AIC)	2.2608989%

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Net Interest Cost	1.7914076%
Weighted Average Maturity	2.419 Years

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Capital Markets Advisors, LLC
Independent Financial Advisors

City of Rochester, New York

\$14,655,000 Refunding Bonds - 2012, Series IV

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupon	Interest	Refunded D/S	Fiscal Total
07/27/2022	-	-	-	-	-	-	-	-
10/15/2022	3,430,000.00	54,442.50	3,484,442.50	370,000.00	4.000%	54,442.50	424,442.50	-
04/15/2023	-	-	-	-	-	47,042.50	47,042.50	-
06/30/2023	-	-	-	-	-	-	-	471,485.00
10/15/2023	-	-	-	370,000.00	4.000%	47,042.50	417,042.50	-
04/15/2024	-	-	-	-	-	39,642.50	39,642.50	-
06/30/2024	-	-	-	-	-	-	-	456,685.00
10/15/2024	-	-	-	370,000.00	3.750%	39,642.50	409,642.50	-
04/15/2025	-	-	-	-	-	32,705.00	32,705.00	-
06/30/2025	-	-	-	-	-	-	-	442,347.50
10/15/2025	-	-	-	370,000.00	2.625%	32,705.00	402,705.00	-
04/15/2026	-	-	-	-	-	27,848.75	27,848.75	-
06/30/2026	-	-	-	-	-	-	-	430,553.75
10/15/2026	-	-	-	365,000.00	2.700%	27,848.75	392,848.75	-
04/15/2027	-	-	-	-	-	22,921.25	22,921.25	-
06/30/2027	-	-	-	-	-	-	-	415,770.00
10/15/2027	-	-	-	360,000.00	2.800%	22,921.25	382,921.25	-
04/15/2028	-	-	-	-	-	17,881.25	17,881.25	-
06/30/2028	-	-	-	-	-	-	-	400,802.50
10/15/2028	-	-	-	350,000.00	2.850%	17,881.25	367,881.25	-
04/15/2029	-	-	-	-	-	12,893.75	12,893.75	-
06/30/2029	-	-	-	-	-	-	-	380,775.00
10/15/2029	-	-	-	370,000.00	2.875%	12,893.75	382,893.75	-
04/15/2030	-	-	-	-	-	7,575.00	7,575.00	-
06/30/2030	-	-	-	-	-	-	-	390,468.75
10/15/2030	-	-	-	370,000.00	3.000%	7,575.00	377,575.00	-
04/15/2031	-	-	-	-	-	2,025.00	2,025.00	-
06/30/2031	-	-	-	-	-	-	-	379,600.00
10/15/2031	-	-	-	135,000.00	3.000%	2,025.00	137,025.00	-
06/30/2032	-	-	-	-	-	-	-	137,025.00
Total	\$3,430,000.00	\$54,442.50	\$3,484,442.50	\$3,430,000.00	-	\$475,512.50	\$3,905,512.50	-

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	7/27/2022
Average Life	4.399 Years
Average Coupon	2.9470893%
Weighted Average Maturity (Par Basis)	4.399 Years
Weighted Average Maturity (Original Price Basis)	4.399 Years

Refunding Bond Information

Refunding Dated Date	7/27/2022
Refunding Delivery Date	7/27/2022

2012 Bonds Series IV (CIT) | SINGLE PURPOSE | 3/14/2022 | 11:38 AM

Capital Markets Advisors, LLC
Independent Financial Advisors

City of Rochester, New York

\$19,390,000 School Refunding Bonds - 2012, Series V

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupon	Interest	Refunded D/S	Fiscal Total
07/27/2022	-	-	-	-	-	-	-	-
08/15/2022	-	25,171.25	25,171.25	-	-	25,171.25	25,171.25	-
08/26/2022	1,835,000.00	1,538.24	1,836,538.24	-	-	-	-	-
02/15/2023	-	-	-	215,000.00	2.375%	25,171.25	240,171.25	-
06/30/2023	-	-	-	-	-	-	-	265,342.50
08/15/2023	-	-	-	-	-	22,618.13	22,618.13	-
02/15/2024	-	-	-	210,000.00	2.500%	22,618.13	232,618.13	-
06/30/2024	-	-	-	-	-	-	-	255,236.26
08/15/2024	-	-	-	-	-	19,993.13	19,993.13	-
02/15/2025	-	-	-	205,000.00	2.625%	19,993.13	224,993.13	-
06/30/2025	-	-	-	-	-	-	-	244,986.26
08/15/2025	-	-	-	-	-	17,302.50	17,302.50	-
02/15/2026	-	-	-	205,000.00	2.700%	17,302.50	222,302.50	-
06/30/2026	-	-	-	-	-	-	-	239,605.00
08/15/2026	-	-	-	-	-	14,535.00	14,535.00	-
02/15/2027	-	-	-	200,000.00	2.800%	14,535.00	214,535.00	-
06/30/2027	-	-	-	-	-	-	-	229,070.00
08/15/2027	-	-	-	-	-	11,735.00	11,735.00	-
02/15/2028	-	-	-	195,000.00	2.850%	11,735.00	206,735.00	-
06/30/2028	-	-	-	-	-	-	-	218,470.00
08/15/2028	-	-	-	-	-	8,956.25	8,956.25	-
02/15/2029	-	-	-	190,000.00	2.875%	8,956.25	198,956.25	-
06/30/2029	-	-	-	-	-	-	-	207,912.50
08/15/2029	-	-	-	-	-	6,225.00	6,225.00	-
02/15/2030	-	-	-	210,000.00	3.000%	6,225.00	216,225.00	-
06/30/2030	-	-	-	-	-	-	-	222,450.00
08/15/2030	-	-	-	-	-	3,075.00	3,075.00	-
02/15/2031	-	-	-	205,000.00	3.000%	3,075.00	208,075.00	-
06/30/2031	-	-	-	-	-	-	-	211,150.00
Total	\$1,835,000.00	\$26,709.49	\$1,861,709.49	\$1,835,000.00	-	\$259,222.52	\$2,094,222.52	-

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	7/27/2022
Average Life	4.506 Years
Average Coupon	2.8608205%
Weighted Average Maturity (Par Basis)	4.506 Years
Weighted Average Maturity (Original Price Basis)	4.506 Years

Refunding Bond Information

Refunding Dated Date	7/27/2022
Refunding Delivery Date	7/27/2022

City of Rochester

Monroe County, New York

\$29,150,000 2013 Series I Bonds

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupo n	Interest	Refunded D/S	Fiscal Total
07/27/2022	-	-	-	-	-	-	-	-
08/01/2022	-	138,181.25	138,181.25	-	-	138,181.25	138,181.25	-
08/26/2022	8,560,000.00	19,191.84	8,579,191.84	-	-	-	-	-
02/01/2023	-	-	-	2,780,000.00	5.000%	138,181.25	2,918,181.25	-
06/30/2023	-	-	-	-	-	-	-	3,056,362.50
08/01/2023	-	-	-	-	-	68,681.25	68,681.25	-
02/01/2024	-	-	-	2,855,000.00	2.250%	68,681.25	2,923,681.25	-
06/30/2024	-	-	-	-	-	-	-	2,992,362.50
08/01/2024	-	-	-	-	-	36,562.50	36,562.50	-
02/01/2025	-	-	-	2,925,000.00	2.500%	36,562.50	2,961,562.50	-
06/30/2025	-	-	-	-	-	-	-	2,998,125.00
Total	\$8,560,000.00	\$157,373.09	\$8,717,373.09	\$8,560,000.00	-	\$486,850.00	\$9,046,850.00	-

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	7/27/2022
Average Life	1.528 Years
Average Coupon	2.6891166%
Weighted Average Maturity (Par Basis)	1.528 Years
Weighted Average Maturity (Original Price Basis)	1.528 Years

Refunding Bond Information

Refunding Dated Date	7/27/2022
Refunding Delivery Date	7/27/2022

City of Rochester

Monroe County, New York

\$27,015,000 2013 Series II Bonds

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupon	Interest	Refunded D/S	Fiscal Total
07/27/2022	-	-	-	-	-	-	-	-
08/01/2022	-	103,250.00	103,250.00	-	-	103,250.00	103,250.00	-
08/26/2022	7,285,000.00	14,340.28	7,299,340.28	-	-	-	-	-
02/01/2023	-	-	-	1,310,000.00	3.000%	103,250.00	1,413,250.00	-
06/30/2023	-	-	-	-	-	-	-	1,516,500.00
08/01/2023	-	-	-	-	-	83,600.00	83,600.00	-
02/01/2024	-	-	-	1,240,000.00	2.500%	83,600.00	1,323,600.00	-
06/30/2024	-	-	-	-	-	-	-	1,407,200.00
08/01/2024	-	-	-	-	-	68,100.00	68,100.00	-
02/01/2025	-	-	-	1,170,000.00	2.500%	68,100.00	1,238,100.00	-
06/30/2025	-	-	-	-	-	-	-	1,306,200.00
08/01/2025	-	-	-	-	-	53,475.00	53,475.00	-
02/01/2026	-	-	-	1,165,000.00	3.000%	53,475.00	1,218,475.00	-
06/30/2026	-	-	-	-	-	-	-	1,271,950.00
08/01/2026	-	-	-	-	-	36,000.00	36,000.00	-
02/01/2027	-	-	-	800,000.00	3.000%	36,000.00	836,000.00	-
06/30/2027	-	-	-	-	-	-	-	872,000.00
08/01/2027	-	-	-	-	-	24,000.00	24,000.00	-
02/01/2028	-	-	-	800,000.00	3.000%	24,000.00	824,000.00	-
06/30/2028	-	-	-	-	-	-	-	848,000.00
08/01/2028	-	-	-	-	-	12,000.00	12,000.00	-
02/01/2029	-	-	-	800,000.00	3.000%	12,000.00	812,000.00	-
06/30/2029	-	-	-	-	-	-	-	824,000.00
Total	\$7,285,000.00	\$117,590.28	\$7,402,590.28	\$7,285,000.00	-	\$760,850.00	\$8,045,850.00	-

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	7/27/2022
Average Life	3.130 Years
Average Coupon	2.8944713%
Weighted Average Maturity (Par Basis)	3.130 Years
Weighted Average Maturity (Original Price Basis)	3.130 Years

Refunding Bond Information

Refunding Dated Date	7/27/2022
Refunding Delivery Date	7/27/2022

City of Rochester

Monroe County, New York

\$40,455,000 2013 Series II Bonds

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupon	Interest	Refunded D/S	Fiscal Total
07/27/2022	-	-	-	-	-	-	-	-
08/01/2022	-	100,050.00	100,050.00	-	-	100,050.00	100,050.00	-
08/26/2022	7,185,000.00	13,895.83	7,198,895.83	-	-	-	-	-
02/01/2023	-	-	-	1,540,000.00	3.000%	100,050.00	1,640,050.00	-
06/30/2023	-	-	-	-	-	-	-	1,740,100.00
08/01/2023	-	-	-	-	-	76,950.00	76,950.00	-
02/01/2024	-	-	-	1,550,000.00	2.500%	76,950.00	1,626,950.00	-
06/30/2024	-	-	-	-	-	-	-	1,703,900.00
08/01/2024	-	-	-	-	-	57,575.00	57,575.00	-
02/01/2025	-	-	-	1,540,000.00	2.500%	57,575.00	1,597,575.00	-
06/30/2025	-	-	-	-	-	-	-	1,655,150.00
08/01/2025	-	-	-	-	-	38,325.00	38,325.00	-
02/01/2026	-	-	-	1,100,000.00	3.000%	38,325.00	1,138,325.00	-
06/30/2026	-	-	-	-	-	-	-	1,176,650.00
08/01/2026	-	-	-	-	-	21,825.00	21,825.00	-
02/01/2027	-	-	-	960,000.00	3.000%	21,825.00	981,825.00	-
06/30/2027	-	-	-	-	-	-	-	1,003,650.00
08/01/2027	-	-	-	-	-	7,425.00	7,425.00	-
02/01/2028	-	-	-	495,000.00	3.000%	7,425.00	502,425.00	-
06/30/2028	-	-	-	-	-	-	-	509,850.00
Total	\$7,185,000.00	\$113,945.83	\$7,298,945.83	\$7,185,000.00	-	\$604,300.00	\$7,789,300.00	-

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	7/27/2022
Average Life	2.494 Years
Average Coupon	2.8267227%
Weighted Average Maturity (Par Basis)	2.494 Years
Weighted Average Maturity (Original Price Basis)	2.494 Years

Refunding Bond Information

Refunding Dated Date	7/27/2022
Refunding Delivery Date	7/27/2022

City of Rochester

Monroe County, New York

\$29,090,000 Refunding Bonds, 2022

Refunding of 2012 IV and V and 2013 I and II

Summary Of Bonds Refunded

Issue	Purpose	Maturity	Type	of Bond	Coupon	Maturity Value	Call Date	Call Price
Dated 11/15/2012 Delivered 11/15/2012								
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2022	Serial	Coupon	4.000%	370,000	-	-
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2023	Serial	Coupon	4.000%	370,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2024	Serial	Coupon	3.750%	370,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2025	Serial	Coupon	2.625%	370,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2026	Serial	Coupon	2.700%	365,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2027	Serial	Coupon	2.800%	360,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2028	Serial	Coupon	2.850%	350,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2029	Serial	Coupon	2.875%	370,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2030	Serial	Coupon	3.000%	370,000	10/15/2022	100.000%
2012 Bonds Series IV (CITY PURPOSE)	Single Purpose	10/15/2031	Serial	Coupon	3.000%	135,000	10/15/2022	100.000%
Subtotal						\$3,430,000		
Dated 11/15/2012 Delivered 11/15/2012								
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2023	Serial	Coupon	2.375%	215,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2024	Serial	Coupon	2.500%	210,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2025	Serial	Coupon	2.625%	205,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2026	Serial	Coupon	2.700%	205,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2027	Serial	Coupon	2.800%	200,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2028	Serial	Coupon	2.850%	195,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2029	Serial	Coupon	2.875%	190,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2030	Serial	Coupon	3.000%	210,000	08/26/2022	100.000%
2012 Bonds Series V (CITY PURPOSE)	Single Purpose	02/15/2031	Serial	Coupon	3.000%	205,000	08/26/2022	100.000%
Subtotal						\$1,835,000		
Dated 2/14/2013 Delivered 2/14/2013								
2013 Series I (CITY PURPOSE)	Single Purpose	02/01/2023	Serial	Coupon	5.000%	2,780,000	08/26/2022	100.000%
2013 Series I (CITY PURPOSE)	Single Purpose	02/01/2024	Serial	Coupon	2.250%	2,855,000	08/26/2022	100.000%
2013 Series I (CITY PURPOSE)	Single Purpose	02/01/2025	Serial	Coupon	2.500%	2,925,000	08/26/2022	100.000%
Subtotal						\$8,560,000		
Dated 2/14/2013 Delivered 2/14/2013								
2013 Series II	CITY PURPOSE	02/01/2023	Serial	Coupon	3.000%	1,310,000	08/26/2022	100.000%
2013 Series II	CITY PURPOSE	02/01/2024	Serial	Coupon	2.500%	1,240,000	08/26/2022	100.000%
2013 Series II	CITY PURPOSE	02/01/2025	Serial	Coupon	2.500%	1,170,000	08/26/2022	100.000%
2013 Series II	CITY PURPOSE	02/01/2026	Serial	Coupon	3.000%	1,165,000	08/26/2022	100.000%
2013 Series II	CITY PURPOSE	02/01/2027	Serial	Coupon	3.000%	800,000	08/26/2022	100.000%
2013 Series II	CITY PURPOSE	02/01/2028	Serial	Coupon	3.000%	800,000	08/26/2022	100.000%
2013 Series II	CITY PURPOSE	02/01/2029	Serial	Coupon	3.000%	800,000	08/26/2022	100.000%
Subtotal						\$7,285,000		
Dated 2/14/2013 Delivered 2/14/2013								
2013 Series II	SCHOOL DISTRICT PURPOSE	02/01/2023	Serial	Coupon	3.000%	1,540,000	08/26/2022	100.000%
2013 Series II	SCHOOL DISTRICT PURPOSE	02/01/2024	Serial	Coupon	2.500%	1,550,000	08/26/2022	100.000%
2013 Series II	SCHOOL DISTRICT PURPOSE	02/01/2025	Serial	Coupon	2.500%	1,540,000	08/26/2022	100.000%
2013 Series II	SCHOOL DISTRICT PURPOSE	02/01/2026	Serial	Coupon	3.000%	1,100,000	08/26/2022	100.000%
2013 Series II	SCHOOL DISTRICT PURPOSE	02/01/2027	Serial	Coupon	3.000%	960,000	08/26/2022	100.000%
2013 Series II	SCHOOL DISTRICT PURPOSE	02/01/2028	Serial	Coupon	3.000%	495,000	08/26/2022	100.000%
Subtotal						\$7,185,000		
Total						\$28,295,000		

City of Rochester

Monroe County, New York

\$29,090,000 Refunding Bonds, 2022

Refunding of 2012 IV and V and 2013 I and II

Proof of Bond Yield @ 1.7882635%

Date	Cashflow	PV Factor	Present Value	Cumulative PV
07/27/2022	-	1.0000000x	-	-
10/15/2022	6,772,894.24	0.9961501x	6,746,819.13	6,746,819.13
04/15/2023	189,090.75	0.9873221x	186,693.48	6,933,512.61
10/15/2023	6,584,090.75	0.9785724x	6,443,009.43	13,376,522.03
04/15/2024	142,727.00	0.9699002x	138,430.95	13,514,952.98
10/15/2024	6,477,727.00	0.9613049x	6,227,070.53	19,742,023.51
04/15/2025	90,463.25	0.9527857x	86,192.09	19,828,215.60
10/15/2025	2,985,463.25	0.9443421x	2,819,298.49	22,647,514.09
04/15/2026	65,132.00	0.9359732x	60,961.81	22,708,475.90
10/15/2026	2,410,132.00	0.9276785x	2,235,827.75	24,944,303.65
04/15/2027	43,792.50	0.9194574x	40,265.34	24,984,568.99
10/15/2027	1,893,792.50	0.9113091x	1,725,830.31	26,710,399.30
04/15/2028	26,125.00	0.9032330x	23,596.96	26,733,996.26
10/15/2028	1,356,125.00	0.8952285x	1,214,041.71	27,948,037.97
04/15/2029	13,024.50	0.8872949x	11,556.57	27,959,594.54
10/15/2029	593,024.50	0.8794316x	521,524.49	28,481,119.03
04/15/2030	7,166.50	0.8716380x	6,246.59	28,487,365.62
10/15/2030	572,166.50	0.8639135x	494,302.36	28,981,667.98
04/15/2031	1,318.75	0.8562574x	1,129.19	28,982,797.17
10/15/2031	126,318.75	0.8486692x	107,202.83	29,090,000.00
Total	\$30,350,574.74	-	\$29,090,000.00	-

Derivation Of Target Amount

Par Amount of Bonds	\$29,090,000.00
Original Issue Proceeds	\$29,090,000.00

City of Rochester

Monroe County, New York

\$29,090,000 Refunding Bonds, 2022

Refunding of 2012 IV and V and 2013 I and II

Proof of All In Cost (AIC) @ 2.2608989%

Date	Cashflow	PV Factor	Present Value	Cumulative PV
07/27/2022	-	1.0000000x	-	-
10/15/2022	6,772,894.24	0.9951407x	6,739,982.79	6,739,982.79
04/15/2023	189,090.75	0.9840169x	186,068.49	6,926,051.29
10/15/2023	6,584,090.75	0.9730174x	6,406,435.05	13,332,486.34
04/15/2024	142,727.00	0.9621409x	137,323.49	13,469,809.82
10/15/2024	6,477,727.00	0.9513860x	6,162,818.61	19,632,628.44
04/15/2025	90,463.25	0.9407513x	85,103.42	19,717,731.85
10/15/2025	2,985,463.25	0.9302354x	2,777,183.65	22,494,915.50
04/15/2026	65,132.00	0.9198371x	59,910.83	22,554,826.34
10/15/2026	2,410,132.00	0.9095551x	2,192,147.76	24,746,974.10
04/15/2027	43,792.50	0.8993879x	39,386.45	24,786,360.54
10/15/2027	1,893,792.50	0.8893345x	1,684,214.93	26,470,575.48
04/15/2028	26,125.00	0.8793934x	22,974.15	26,493,549.63
10/15/2028	1,356,125.00	0.8695634x	1,179,236.65	27,672,786.28
04/15/2029	13,024.50	0.8598433x	11,199.03	27,683,985.31
10/15/2029	593,024.50	0.8502319x	504,208.32	28,188,193.63
04/15/2030	7,166.50	0.8407279x	6,025.08	28,194,218.70
10/15/2030	572,166.50	0.8313301x	475,659.22	28,669,877.93
04/15/2031	1,318.75	0.8220374x	1,084.06	28,670,961.99
10/15/2031	126,318.75	0.8128485x	102,678.01	28,773,640.00
Total	\$30,350,574.74	-	\$28,773,640.00	-

Derivation Of Target Amount

Par Amount of Bonds	\$29,090,000.00
Total Underwriter's Discount (0.400%)	\$(116,360.00)
Costs of Issuance	(200,000.00)
Net Issue Proceeds	\$28,773,640.00

Bond Ordinance of the City of Rochester, New York, authorizing the issuance of not to exceed \$30,000,000 General Obligation Refunding Serial Bonds, 2022 of said City to currently refund the outstanding portions of the City's \$14,655,000 Refunding Bonds – 2012, Series IV; \$19,390,000 Refunding Bonds – 2012, Series V; \$29,150,000 General Obligation Serial Bonds – 2013, Series I; and \$67,470,000 General Obligation Serial Bonds – 2013, Series II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") issued its \$14,655,000 Refunding Bonds – 2012, Series IV (the "Series IV 2012 Bonds"), which series maturing on or after October 15, 2023, are subject to optional redemption by the City on or after October 15, 2022; approximately \$3,525,000 of the Series IV 2012 Bonds remain outstanding as of the date hereof.

Section 2. The City issued its \$19,390,000 Refunding Bonds – 2012, Series V (the "Series V 2012 Bonds"), which series maturing after February 15, 2023, are subject to optional redemption by the City after February 15, 2022; approximately \$1,885,000 of the Series V 2012 Bonds remain outstanding as of the date hereof.

Section 3. The City issued its \$29,150,000 General Obligation Serial Bonds – 2013, Series I (the "Series I 2013 Bonds"), which series maturing on or after February 1, 2023, will be subject to optional redemption by the City on or after February 1, 2022; approximately \$8,815,000 of the Series I 2013 Bonds remain outstanding as of the date hereof.

Section 4. The City issued its \$67,470,000 General Obligation Serial Bonds – 2013, Series II (the "Series II 2013 Bonds"), which series maturing on or after February 1, 2023, will be subject to optional redemption by the City on or after February 1, 2022; approximately \$7,485,000 of the Series II 2013 Bonds (City Purpose) and \$7,380,000 of the Series II 2013 Bonds (School District Purpose) remain outstanding as of the date hereof. The Series II 2013 Bonds, together with the Series IV 2012 Bonds, the Series V 2012 Bonds and the Series I 2013 Bonds, are collectively referred to herein as the "Prior Bonds").

Section 5. As a result of lower interest rates since the issuance of the Prior Bonds and optional redemption provisions included in the Prior Bonds, it now becomes economically advantageous to the City to refinance the Prior Bonds by issuance and sale of the City's not to exceed \$30,000,000 General Obligation Refunding Serial Bonds, 2022 (the "2022 Refunding Bonds"), serially maturing from 2022 through 2031. The plan of financing includes the issuance of such not to exceed \$30,000,000 refunding serial bonds of the City to finance redemption of the Prior Bonds, net escrow costs and costs of issuance, and to secure payment of the 2022 Refunding Bonds with the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable in the manner provided for the Prior Bonds. Aggregate net present value savings for the Prior Bonds based on the refunding are presently estimated to exceed \$335,463. The principal

amount of the 2022 Refunding Bonds shall not exceed the amount sufficient to pay the sum of (i) the outstanding aggregate principal amount of the Prior Bonds, (ii) the aggregate amount of unmatured interest payable on the Prior Bonds to and including the applicable redemption dates, (iii) costs and expenses incidental to the issuance of the 2022 Refunding Bonds, including development of the refunding financial plan submitted to City Council herewith and made a part of this Ordinance and of executing and performing the terms and conditions of the escrow contract and all fees and charges of the escrow holder. The Prior Bonds are redeemable at par without redemption premiums or penalties.

Section 6. 2022 Refunding Bonds of the City in the principal amount of not to exceed \$30,000,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 7. The maturity date of the 2022 Refunding Bonds shall not exceed the remaining weighted average maximum periods of probable usefulness established for the capital assets financed with the proceeds of the Prior Bonds from the date of issuance of the first bond anticipation note issued in anticipation of any of the Prior Bonds.

Section 8. Each of the 2022 Refunding Bonds authorized by this Ordinance shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on the 2022 Refunding Bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 9. Subject to the provisions of this Ordinance and of said Law, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance and sale of the 2022 Refunding Bonds herein authorized and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the issuance and sale of the 2022 Refunding Bonds on a negotiated or competitive basis, in accordance with Sections 90 and 90.10 of the Law, as well as the selection of an underwriter, if applicable, and execution of agreements for escrow of bond proceeds and credit enhancement, if any, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 10. Issuance and sale of the 2022 Refunding Bonds shall be subject to the written authorization of the Comptroller of the State of New York, as provided in the Law.

Section 11. The validity of the bonds authorized by this Ordinance may be contested only if: (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit

or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 12. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Section 13. This Ordinance shall constitute the City's election to call the Prior Bonds for redemption and the escrow agent selected by the City shall call the Prior Bonds for redemption in compliance with the financial plan and in accordance with Section 53.00 of the Law, including appropriate publication of notice of such redemption in the City's official newspaper.

Bond Ordinance of the City of Rochester, New York, authorizing the issuance of not to exceed \$30,000,000 General Obligation Refunding Serial Bonds, 2022 of said City to currently refund the outstanding portions of the City's \$14,655,000 Refunding Bonds – 2012, Series IV; \$19,390,000 Refunding Bonds – 2012, Series V; \$29,150,000 General Obligation Serial Bonds – 2013, Series I; and \$67,470,000 General Obligation Serial Bonds – 2013, Series II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") issued its \$14,655,000 Refunding Bonds – 2012, Series IV (the "Series IV 2012 Bonds"), which series maturing on or after October 15, 2023, are subject to optional redemption by the City on or after October 15, 2022; approximately \$3,525,000 of the Series IV 2012 Bonds remain outstanding as of the date hereof.

Section 2. The City issued its \$19,390,000 Refunding Bonds – 2012, Series V (the "Series V 2012 Bonds"), which series maturing on or after February 15, 2023, are subject to optional redemption by the City on or after after February 15, 2022; approximately \$1,885,000 of the Series V 2012 Bonds remain outstanding as of the date hereof.

Section 3. The City issued its \$29,150,000 General Obligation Serial Bonds – 2013, Series I (the "Series I 2013 Bonds"), which series maturing on or after February 1, 2023, will be subject to optional redemption by the City on or after February 1, 2022; approximately \$8,815,000 of the Series I 2013 Bonds remain outstanding as of the date hereof.

Section 4. The City issued its \$67,470,000 General Obligation Serial Bonds – 2013, Series II (the "Series II 2013 Bonds"), which series maturing on or after February 1, 2023, will be subject to optional redemption by the City on or after February 1, 2022; approximately \$7,485,000 of the Series II 2013 Bonds (City Purpose) and \$7,380,000 of the Series II 2013 Bonds (School District Purpose) remain outstanding as of the date hereof. The Series II 2013 Bonds, together with the Series IV 2012 Bonds, the Series V 2012 Bonds and the Series I 2013 Bonds, are collectively referred to herein as the "Prior Bonds").

Section 5. As a result of lower interest rates since the issuance of the Prior Bonds and optional redemption provisions included in the Prior Bonds, it now becomes economically advantageous to the City to refinance the Prior Bonds by issuance and sale of the City's not to exceed \$30,000,000 General Obligation Refunding Serial Bonds, 2022 (the "2022 Refunding Bonds"), serially maturing from 2022 through 2031. The plan of financing includes the issuance of such not to exceed \$30,000,000 refunding serial bonds of the City to finance redemption of the Prior Bonds, net escrow costs and costs of issuance, and to secure payment of the 2022 Refunding Bonds with the levy and collection of taxes on all the taxable real property in the City to pay the principal of said

bonds and the interest thereon as the same shall become due and payable in the manner provided for the Prior Bonds. Aggregate net present value savings for the Prior Bonds based on the refunding are presently estimated to exceed \$335,463. The principal amount of the 2022 Refunding Bonds shall not exceed the amount sufficient to pay the sum of (i) the outstanding aggregate principal amount of the Prior Bonds, (ii) the aggregate amount of unmatured interest payable on the Prior Bonds to and including the applicable redemption dates, (iii) costs and expenses incidental to the issuance of the 2022 Refunding Bonds, including development of the refunding financial plan submitted to City Council herewith and made a part of this Ordinance and of executing and performing the terms and conditions of the escrow contract and all fees and charges of the escrow holder. The Prior Bonds are redeemable at par without redemption premiums or penalties.

Section 6. 2022 Refunding Bonds of the City in the principal amount of not to exceed \$30,000,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 7. The maturity date of the 2022 Refunding Bonds shall not exceed the remaining weighted average maximum periods of probable usefulness established for the capital assets financed with the proceeds of the Prior Bonds from the date of issuance of the first bond anticipation note issued in anticipation of any of the Prior Bonds.

Section 8. Each of the 2022 Refunding Bonds authorized by this Ordinance shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on the 2022 Refunding Bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 9. Subject to the provisions of this Ordinance and of said Law, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance and sale of the 2022 Refunding Bonds herein authorized and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the issuance and sale of the 2022 Refunding Bonds on a negotiated or competitive basis, in accordance with Sections 90 and 90.10 of the Law, as well as the selection of an underwriter, if applicable, and execution of agreements for escrow of bond proceeds and credit enhancement, if any, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 10. Issuance and sale of the 2022 Refunding Bonds shall be subject to the written authorization of the Comptroller of the State of New York, as provided in the Law.

Section 11. The validity of the bonds authorized by this Ordinance may be contested only if: (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 12. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Section 13. This Ordinance shall constitute the City's election to call the Prior Bonds for redemption and the escrow agent selected by the City shall call the Prior Bonds for redemption in compliance with the financial plan and in accordance with Section 53.00 of the Law, including appropriate publication of notice of such redemption in the City's official newspaper.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

157

Malik D. Evans
Mayor

April 21, 2022 FINANCE 32

TO THE COUNCIL:

Ladies and Gentlemen:

Re: Apportionment of Taxes and Charges

Transmitted herewith for your approval is legislation authorizing the apportionment of taxes and charges for 34 properties. This apportionment has been certified by the Assessor and is authorized by §6-78 of the City Charter.

The apportionment consists of City and School taxes and special district charges on properties subdivided or combined in 2021-2022. These taxes and charges, which total \$47,434.06, will be added to the new accounts established by the subdivisions or combinations of the former accounts.

If the proposed apportionment is approved, the taxes and charges will be added to the July 2022 tax bills of the new accounts. Owners of the subdivided or combined properties will be notified in writing of the potential charges in May 2022.

Respectfully submitted,

Malik Evans
Mayor



2020/2021 Subdivided/Combined Accounts For May 2020 Council Approval

Original Bill Number(s)		Original Address/Owner		Tax Year		Ad Valorem		Tax Additions		Total Bill	
New		New Address/Owner		New Details		Tax Year		Ad Valorem		Tax Additions	
#	Account(s)	New SR Number(s)	New Address/Owner	New Details	Tax Year	Ad Valorem	Tax Additions	Total	Account(s)	Tax Additions	Total
1	A) 120 670 0001 041 001 0000 CD	476 COLUMBIA AV MATHENS BETTY & BURGUES REC: 002620	476 COLUMBIA AV MATHENS BETTY & BURGUES 476 COLUMBIA AV ROOSTER, WI 18611 REC: 002620	USE 210 99 -- DIMENSIONS -- F 202 60 D 202 08	2022	City Bill School Bill	332.65 404.16	391.00 75.11 293.27 209.16 52.29	112.67 112.67 313.74 301.00	1,465.12	
		Exemptions: LAND ONLY: 36,100 LAND IMPROVEMENTS: 36,100 EXEMPTIONS: 0.000 TAXABLE VALUE: 36,100	LAND ONLY: 36,100 LAND IMPROVEMENTS: 36,100 EXEMPTIONS: 0.000 TAXABLE VALUE: 36,100	CITY SCHOOL 36,100 36,100 36,100 36,100 36,100 36,100 36,100 36,100							
2	B) 120 670 0001 059 000 0000 UL	444-448 COLUMBIA AV MATHENS BETTY & BURGUES REC: 002620	444-448 COLUMBIA AV MATHENS BETTY & BURGUES REC: 002620	PAYD (P) 1,171.18 (I) 7.53 STARVINGS C: 0.00X: 0.00 TOTAL: 0.00 TRUE AMT: 1,422.18	2022	City Bill School Bill	627 22.99	0.00 0.00 17.49 104.58 28.15	0.00 0.00 17.49 104.58 28.15		
		Exemptions: LAND ONLY: 36,100 LAND IMPROVEMENTS: 36,100 EXEMPTIONS: 0.000 TAXABLE VALUE: 36,100	LAND ONLY: 36,100 LAND IMPROVEMENTS: 36,100 EXEMPTIONS: 0.000 TAXABLE VALUE: 36,100	CITY SCHOOL 36,100 36,100 36,100 36,100 36,100 36,100 36,100 36,100							
3	A) 120 840 0001 044 000 0000 DI	84 JEFFERSON AV ROBINSON LANCE REC: 008115	84 JEFFERSON AV ROBINSON LANCE REC: 008115	USE 210 70 -- DIMENSIONS -- F 81,00 D 100 00	2022	City Bill School Bill	201.55 316.17	361.50 43.90 43.95 122.51	80.06 80.06 248.03 62.00		
		Exemptions: LAND ONLY: 36,100 LAND IMPROVEMENTS: 36,100 EXEMPTIONS: 0.000 TAXABLE VALUE: 36,100	LAND ONLY: 36,100 LAND IMPROVEMENTS: 36,100 EXEMPTIONS: 0.000 TAXABLE VALUE: 36,100	CITY SCHOOL 36,100 36,100 36,100 36,100 36,100 36,100 36,100 36,100							

ASSESSOR'S CERTIFICATE

TAX APPORTIONMENT

I, Michael S. Zazzara, Assessor for the City of Rochester, hereby certify, pursuant to §6-78 of the City Charter of the City of Rochester, that the taxes, assessments, and charges shown on the attached list should be apportioned among the parcels shown in the manner therein specified, and that such apportionment is just and reasonable.

Dated:

4/11/2022


Michael S. Zazzara
City Assessor

Approving the apportionment of taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the apportionment of taxes and charges upon 34 parcels of land as certified by the Assessor of the City of Rochester, pursuant to Section 6-78 of the Charter of the City of Rochester, in accordance with the list which is available in the Office of the City Clerk.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

158

Malik Evans
Mayor

April 21, 2022 LAW 33

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Real Estate Title Services

Transmitted herewith for your approval is legislation authorizing an agreement with Independent Title Agency, LLC, 200 Canal View Blvd in Brighton, NY (Denise Harbaugh, Manager), for the continued provision of real estate title services, with two annual renewals. The maximum cost of the agreement will be \$250,000 per year. The first year will be funded from the Budget of Undistributed Expense for 2022-2023, and the optional renewals from the 2023-2024 and 2024-2025 Budgets of Undistributed Expenses respectively, contingent upon adoption of those budgets.

Each year, the City requires title services for properties that are involved in tax foreclosure proceedings and real estate transactions. Currently, these services have been provided by Independent under agreements authorized by the City Council in 2002, 2005, 2006, 2009, 2012, 2015, and 2018. The 2018 agreement was authorized by Ordinance No. 2018-220.

For the last tax foreclosure, Independent searched 1,773 titles. For this year's action, Independent is expected to search approximately 2,921 titles.

On March 1, 2022, the Law Department solicited proposals to provide these services from 27 organizations. Only Independent Title submitted a proposal.

Under the proposed agreement, Independent Title will provide title services, as well as prepare creditor notification letters for properties in foreclosure, for the following fees per parcel. The price for foreclosure searches has increased over the fees provided in the current agreement.

Service	Proposed Fee	Current Fee
Preliminary (10-year) report	\$ 105	\$ 95
Update of prior preliminary report	80	70
Full (60-year) report with prior preliminary search	210	200
Full search without prior preliminary search	300	260
Multiple chains of title. . .added charge per add'l chain	175	165

Respectfully submitted,

Malik Evans
Mayor



Ordinance No.

Authorizing an agreement for real estate title services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Independent Title Agency, LLC for the provision of real estate title services. The term of the agreement shall be one year, with two optional one-year renewals. The maximum annual compensation for the agreement shall be \$250,000, which shall be funded in the amount of \$250,000 from the 2022-23 Budget of Undistributed Expenses for the first year, and from subsequent Budgets of Undistributed Expenses contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

159

Malik D. Evans
Mayor

April 21, 2022 LAW34

TO THE COUNCIL

Ladies and Gentlemen:

Re: Outside Conflict Counsel Services:
professional services agreement

Transmitted herewith for your approval is legislation authorizing a professional services agreement with the Law Offices of Pullano & Farrow PLLC (Managing Member: Brett Farrow) located at 69 Cascade Drive, Rochester, 14614 (Pullano & Farrow) to provide outside counsel conflict representation for any matter or proceeding in which the Law Department has a conflict of interest.

The agreement will have a term of one year with the option to extend for additional time as necessary to conclude any pending case. The maximum compensation for the agreement will be \$25,000, which will be funded from the 2021-22 Budget of the Law Department.

In 2018, Pullano & Farrow was selected through a request for proposal process to provide conflict counsel services for Rochester Police Department disciplinary hearings (Ordinance No. 2018-142). The justification for not issuing a new request for proposals for this legislation is attached.

Respectfully submitted,

Malik D. Evans
Mayor



Authorizing an agreement for conflict counsel services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Law Offices of Pullano & Farrow PLLC to provide legal services as conflict counsel for any matter or proceeding in which the Law Department has a conflict of interest. The term of the agreement shall be for one year with the option to extend for the additional time necessary for the conflict counsel to conclude a pending case. The maximum compensation for the agreement shall be \$25,000, which shall be funded from the 2021-22 Budget of the Law Department.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



April 21, 2022

NBD 10

TO THE COUNCIL

Ladies and Gentlemen:

Re: Tailor Square Mixed-Use Project

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Tailor Square redevelopment project, a mixed-use mixed-income project to include affordable rental housing for seniors aged fifty-five and older and seniors in need of supportive housing, and 77,000 square feet of clothier manufacturing space (Project). The Project is being undertaken by Home Leasing, LLC (Bret Garwood, Chief Executive Officer), headquartered at 700 Clinton Square, Rochester, New York 14604. The project is located at and includes the purchase of the existing Hickey Freeman Tailored Clothing, Inc. (Stephen Granovsky, CEO), clothier manufacturing facility on three contiguous properties located at 1155 North Clinton Avenue, 313 Avenue D, and 24 Morrill Street in the El Camino neighborhood in Northeast Rochester.

This legislation will:

1. Authorize a \$2,300,000 construction/permanent loan agreement with Home Leasing, LLC or an affiliated partnership or housing development fund corporation to be formed by Home Leasing, LLC for the Project, funded by \$1,875,000 in HOME funds and \$425,000 in Cash Capital funds, and appropriate the same respective amounts as detailed below, to the Housing Revolving Loan Fund.

\$1,875,000 HOME funds:

\$ 290,980.00: 2020-21 Consolidated Plan/2020-21 Annual Action Plan, Affordable Housing Fund
\$ 1,584,020.00: 2020-21 Consolidated Plan/2021-22 Annual Action Plan, Affordable Housing Fund

\$425,000 Cash Capital funds:

\$ 5,732.30: 2017-18 Cash Capital
\$ 54,074.27: 2018-19 Cash Capital
\$ 365,193.43: 2019-20 Cash Capital

The loan will serve initially as a 1% construction loan, with interest-only payments made annually during the construction period. At conversion to permanent financing it will become a 35 year, 1% interest-only, cash flow dependent loan payable annually, with the outstanding principal balance and any accrued interest due at the end of the 35 year term.

2. Authorize the Mayor to execute such agreements and other documents as may be necessary to effectuate the agreement authorized herein; and



3. Authorize the Mayor to adjust the interest rate and other terms and conditions of the loan in order to conform to legal and other requirements for the Project.
4. Authorize the Director of Finance to adjust the interest rate and other terms and conditions of the loan in order to conform to legal and other requirements for the Project.

The Tailor Square project was conceived in response to the local community's need for mixed-income affordable and supportive senior housing as well the necessary right-sizing of Hickey Freeman at its existing facility on North Clinton Avenue in the El Camino Neighborhood. Hickey Freeman has continuously operated at this location for more than 100 years, one of the few remaining facilities of its type in the United States. It is one of the most important economic assets in the northeast section of the city, employing more than 200 people. The facility is now much too large for the company's needs. Rehabilitating this property will allow Hickey Freeman to provide their diverse workforce (who speak over 20 different languages) with a well-organized, efficient, and climate-controlled workspace. As a result, the Project will help to allow for the continuation of Hickey Freeman's manufacturing activity while transforming the majority of the property into much needed affordable housing for seniors. There will also be an opportunity for Hickey Freeman's employees to co-locate their work and residence.

The Project includes a sustainable combination of renovation and historic preservation. Accordingly, it will repurpose the existing approximately 233,000 square foot four-story historic clothier manufacturing structure (circa 1912) into 134 new affordable residential units along with 77,000 square feet dedicated to Hickey Freeman business operations, along with approximately 240 parking spaces for residents, guests, employees, and patrons. The residential buildout will include high-quality apartments affordable to households with income ranging from less than 30% of the Median Family Income (MFI) up to 70% of MFI. Forty-five (45) apartments (33% of project total) will be set aside for People Inc. referrals as permanent supportive housing units for frail elders as defined by the Empire State Supportive Housing Initiative (ESSHI). The remaining unit mix will be as follows: 43 units for households at or below 50% MFI; 23 units at or below 60% MFI; 15 units at or below 70% MFI; and, eight units with Project-Based Vouchers through the Rochester Housing Authority, which will ensure affordability to households under 30% MFI. There will be 14 (10%) fully adapted units for persons with physical disabilities and six (4%) units will be adapted for those who are hearing and visually impaired. All units will be visitable.

Home Leasing has control of the Hickey Freeman-owned three-parcel six-acre property through an existing single purchase and sale contract. Upon Home Leasing's purchase of the property, Hickey Freeman will remain as the sole commercial tenant and has agreed to an initial ten-year lease with an option to extend the initial term for two (2) renewal terms of five (5) years each.

As community engagement is critical to such a prominent and multifaceted redevelopment project, Home Leasing began meeting with community representatives and organizations at the end of 2020 and into 2021. Home Leasing has also engaged a wide breadth of local, state, and federal agencies and stakeholders to discuss the proposed redevelopment Project, resulting in stated support and funding commitments. The Tailor Square Project is supported by citywide and neighborhood plans and is well positioned to leverage several recent public-private investments in the neighborhood including the nearby Wollensack building with all units below 50% MFI, Michelson Apartments on Avenue D, a rehabilitation of vacant industrial buildings into 59 affordable units, Son House Apartments on Joseph Avenue with 21 units for formerly homeless individuals, the 164-unit, mixed-income, mixed-use, Edna Craven Estates at the corner of Joseph and Clifford Avenue, and the \$35 million Pueblo Nuevo project by the Ibero-American Development Corp which includes single-family homes, duplexes, apartments, and a community center. The Project is also near the La Avenida streetscape project and La Marketa at the International Plaza on North Clinton Avenue.

This \$79.5 million Project will utilize the following funding sources: Low Income Housing Tax Credits (LIHTC); Federal and State Historic Tax Credits (HTC); NYS Housing Trust Fund Corporation (HTFC) funds; NYS Housing Finance Agency (HFA) funds; Federal Housing Trust Fund (FHTF) funds; NYS Homes and Community Renewal (HCR) funds; New York Energy Research and Development Authority (NYSERDA) credits; NYS Empire State Development (ESD) funds; Monroe County Industrial Development Corporation (MCIDC) funds; City of Rochester HOME, Community Development Funds (CDF), and Cash Capital funds; Rochester Gas and Electric (RG&E) funds;

geothermal incentive funds; sponsor loan; and, a deferred developer fee. In addition to the City's \$2,300,000 affordable housing loan, NBD will provide a \$250,000 business loan funded by City CDF funds, to the Project. The Project was awarded a payment in lieu of taxes (PILOT) by the COMIDA on August 17, 2021.

The sources and uses for the Project are summarized below:

Uses		Permanent Sources	
Land Acquisition	\$4,450,000	LIHTC	\$24,424,531
Soft Costs	\$10,809,258	HFA SHOP	\$15,205,000
Hard Costs	\$51,687,417	Fed. HTC	\$11,627,504
Contingency	\$5,168,742	HFA (1 st Mortgage)	\$5,000,000
Reserves	\$851,346	HTFC HWF	\$4,000,000
Developer Fee	\$6,478,784	NYS HTC	\$3,499,650
		NYS ESD	\$2,500,000
		City Loan (HOME & CC funds)	\$2,300,000
		HTFC CIF	\$2,000,000
		HFA FHTF	\$1,955,309
		HCR (Clean Energy Initiatives)	\$1,675,000
		Sponsor Loan	\$1,500,000
		HCR Interest (Construction)	\$1,425,605
		RG&E	\$695,800
		Deferred Developer Fee	\$570,673
		City Business Dev. Loan (CDF)	\$250,000
		MCIDC	\$500,000
		NYSERDA/Fed. Solar Credits	\$289,675
		Geothermal Incentives	\$26,800
TOTAL	\$79,445,547	TOTAL	\$79,445,547

Home Leasing is anticipated to close on Project funding and begin construction in July 2022. Construction of the Project is expected to be completed in approximately 27 months. Workforce goals for the project are 6.9% women and 20% minorities and 25% City residents, along with a combined goal of 30% for MBE/WBE firms.

Site Plan approval for the Project was issued by the City on July 14, 2021. A letter of support for the proposed PILOT was approved by the PILOT Review Committee on February 4, 2021. A National Environmental Policy Act (NEPA) review is underway and will be completed prior to entering into any agreements for the Project. SEQR review has been completed, and a Negative Declaration was issued for the Project on July 7, 2021.

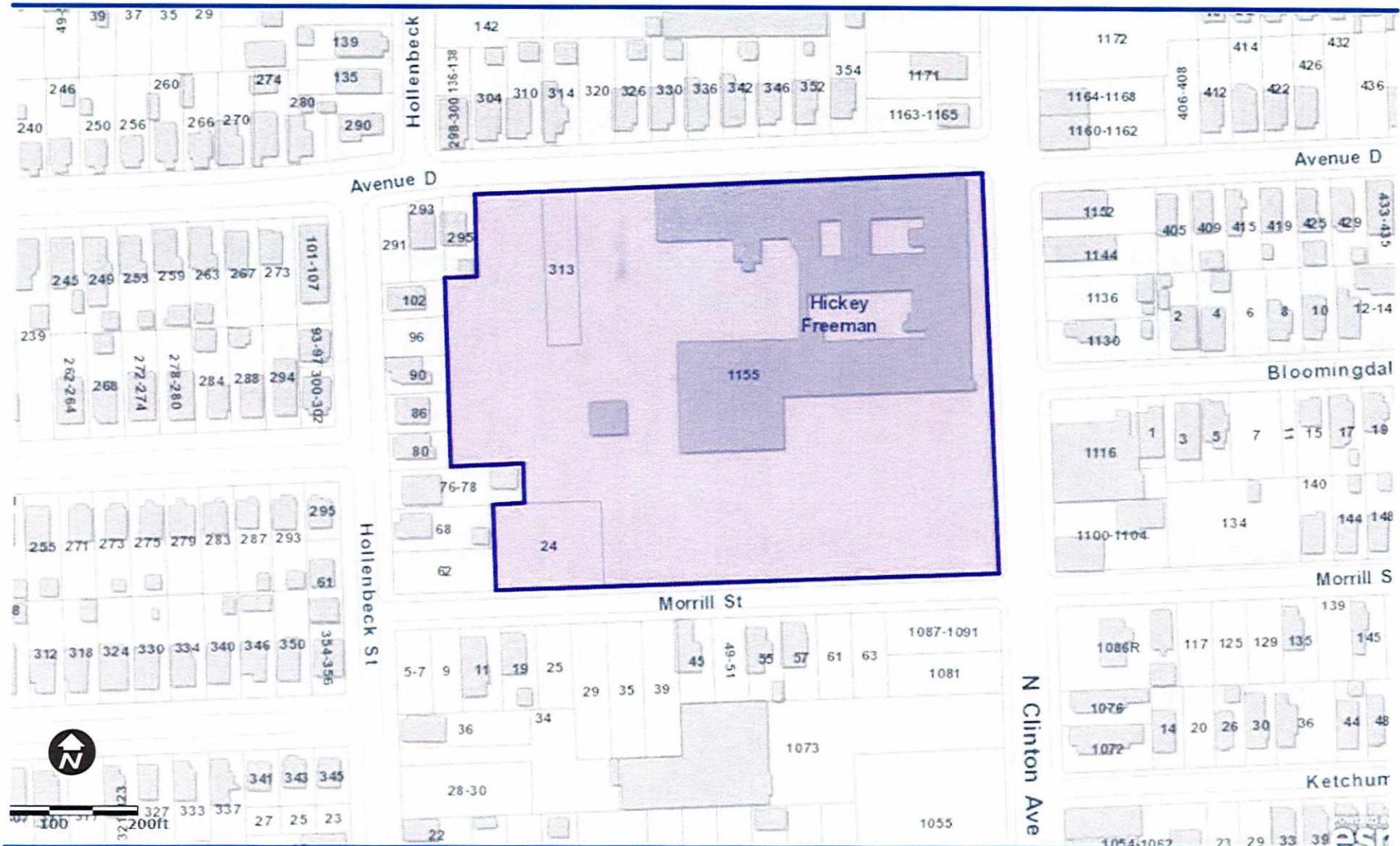
Respectfully submitted,



Malik D. Evans
Mayor

Tailor Square Project Location Map

NBD 10 ATTACHMENT



March 31, 2022

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

CHARLES E. SCHUMER
NEW YORK

Democratic Leader

United States Senate

WASHINGTON, DC 20510-3203

August 18, 2021

Ms. RuthAnne Visnauskas
Commissioner/CEO
New York State Homes and Community Renewal
Hampton Plaza
38-40 State Street
Albany, NY 12207

Dear Commissioner Visnauskas:

I am pleased to write in support of the application submitted by Home Leasing and People, Inc. to New York State Homes and Community Renewal for the development of the Hickey Freeman building at 1155 North Clinton Avenue. The mixed-use project, an important one for the neighborhood, will provide 134 affordable, high-quality apartments for seniors (55+); a right-sized manufacturing space for Hickey Freeman; and an outparcel designed to accommodate a medical office or retail space.

Home Leasing believes that right-sizing the Hickey Freeman company will make available nearly 152,000 square feet of space for affordable residential development in one of Rochester's lowest income neighborhoods. The units will be available to households who earn a range from less than 30% of the Area Median Income (AMI) up to 60% of AMI, and 44 apartments will be set aside for People, Inc. referrals as permanent supportive housing units for the frail elderly and/or chronically ill, homeless and at-risk seniors. Community amenities will include full-time property management and maintenance staff, a large community room, fitness center, 24/7 on-call emergency maintenance, EnergyStar® appliances and heating, on-site laundry, and garden beds. Bright, light-filled units will have central air-conditioning and dishwashers and all utilities will be included in the rent and paid by the owner.

The Hickey Freeman property is an economic anchor and historic landmark in the neighborhood, yet the company's current facility is underutilized and slowly deteriorating. Rehabilitating this property in a manner that allows Hickey Freeman to right-size their production and administrative spaces to accommodate their current needs will provide their diverse workforce of over 200 employees (who speak 28 different languages) with a well-organized, efficient, and climate-controlled workspace. It will keep Hickey Freeman in the neighborhood in which it has operated for nearly 120 years and many of its employees reside.

I applaud Home Leasing and People, Inc. for its foresight and sincerely hope the application meets with your approval.

Thank you for your consideration. Please do not hesitate to contact me or my Grants Coordinator in my Washington, DC office at 202-224-6542.

Sincerely,



Charles E. Schumer
United States Senator

Joseph D. Morelle
25th District, New York

Washington Office
1317 Longworth House Office Building
Washington, D.C. 20515
(202) 225-3615

Rochester Office
3120 Federal Building
100 State Street
Rochester, NY 14614
(585) 232-4850

NBD 10 ATTACHMENT

Committee on Rules
Committee on Budget
Committee on Education and Labor
Committee on Armed Services



Congress of the United States
House of Representatives
Washington, DC 20515

June 28, 2021

To Whom It May Concern:

I am pleased to offer my strong support to Home Leasing and People, Inc. for the development of the Hickey Freeman building at 1155 North Clinton Avenue. The mixed-use project, an important one for the neighborhood, will provide 134 affordable, high-quality apartments for seniors (55+); a right-sized manufacturing space for Hickey Freeman; and an outparcel designed to accommodate a medical office or retail space.

Right-sizing the Hickey Freeman company will make available nearly 152,000 square feet of space for affordable residential development in one of Rochester's lowest-income neighborhoods. The units will be available to households who earn a range from less than 30% of the Area Median Income (AMI) up to 60% of AMI, and 44 apartments will be set aside for People, Inc. referrals as permanent supportive housing units for the frail elderly and/or chronically ill, homeless and at-risk seniors. Community amenities will include full-time property management and maintenance staff, a large community room, fitness center, 24/7 on-call emergency maintenance, EnergyStar® appliances and heating, on-site laundry, and garden beds. Bright, light-filled units will have central air-conditioning and dishwashers and all utilities will be included in the rent and paid by the owner.

The Hickey Freeman property is an economic anchor and historic landmark in the neighborhood, yet the company's current facility is underutilized and slowly deteriorating. Rehabilitating this property in a manner that allows Hickey Freeman to right-size their production and administrative spaces to accommodate their current needs will provide their diverse workforce of over 200 employees (who speak 28 different languages) with a well-organized, efficient, and climate-controlled workspace. It will keep Hickey Freeman in the neighborhood in which it has operated for nearly 120 years and many of its employees reside.

This is a win-win for economic development and economic equity. Hickey Freeman will continue to anchor the commercial corridor, and new residents will have ready access to employment, entertainment, and amenities. Furthermore, the rehabilitated complex will be a certified Enterprise Green Community and a model for sustainable, adaptive reuse in a historically disinvested neighborhood and for a disenfranchised population. This exemplifies Governor Cuomo's plans for the Climate Action Council and directly aligns with President Biden's environmental justice priorities.

This \$68 million investment in the community will spark future economic development by creating new construction jobs for 24 months as well as preserving and creating new permanent jobs in the City of Rochester. This development is important to the community, backed by the City of Rochester, and fully supported by my office. We look forward to seeing this project succeed.

Sincerely,

A handwritten signature in blue ink that reads "Joseph D. Morelle". The signature is fluid and cursive, with a long horizontal stroke at the end.

Joseph D. Morelle
Member of Congress



Michael A. Patterson Councilmember, Northeast District
(585) 451-2024 Email: Michael.Patterson@cityofrochester.gov

Committee Membership

Chair, Neighborhood & Business Development
Member, Finance
Member, Arts and Culture

October 7, 2020

To Whom It May Concern:

I am pleased to support Home Leasing and Trillium Health to develop the Hickey Freeman building at 1155 North Clinton Avenue into a mixed-income, mixed-use community with 128 affordable, high-quality apartments, the potential to right-size manufacturing space for Hickey Freeman, and an outparcel designed to accommodate a medical office or retail space. All units will range from less than 30% of the Area Median Income (AMI) up to 60% of AMI and the project will include 44 apartments set aside for Trillium Health referrals as permanent supportive housing units for the frail elderly and/or chronically ill, homeless and at-risk elders.

The Hickey Freeman property is an important economic and community asset. Hickey Freeman's current facility is underutilized and slowly deteriorating. Rehabilitating this property in a manner that preserves the potential to have Hickey Freeman right-size their production and administrative spaces to accommodate their current needs will provide their diverse workforce (who speak 28 different languages) with a well-organized, efficient, and climate-controlled workspace.

This project will provide the community with the opportunity to live in an affirming and diverse environment with ready access to employment, entertainment, and activities including La Marketa at the International Plaza. Additionally, the project will provide the neighborhood's aging population with low-maintenance, high-quality housing in an area that lacks this resource. Community amenities will include full-time property management and maintenance staff, a large community room, fitness center, 24/7 on-call emergency maintenance, EnergyStar® heating system and appliances, and on-site laundry, garden beds. Bright, light-filled units will have central air-conditioning and dishwashers and all utilities will be included in the rent and paid by the owner.

The redevelopment of the Hickey Freeman building leverages several recent public-private investments in the neighborhood including the nearby Wollensak 20-unit building on Hudson Avenue, Michelson Apartments on Avenue D, Son House Apartments on Joseph Avenue with 21 units for formerly homeless individuals, the 164-unit supportive housing project by CDS-Monarch located at the corner of Joseph and Clifford Avenue, and the \$35 million Pueblo Nuevo project by the Ibero-American Development Corp which will include single-family homes, duplexes, apartments, and a community/training center.

This project is an approximately \$55 million investment in the community and will spark future economic development by creating approximately 350 new construction jobs for 24 months as well as the preservation and creation of new permanent jobs in the City of Rochester. This development is important to residents and the community. I encourage the City of Rochester to support Home Leasing's RFP response for this project.

Sincerely,

Michael A. Patterson
Councilmember, Northeast District



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NBD 10 ATTACHMENT

Lovely A. Warren
Mayor

July 21, 2021

Cheryl Wilcox, PBV Housing Manager
Rochester Housing Authority
675 West Main Street
Rochester, NY 14611

RE: Hickey Freeman Project Based Voucher Application

Dear Ms. Wilcox:

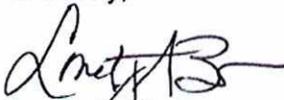
I am writing to confirm the City of Rochester's support for the Home Leasing Hickey Freeman redevelopment project (Proposal). Home Leasing submitted a proposal for this project on October 9, 2020, through the City's 2020 Affordable Housing Request for Proposals process. As a result of the City's review and ranking of proposals received, the Hickey Freeman project, which included a request for City of Rochester HOME funds and a Shelter Rent PILOT, was among the projects selected to receive the City's support.

I am also certifying that:

- The City selected Home Leasing's Proposal for the Hickey Freeman Project, including HOME funding assistance and a PILOT, subject to City Council approval and in full compliance with all publicly advertised selection requirements.
- The City's selection of the Proposal was/is not contingent on the project receiving any PBV assistance.
- The Proposal is planned as a mixed-use, mixed income project, with 134 units that are affordable to households under 30% AMI to over 60% AMI, with 44 apartments to be set aside for permanent supportive housing for Frail Elders.

The City of Rochester looks forward to continuing its partnership with Home Leasing for a successful mixed-use development that will contribute toward the ongoing evolution of the surrounding neighborhood. The City supports Home Leasing's application for PBVs and appreciates the value this type of assistance provides to help meet the affordable rental housing needs of extremely low and low income households.

Sincerely,



Lovely A. Warren
Mayor

xc: Gary Kirkmire, Commissioner, Neighborhood and Business Development
Dana Miller, Deputy Commissioner, Neighborhood and Business Development
Carol Wheeler, Manager of Housing





City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NBD 10 ATTACHMENT

Lovely A. Warren
Mayor

July 29, 2021

Ana Liss
Director of Planning and Development
Monroe County
CityPlace Suite 1150
50 West Main Street
Rochester, New York 14614

RE: Hickey Freeman Redevelopment Project

Dear Ms. Liss:

I am pleased to provide this letter of support for Home Leasing's redevelopment of the Hickey Freeman building at 1155 North Clinton Avenue into a mixed-income, mixed-use community with 134 affordable, high-quality apartments for low- and moderate-income seniors. The project's residential component will include 134 new high-quality apartments that are affordable to households under 30% of the Area Median Income (AMI) to over 60% of AMI. 44 apartments (33% of total units) will be set aside for People Inc. referrals as permanent supportive housing units for frail elders as defined by the Empire State Affordable Housing Initiative. Ten units will be for households above 60% of AMI. Home Leasing will be seeking approval for eight Project-Based Vouchers through the Rochester Housing Authority, which will ensure affordability to households under 30% AMI. The remaining apartments will be affordable to households earning under 50% and through 60% of AMI.

The Hickey Freeman property is an important economic and community asset. The Hickey Freeman business has been operating from this site since 1912 and is one of the oldest businesses in Rochester. Hickey Freeman's current facility is underutilized and slowly deteriorating. Rehabilitating this property in a manner that preserves the potential to have Hickey Freeman right-size their production and administrative spaces to accommodate their current needs will provide their diverse workforce (who speak 28 different languages) with a well-organized, efficient, and climate-controlled workspace. Approximately 77,000 SF will remain dedicated to manufacturing space and the outlet store for Hickey Freeman who currently employs over 200 people, many of whom are residents of the immediate neighborhood.

This project will provide the community with the opportunity to live in an affirming and diverse environment with ready access to employment, entertainment, and retail including the City of Rochester's recently developed La Marketa at the International Plaza. Additionally, the project will provide the neighborhood's aging population with low-maintenance, high-quality housing in an area that lacks this resource. Community amenities will include full-time property management and maintenance staff, a large community room, fitness center, 24/7 on-call emergency maintenance, EnergyStar® heating system and appliances, on-site laundry, and garden beds. Bright, light-filled units will have central air-conditioning and dishwashers and all utilities will be included in the rent and paid by the owner.

The redevelopment of the Hickey Freeman building leverages several recent public-private investments in the neighborhood including the nearby Wollensak 20-unit building on Hudson Avenue, Michelson Apartments on Avenue D, Son House Apartments on Joseph Avenue with 21 units for formerly homeless individuals, the 164-unit supportive housing project by CDS-Monarch located at the corner of Joseph and Clifford Avenue, and the \$35 million Pueblo Nuevo project by



the Ibero-American Development Corp which will include single-family homes, duplexes, apartments, and a community/training center.

This project is an approximately \$71 million investment in the community with both the residential and commercial components, and will spark future economic development by creating approximately 125 new construction jobs for 27 months as well as the preservation and creation of new permanent jobs in the city of Rochester. This development is important to residents and the community.

Contingent upon Home Leasing's receipt of a funding award from HFA, I am prepared to recommend the following support for the project:

1. A HOME funded loan from the City of Rochester in the amount of \$800,000 for construction and permanent financing. Financing from the City will be at 2% interest-only during construction; and will, for the 30-year permanent financing term, have cash flow dependent interest-only payments of 2% per annum, with principal due at maturity,
2. A letter of support to the County of Monroe Industrial Development Agency (COMIDA) for a 30-year payment-in-lieu of tax (PILOT) agreement equal to 10% of shelter rents for both the residential and commercial (Hickey Freeman) portions of the project, plus 50% of excess annual cash flow after other obligations are met, when the debt service coverage is higher than 1.15, and
3. Subject to underwriting and City approval, a Business Development Financial Assistance Program loan from the City of Rochester in the amount of \$250,000 for the purchase of the building or soft costs. The loan will be for a fifteen-year term, with interest fixed at 1%, and will be fully amortizing over the term with equal payments of principal and interest. Repayment of the loan will be cash flow dependent. The loan will be in the form of permanent financing, to be provided at full project completion.

The City of Rochester looks forward to continuing its partnership with Home Leasing for a successful mixed-use development that will contribute toward the ongoing evolution of the surrounding neighborhood. Based on this significant need and Home Leasing's capabilities, I strongly support Home Leasing's application for this critical community project.

Sincerely,



Lovely A. Warren
Mayor

xc: Gary Kirkmire, Commissioner, Neighborhood and Business Development
Dana Miller, Deputy Commissioner, Neighborhood and Business Development
Carol Wheeler, Manager of Housing
Thad Schofield, Director of Business Development



Department of Planning & Development

Monroe County, New York

Adam Bello
County Executive

Ana J. Liss
Director

April 15, 2021

Rochester Housing Authority
675 West Main Street
Rochester, NY 14604

Dear Ms. Wilcox,

Monroe County Economic Development is pleased to support Home Leasing's application to the Rochester Housing Authority for 8 Project Based Vouchers as part of the proposed Hickey Freeman project at 1155 North Clinton Avenue in the City of Rochester.

Home Leasing is collaborating with Hickey Freeman to acquire and redevelop this historic, four-story property into a mixed-use, mixed-income community in the City of Rochester. The Hickey Freeman project will consist of 133 affordable studio and one apartments with rents ranging from \$645 to \$870 and will be affordable to households from less than 30% to up to 70% of the area median income for low-income older adults and those in need of supportive housing. The project will also provide approximately 77,000 square feet of manufacturing space for Hickey Freeman to remain on the site, employing more than 200 people. The development will include the continuation of a new and improved factory store of approximately 2,000 square feet. Additionally, an outparcel will accommodate a potential future medical office building or retail development.

The \$55.8 million project will complement and leverage significant community revitalization initiatives along North Clinton Avenue including Ibero-American Development Corporation's family-oriented affordable housing development Pueblo Nuevo, the City of Rochester's La Marketa at the International Plaza, and the North Clinton Avenue Corridor Market Strategy.

Hickey Freeman's manufacturing space and the building itself is somewhat distressed and continues to worsen due to deferred maintenance. Home Leasing's proposed rehab will allow Hickey Freeman to right-size their production and administrative spaces and focus on what they do best – producing fine menswear – rather than having to function as a property owner. It will provide their diverse workforce (28 languages within the workforce) with well-organized, efficient, climate-controlled workspace. The project will also provide some employees the opportunity to co-locate their residence and work. The Hickey Freeman facility has long been one of the most important economic development assets in the neighborhood and retaining them is a goal of all of the stakeholders involved.

According to the Center for Urban Futures, Rochester has the highest rate of older adult poverty of any city in New York State. The City's older adult poverty rate of 31% is even higher than the Bronx's older adult poverty rate of 28%. Additionally, Rochester has the most diverse older-adult population of any city in the State, with 46% of the City's US-born, older adult population being non-white. This characteristic also contributes to the economic vulnerability of Rochester's older adults. The project will provide seniors in this high poverty neighborhood an opportunity to transition to quality housing where they can age comfortably and affordably.

Therefore, we encourage the Rochester Housing Authority's support of this PBV application.

Sincerely,



Ana J. Liss



June 28, 2021

To Whom It May Concern:

I am pleased to offer my support to Home Leasing and People, Inc. for the development of the Hickey Freeman building at 1155 North Clinton Avenue. The mixed-use project, an important one for the neighborhood, will provide 134 affordable, high-quality apartments for seniors (55+); a right-sized manufacturing space for Hickey Freeman; and an outparcel designed to accommodate a medical office or retail space.

Right-sizing the Hickey Freeman company will make available nearly 152,000 square feet of space for affordable residential development in one of Rochester's lowest income neighborhoods. The units will be available to households who earn a range from less than 30% of the Area Median Income (AMI) up to 60% of AMI, and 44 apartments will be set aside for People, Inc. referrals as permanent supportive housing units for the frail elderly and/or chronically ill, homeless and at-risk seniors. Community amenities will include full-time property management and maintenance staff, a large community room, fitness center, 24/7 on-call emergency maintenance, EnergyStar® appliances and heating, on-site laundry, and garden beds. Bright, light-filled units will have central air-conditioning and dishwashers and all utilities will be included in the rent and paid by the owner.

The Hickey Freeman property is an economic anchor and historic landmark in the neighborhood, yet the company's current facility is underutilized and slowly deteriorating. Rehabilitating this property in a manner that allows Hickey Freeman to right-size their production and administrative spaces to accommodate their current needs will provide their diverse workforce of over 200 employees (who speak 28 different languages) with a well-organized, efficient, and climate-controlled workspace. It will keep Hickey Freeman in the neighborhood in which it has operated for nearly 120 years and many of its employees reside.

This is a win-win for economic development and economic equity. Hickey Freeman will continue to anchor the commercial corridor, and new residents will have ready access to employment, entertainment, and amenities. Furthermore, the rehabilitated complex will be a certified Enterprise Green Community and a model for sustainable, adaptive reuse in an historically disinvested neighborhood and for a disenfranchised population. This exemplifies Governor Cuomo's plans for the Climate Action Council and directly aligns with President Biden's environmental justice priorities.

This \$68 million investment in the community will spark future economic development by creating new construction jobs for 24 months as well as preserving and creating new permanent jobs in the City of Rochester. This development is important to the community, backed by the City of Rochester, and fully supported by our office. We look forward to seeing this project succeed.

Sincerely,

Ana J. Liss
Executive Director

June 28, 2021

To Whom It May Concern:

The Landmark Society of Western New York is pleased to offer our support to Home Leasing and People, Inc. for the development of the Hickey Freeman building at 1155 North Clinton Avenue. The mixed-use project, an important one for the neighborhood, will provide 134 affordable, high-quality apartments for seniors (55+); a right-sized manufacturing space for Hickey Freeman; and an outparcel designed to accommodate a medical office or retail space. We have the highest regard for the Home Leasing projects of which we have been involved and appreciate their respect for historic buildings and the impact these projects have had on our community. We expect no less from this project.

Right-sizing the Hickey Freeman company will make available nearly 152,000 square feet of space for affordable residential development in one of Rochester's lowest income neighborhoods. The units will be available to households who earn a range from less than 30% of the Area Median Income (AMI) up to 60% of AMI, and 44 apartments will be set aside for People, Inc. referrals as permanent supportive housing units for the frail elderly and/or chronically ill, homeless, and at-risk seniors. Community amenities will include full-time property management and maintenance staff, a large community room, fitness center, 24/7 on-call emergency maintenance, EnergyStar® appliances and heating, on-site laundry, and garden beds. Bright, light-filled units will have central air-conditioning and dishwashers and all utilities will be included in the rent and paid by the owner.

The Hickey Freeman property is an economic anchor and historic landmark in the neighborhood. We recently included it in our Jewish Landmarks Survey since Hickey Freeman employed so many of the Jewish immigrants that settled in Rochester in the late 19th and early 20th centuries. Rochester's growing reputation at the turn of the century as the home of fine clothing manufacturers and the epithet, "Rochester Made Means Quality," was strengthened by the Jacob Freeman and Jeremiah Hickey's plan to bring high-quality hand-tailoring to men from coast to coast. The company's current facility is underutilized and slowly deteriorating. Rehabilitating this property in a manner that allows Hickey Freeman to right-size their production and administrative spaces to accommodate their current needs will provide their diverse workforce of over 200 employees (who speak 28 different languages) with a well-organized, efficient, and climate-controlled workspace. It will keep Hickey Freeman in the neighborhood in which it has operated for nearly 120 years and many of its employees reside.



This is a win-win for economic development and economic equity. Hickey Freeman will continue to anchor the commercial corridor, and new residents will have ready access to employment, entertainment, and amenities. Furthermore, the rehabilitated complex will be a certified Enterprise Green Community and a model for sustainable, adaptive reuse in an historically disinvested neighborhood and for a disenfranchised population. This exemplifies Governor Cuomo's plans for the Climate Action Council and directly aligns with President Biden's environmental justice priorities.

This \$68 million investment in the community will spark future economic development by creating new construction jobs for 24 months as well as preserving and creating new permanent jobs in the City of Rochester. This development is important to the community, backed by the City of Rochester, and fully supported by our organization. We look forward to seeing this project succeed.

Very truly yours,

A handwritten signature in cursive script that reads "Wayne Goodman".

Wayne Goodman
Executive Director



OFFICERS

Frank Emile Sanchis III - Chair
Karen Arrison - Vice Chair
Angel Ayón, AIA - Vice Chair
Lee Miller - Vice Chair
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Charlotte Worthy, AIA - Vice Chair

June 30, 2021

Vincent Esposito, Regional Director
Finger Lakes Regional Economic Development Council
400 Andrews Street, Suite 300
Rochester, NY 14604

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Caroline Rob Zaleski
Jay DiLorenzo
President

Re: Hickey Freeman Building, Home Leasing grant application

Dear Mr. Esposito,

I write on behalf of the Preservation League of New York State in support of Home Leasing and People, Inc. application for the development of the Hickey Freeman building at 1155 North Clinton Avenue. The Preservation League of NYS is New York's statewide historic preservation nonprofit, focused on investing in people and projects that champion the essential role of preservation in community revitalization, sustainable economic growth, and the protection of our historic buildings and landscapes.

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A National Register-eligible building, the Hickey Freeman property is an economic anchor and historic landmark in the neighborhood, in need of rehabilitation. Rehabilitating this property in a manner that allows Hickey Freeman to right-size their production and administrative spaces to accommodate their current needs will provide their diverse workforce of over 200 employees with a well-organized, efficient, and climate-controlled workspace. It will keep Hickey Freeman in the neighborhood in which it has operated for nearly 120 years and many of its employees reside.

Home Leasing's pursuit of NYS and Federal Historic Tax Credits will provide additional economic leverage to this project. The Preservation League encourages just this type of rehabilitation project, bringing communities needed affordable housing and keeping important jobs inside our cities.

We fully support this grant application. Please do not hesitate to contact me with any questions. Thank you for your consideration.

Sincerely,

[Handwritten signature of Jay DiLorenzo]

Jay DiLorenzo
President

Tailor Square Project
City Council - April 21, 2022
Summary of Community/Stakeholder Engagement and Support

Engagement:

2020 – Discussions held with the following City Councilmembers:

- (then) At-Large Councilmember Miguel A. Meléndez, Jr.
- Northeast District Councilmember Michael A. Patterson
- At-Large Councilmember Mitch Gruber

April 1, 2021 - North Clinton Business Association Meeting

Location: Salvation Army at 915 North Clinton Avenue

Facilitated by Albert Algarin and Mercedes Vazquez Simmons

May 8, 2021 – El Camino Committee Meeting

Location: 828 North Clinton Avenue

Facilitated by (then) At-Large Councilmember Miguel A. Meléndez, Jr.

Representatives of Ibero-American Development Corporation were also present

Additional outreach included: City of Rochester; County of Monroe; Rochester Economic Development Corporation; NYS Homes and Community Renewal; NYS Empire State Development; NYS Finger Lakes Regional Economic Development Council; US Senator Chuck Schumer; US Congressman Joseph Morelle; the Landmark Society of Western New York; and, the Preservation League of NYS.

Support:

Through the process of project planning, letters of support were provided by the following:

- US Senator Chuck Schumer
- US Congressman Joseph Morelle
- Northeast District Councilmember Michael A. Patterson
- Former Mayor Lovely A. Warren (to Rochester Housing Authority)
- Former Mayor Lovely A. Warren (to Monroe County Department of Planning and Development)
- Monroe County Department of Planning and Development
- County of Monroe Industrial Development Agency
- Landmark Society of Western New York
- Preservation League of New York State

Authorizing a \$2,300,000 loan agreement to finance affordable housing for the Tailor Square Mixed-Use Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a loan agreement with Home Leasing, LLC or an affiliated partnership or housing development fund corporation to be formed by Home Leasing, LLC (collectively, the Borrower) to provide construction and permanent financing for the development of approximately 134 affordable rental housing units for seniors and for seniors in need of supportive housing as part of the Tailor Square Mixed-Use Project to be located on three contiguous properties at 1155 North Clinton Avenue, 313 Avenue D and 24 Morrill Street (the Project). The loan shall be in the amount of \$2,300,000, which shall be funded from the amounts appropriated in Section 3 herein. The term of the loan shall extend through the construction of the Project and continue for an additional term of 35 years commencing upon the closing on permanent financing that follows the completion of Project construction. The loan shall have an annual interest rate of 1% for its entire term. During the construction phase, the Borrower shall make annual repayments of interest only. During the permanent financing phase, the Borrower shall make annual repayments of interest only, except when there is insufficient Project cash flow to do so. A balloon payment of the loan principal and any unpaid interest shall be due at the end of the loan term.

Section 2. The sum of \$425,000 from the following sources is hereby appropriated to the Housing Revolving Loan Fund: \$5,732.30 from 2017-18 Cash Capital, \$54,074.27 from 2018-19 Cash Capital, and \$365,193.43 from 2019-20 Cash Capital.

Section 3. The sum of \$2,300,000 from the following sources is hereby appropriated as principal for the Project loan authorized herein:

- (a) \$290,980 from the Project No. 22 Affordable Housing Fund allocation in the 2020-21 Annual Action Plan;
- (b) \$1,584,020 hereby appropriated from the Project No. 26 Affordable Housing Fund allocation in the 2021-22 Annual Action Plan; and
- (c) \$425,000 from the Housing Revolving Loan Fund.

Section 4. The Mayor and the Director of Finance are hereby authorized to adjust the loan interest rate and other terms and conditions of the agreement to conform to legal and other requirements for the Project.

Section 5. The Mayor is hereby authorized to execute such other agreements and other documents as may be necessary to effectuate the loan agreement authorized herein.

Section 6. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

161

Malik D. Evans
Mayor

April 21, 2022

NBD 12

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021-22 American Rescue Plan Act Funding-
Housing Rehabilitation Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing;

Transmitted herewith for your approval is legislation to amend the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) by \$1,000,000 in American Rescue Plan Act (ARPA) funding from the \$5,827,200 appropriation previously authorized by City Council Ordinance 2021-354 for the Housing Rehabilitation Program.

As part of that Council Ordinance 2021-354 authorization, the 2021-22 Budget of NBD was amended to add an additional \$690,000 to reflect a portion of the appropriated funds. Due to a significant increase in enrollment to the program an additional \$1,000,000 of the \$5,827,200 appropriated in ARPA funds is needed in the current budget.

	Ord. 2021-354
Original Appropriation	\$5,827,200
2021-22 Budget Amendment	<u>-\$690,000</u>
Remaining Appropriation	\$5,137,200
Amendment Proposed Herein	<u>-\$1,000,000</u>
To be included in future year's operating budgets	\$4,137,200

The remaining funds available within the total ARPA appropriation for the Housing Rehabilitation Program will be anticipated and included in future budgets of NBD, contingent upon approval.

The program provides financial assistance to eligible property owners who own a 1-4 family residential structure. The funds allocated in the following manner: to support areas where housing development projects are located; areas where the most gain can be achieved as per the Housing Market Study; and to mitigate blight and hazards city-wide.

Respectfully submitted,

Malik D. Evans
Mayor



Amending the 2021-22 Budget for the Housing Rehabilitation Programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$1,000,000 allocated from an additional portion of the American Rescue Plan Act of 2021 grant that was appropriated to the Housing Rehabilitation Program in Ordinance No. 2021-354.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

162

Malik D. Evans
Mayor

April 21, 2022

NBD 13

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021-22 American Rescue Plan Act Funding-
Owner Occupant Roof Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing;

Transmitted herewith for your approval is legislation to amend the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) by \$1,000,000 in American Rescue Plan Act (ARPA) funding from the \$7,852,200 appropriation previously authorized by City Council Ordinance 2021-355 for the Owner Occupant Roof Program.

As part of City Council Ordinance 2021-355 authorization, the 2021-22 Budget of NBD was amended to add an additional \$547,100 to reflect a portion of the appropriated funds. Due to a significant increase in enrollment to the program an additional \$1,000,000 of the \$7,852,200 appropriated in ARPA funds is needed in the current budget.

	Ord. 2021-355
Original Appropriation	\$7,852,200
2021-22 Budget Amendment	<u>-\$547,100</u>
Remaining Appropriation	\$7,305,100
Amendment Proposed Herein	<u>-\$1,000,000</u>
To be included in future year's operating budgets	\$6,305,100

The remaining funds available within the total ARPA appropriation for the Owner Occupant Roof Program will be anticipated and included in future budgets of NBD, contingent upon approval.

The program will offer financial assistance to owner-occupants of 1-2 family residential structures for roof replacement.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

162

NBD #13

Ordinance No.

Amending the 2021-22 Budget for the Owner Occupant Roof Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$1,000,000 allocated from an additional portion of the American Rescue Plan Act of 2021 grant that was appropriated to the Owner Occupant Roof Program in Ordinance No. 2021-355.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

163

Malik D. Evans
Mayor

April 21, 2022

NBD 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendment of the 2021-2022 Annual Action Plan, Consolidated Community Development Plan, Home Investment Partnership (HOME-ARP) Funding

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2021-22 Annual Action Plan, which was approved by City Council at the June 16, 2021 City Council Meeting, Ordinance No. 2021-185. This amendment relates to the receipt and use of a one-time funding award of Home Investment Partnership (HOME-ARP) Funding from the Department of Housing and Urban Development (HUD). It also includes the addition of HOME-ARP eligible projects to serve specific vulnerable populations, as defined by HUD and further described below, to the 2021-22 Annual Action Plan. This legislation will:

1. Amend the 2021-22 Annual Action Plan, Consolidated Community Development Plan, to reflect the receipt and use of a one time award of \$8,982,027 in 2021 Home Investment Partnership-American Rescue Plan Program (HOME-ARP) funds from HUD, specifically to serve the following: persons who are homeless or at risk of homelessness; persons fleeing or attempting to flee domestic violence; veterans and other vulnerable populations including those identified to have the greatest risk of housing instability. Please note these HUD HOME-ARP funds are different and separate from the \$202 million in ARPA funds awarded to the City by the United States Department of Treasury through the State and Local Fiscal Recovery Funds program.

The HOME-ARP funding will be allocated to the following six eligible new projects (HOME-ARP allocation plan) to be added to the 2021-22 Annual Action Plan:

- a) Development and Support of Affordable Housing- HOME-ARP;
 - b) Tenant-Based Rental Assistance (TBRA)- HOME-ARP;
 - c) Provision of Supportive Services- HOME-ARP;
 - d) Acquisition and Development of Non-Congregate Shelter Units- HOME-ARP;
 - e) Non-profit Capacity Building and Operating Assistance- HOME-ARP; and
 - f) Administration and Planning- HOME-ARP;
2. Authorize the submission of the HOME-ARP allocation plan to the U.S. Department of Housing and Urban Development (HUD); and
 3. Authorize agreements with HUD for the receipt and use of grants to fund the HOME-ARP allocation plan.



HUD announced HOME-ARP awards, including \$8,982,027 to the City of Rochester, on April 8, 2021; and on September 13, 2021 HUD issued guidance on requirements for the use of HOME-ARP funds, which must be fully spent by September 30, 2030.

Since the announcement of HOME-ARP funding awards, the City of Rochester in coordination with Monroe County (also a recipient of HOME-ARP funds) and Partners Ending Homelessness, Inc. (PEH, or the local Continuum of Care) have been preparing for the local use of these funds. HOME-ARP funding must primarily benefit qualifying individuals and families who are homeless, at-risk of homelessness, or other vulnerable populations. The Amended Annual Action Plan describes projects and activities that will be undertaken with these federal funds to address priority needs. These funds are intended to address the need for housing and supportive services to the City's homeless population.

This amendment allocates 85% of the above referenced new HOME-ARP funding amongst five new projects to be added to the 2021-22 Annual Action Plan. The remaining 15% of funds will be added to the existing project Program Administration, to reimburse City staff costs in overseeing implementation of the grant.

Per the draft plan amendment, funds will be allocated to new Annual Action Plan projects consistent with the HOME-ARP allocation plan, in the following manner. Allocation percentages for specific activities may change based upon public input received and/or demonstrated need.

Activity	Funding Amount	% of Grant
Development and Support of Affordable Housing	3,143,710	35%
Tenant Based Rental Assistance (TBRA)	898,203	10%
Provision of Supportive Services	1,347,304	15%
Acq. and Dev. of Non-Congregate Shelter Units	1,796,405	20%
Non-Profit Capacity Building Assistance	449,101	5%
Administration and Planning	1,347,304	15%
Total HOME-ARP Allocation	8,982,027	

The City has not yet selected partners for the eligible activities, but anticipates that a Request for Proposals (RFP) or Request for Qualifications (RFQ) process may be used to choose suitable partners. Such agreements would come before City Council for approval at a later date.

The draft plan was developed in coordination with Monroe County (County) and Partners Ending Homelessness, Inc. (PEH, or the Rochester/Monroe County Homeless Continuum of Care). A Community Input session was held on April 20, 2022. A Community Outreach and Engagement Summary is attached.

A public hearing is required on the substantial amendment to the 2021-22 Annual Action Plan, and will be held May 5, 2022.

Respectfully Submitted,



Malik D. Evans
Mayor

NBD 14 ATTACHMENT

HOME-ARP – Community Outreach and Engagement Summary

Attachment – 2021-22 AAP Amendment – HOME-ARP

- Planning and outreach started in 2021 – began by meeting with planning group, including Monroe County and Partners Ending Homelessness.
- Used regularly scheduled meetings to introduce the funding and discuss with the community.
- The first announcement was made to the Homeless Services Network (HSN), an advocacy group that focuses on homelessness and those at-risk of homelessness.
- Subsequent to the announcement of funding award, the City scheduled meetings to consult with organizations specializing in provision of services for the specific populations to be served by HOME-ARP funds – this is a HUD requirement.
- Virtual consultation meetings were held in January, February, and March 2022. Meetings were held with organizations serving:
 - homeless and at-risk populations,
 - those fleeing and survivors of domestic violence (DV),
 - veterans,
- Other Agencies Consulted:
 - Public housing agencies (PHA),
 - Agencies that address fair housing, civil rights, and the needs of persons with disabilities.
- Aim of meetings was to provide information to potential partner agencies, and to collect data and input from the attendees.
- Developed and distributed surveys to collect data from the community - two surveys were released.
- First survey was sent to housing and service providers that specialize in providing services to the qualifying populations.
- Second survey was for consumers, or persons that access emergency shelter services.
NOTE: The results of the second survey were not available as of the publishing date of the draft plan, however that information will be included in the final HOME-ARP Allocation Plan.
- The information and data collected from the provider survey has been reviewed and included in the plan.
 - In total, 84 responses were collected from a variety of different organizations, including
 - homeless/housing service providers
 - housing authorities
 - housing developers
 - local government
 - healthcare
 - education
 - A number of other groups participated, including
 - community members/residents
 - landlords
- Community input was also solicited through a virtual public input session held via Zoom on April 20th, 2022.
- Comments, inquiries, and suggestions received during the public comment period will be incorporated into the final plan.

Amending the 2021-22 Annual Action Plan to fund and authorize additional HOME Investment Partnership projects through the American Rescue Plan Act of 2021

WHEREAS, in Ordinance No. 2021-185, the City approved and adopted a 2021-22 Annual Action Plan (the Action Plan) to fund and implement community development activities under the federal Community Development Block Grant (CDBG) and other federal programs, including the Home Investment Partnership (HOME);

WHEREAS, a plan for amending the Action Plan to allocate an award to the City of \$8,982,027 to fund certain HOME projects for the homeless and those at risk of homelessness pursuant to the federal American Rescue Plan Act of 2021 (HOME-ARP Amendment) has been prepared, presented to the City Council, and circulated for public review and comment in accordance with the Citizen Participation Plan adopted in Ordinance No. 2020-153, which included:

- (1) Beginning April 4, 2022, posting information about the HOME-ARP Amendment citizen review process for the HOME-ARPA Amendment to the City's Consolidated Plan webpage at <https://www.cityofrochester.gov/ConsolidatedPlan2020/> ;
- (2) Scheduling, publishing on-line notice of, and conducting a Public Input Meeting virtually by means of an on-line video conference on April 20, 2021;
- (3) Scheduling a virtual Public Hearing on the HOME-ARPA Amendment before City Council for May 5, 2022;
- (4) Publishing in the Democrat & Chronicle advanced notice of the Public Hearing and of the availability of said Amendment and inviting the submittal of written comments for a period extending to through 4:00 PM on May 5, 2022;
- (5) Presenting the written comments received to the members of City Council before the Public Hearing; and
- (5) Streaming the Public Hearing live on the Council's Facebook <https://www.facebook.com/RochesterCityCouncil/> and YouTube https://www.youtube.com/channel/UC_U7nbtS5kEz4bjEM8AGXIQ?view_as=subscriber pages;

WHEREAS, the City Council has reviewed the public comments and recommendations on the HOME-ARPA Amendment; and

WHEREAS, the City Council has had the opportunity to review with City staff the needs, strategies and proposed actions to be addressed in the HOME-ARPA Amendment.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the HOME-ARPA Amendment, which consists of the following amendments to the 2021-22 Annual Action Plan:

- a. Adding \$8,982,027 in additional HOME Investment Partnerships Program funding from the American Rescue Plan Act of 2021 (HOME-ARP) to the 2021-22 Annual Action Plan for five programs to serve the needs of persons who are homeless or at-risk of homelessness, persons fleeing or attempting to flee domestic violence, veterans, and other vulnerable populations including those identified to have the greatest risk of housing instability.
- b. Allocating at least 85% of the above referenced HOME-ARP funding amongst the following five HOME-ARP projects to be added to the 2021-22 Annual Action Plan:
 - (a) Development and Support of Affordable Housing (35%);
 - (b) Tenant-Based Rental Assistance (TBRA) (10%);
 - (c) Provision of Supportive Services (15%);
 - (d) Acquisition and Development of Non-Congregate Shelter Units (20%); and
 - (e) Non-profit Capacity Building and Operating Assistance (5%),with the parenthetical percentage figure for each project being a tentative approximate share of the funds, each of which may be adjusted upward or downward to account for public input and/or demonstrated need.
- c. Allocating the remainder, up to 15% of the HOME-ARP funds, for Administration and Planning, to reimburse City staff costs for overseeing implementation of the five HOME-ARP projects.

Section 2. The Mayor is hereby authorized to submit said HOME-ARPA Amendment to the United States Department of Housing and Urban Development (HUD).

Section 3. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in said Amendment. The agreements and documents shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

164

Malik D. Evans
Mayor

DES01

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: North Goodman Street Reconstruction Project
(Bay Street to Clifford Avenue)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the North Goodman Street Reconstruction Project. This legislation will:

1. Appropriate \$215,000 in anticipated reimbursements from Monroe County to finance a portion of the design and construction administration services for the project; and,
2. Establish \$629,000 as maximum compensation for a professional service agreement with T.Y. Lin International Engineering & Architecture, P.C. (Robert J. Radley, C.E.O., 255 East Avenue, Rochester, New York) for engineering design and construction administration services related to this project.

The agreement will be funded from:

Source of Funds	Amount
Monroe County funds appropriated herein	\$215,000
2020-21 Cash Capital	\$329,000
2021-22 Cash Capital	\$85,000
Total	\$629,000

The project will include pavement reconstruction, curbs, sidewalks, curb ramps, catch basins, manhole frames and covers, water main, water services, water anodes, hydrants, street lighting, signal upgrades, signage, and other various improvements as funding allows. The addition of on-street bicycle facilities will be evaluated during preliminary design. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and expand the useful life of the pavement structure.

T.Y. Lin International Engineering & Architecture, P.C. was selected to provide engineering design and construction administration services through a request for proposal process, which is described in the attached summary.

Design services will begin in Summer 2022. Construction is anticipated to begin in spring 2024. The design and construction administration phase of the project will result in the creation and/or retention of the equivalent of 6.8 full-time jobs.



The term of the agreement shall extend until three (3) months after completion of the two-year guarantee inspection of the project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: DES/Bureau of Architecture and Engineering
Project / Service Sought: North Goodman Street Reconstruction Project
Consultant Selected: TY Lin International
Method of selection: Request for Proposal

- 1. Date RFP (and posted on the City web site): January 10, 2022
- 2. The RFP / RFQ was also sent directly to: See attached Consultant List

3. Proposals were received from

<u>FIRM</u>	<u>City/State/Zip Code</u>
Barton and Loguidice	Rochester, NY, 14614
CHA Consulting	Rochester, NY, 14614
Clark, Patterson, Lee (CPL)	Rochester, NY, 14604
Erdman Anthony	Rochester, NY, 14620
Fisher Associates	Rochester, NY, 14607
Greenman-Pedersen	Rochester, NY, 14604
Hunt Engineers	Rochester, NY, 14614
LaBella Associates	Rochester, NY, 14614
Lu Engineers	Rochester, NY, 14604
Popli Design Group	Penfield, NY 14526
Ty Lin International	Rochester, NY, 14604

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Points received</u>
Firm Qualifications	10%	10	7.5
Technical Proposal	40%	40	29.6
Project Team Qualifications	50%	<u>50</u>	<u>39.7</u>
Total =		100	76.8

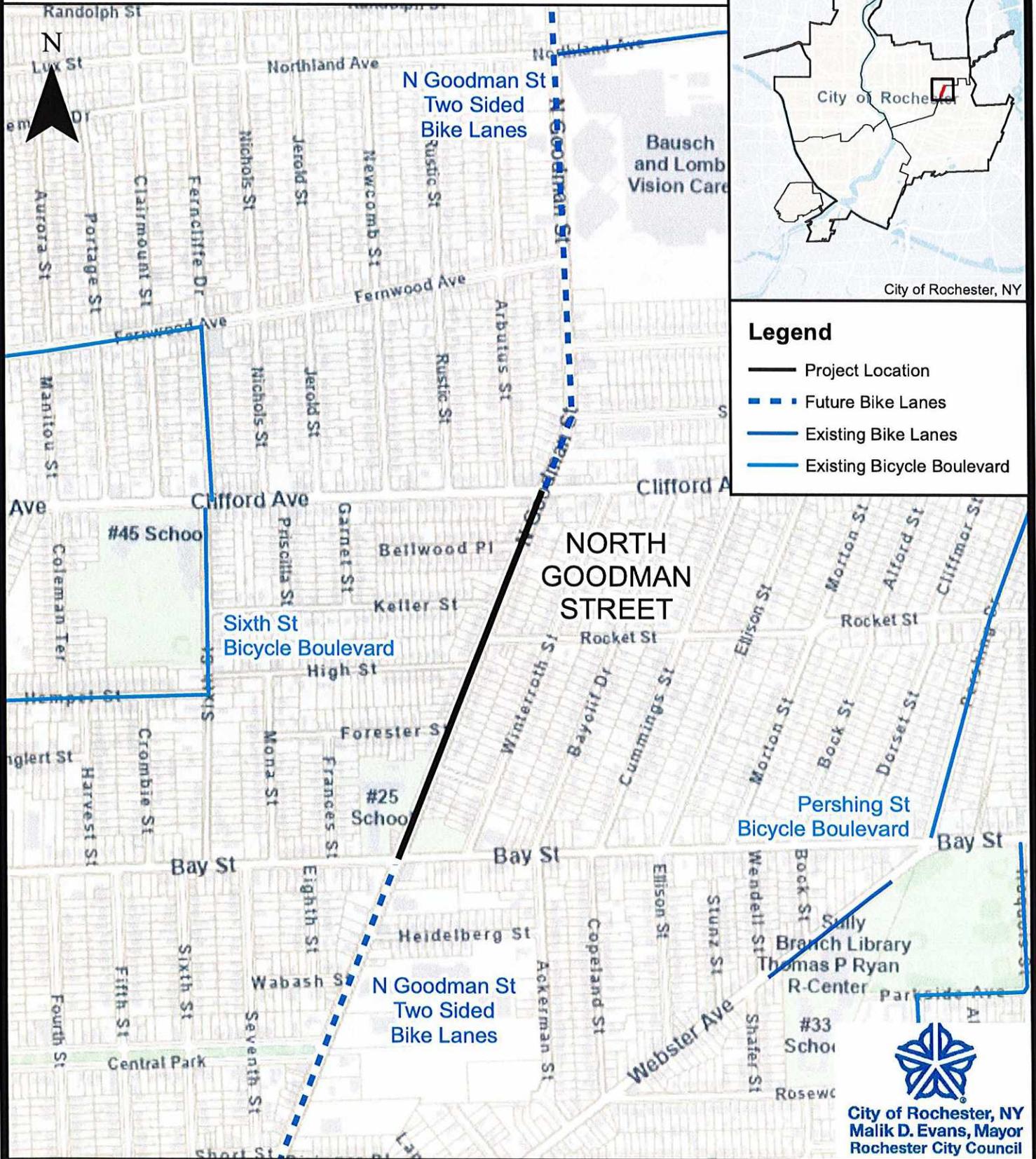
<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	.10 x 76.8 = 7.7
Prime is an MWBE: 10% of total	.10 x 100 = 10	0
Prime uses 10% - 20% MWBE subs	.05 x TT or	0
Prime uses 20%+ MWBE subs	.10 x 100 = 10	.10 x 76.8 = 7.7
Workforce goals for M & W met	<u>.10 x 100 = 10</u>	<u>0</u>
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 15.4

Total = Actual points + Actual BP = **92.2**

- 5. Review team included staff from: DES Architecture & Engineering, 3
- 6. Additional considerations/explanations: The selected Consultant was highly ranked by all reviewers. The selected Consultant currently does not have any street design work.
- 7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *Amj* Date: *3/28/22*

North Goodman Street Reconstruction Project

North Goodman Street - Bay St to Clifford Ave



DES01

Lake Ontario

City of Rochester

City of Rochester, NY

Legend

- Project Location
- - - Future Bike Lanes
- Existing Bike Lanes
- Existing Bicycle Boulevard

NORTH GOODMAN STREET

Sixth St Bicycle Boulevard

Pershing St Bicycle Boulevard

N Goodman St Two Sided Bike Lanes

City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

164

Ordinance No.

Appropriating funds and authorizing an agreement for the North Goodman Street Reconstruction project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$215,000 in anticipated reimbursements from the County of Monroe (County) is hereby appropriated to fund a portion of the cost of design and construction administration services for the North Goodman Street Reconstruction (Bay Street to Clifford Avenue) project (Project).

Section 2. The Mayor is hereby authorized to enter into an agreement with T.Y. Lin International Engineering & Architecture, P.C. in the maximum amount of \$629,000 for engineering design and construction administration services for the Project. Said amount shall be funded in the amounts of \$215,000 from the County reimbursements appropriated in Section 1 hereof, \$329,000 in 2020-21 Cash Capital, and \$85,000 in 2021-22 Cash Capital. The term of the agreement shall continue to three months after completion of a two year guarantee inspection of the Project.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

165

Malik D. Evans
Mayor

DES02

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – C & S Engineers, Inc. –
St. Bernard's Trail Rehabilitation

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$60,000 as maximum compensation for a professional service agreement with C&S Engineers, Inc. (John D. Trimble, C.E.O., 150 State Street, Rochester, New York) for design services for the St. Bernard's Trail Rehabilitation project. The cost of the agreement will be financed from 2018-19 Cash Capital.

The project may include, but is not limited to, trail improvements and enhancements to the St. Bernard's segment of the Genesee Riverway Trail. The existing trail requires repairs and modifications to provide a safe and accessible user experience. The consultant will provide cost estimating, State Environmental Quality Review (SEQR), and preliminary design.

C & S Engineers, Inc. was selected for design services through a request for proposal process, which is described in the attached summary.

Design will begin in spring 2022. The project will result in the creation and/or retention of the equivalent of 0.65 full-time jobs.

The term of the agreement shall continue for six months after completion and acceptance of preliminary design and SEQR determination.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: DES/ Bureau of Architecture and Engineering

Project / Service Sought: St. Bernard's Trail Rehabilitation

Consultant Selected: C&S Engineers, Inc.

Method of Selection:

Method of selection: Request for Proposal [*Complete 1-6*]
 Request for Qualifications [*Complete 1-6*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-5*]

1. Date RFP issued (and posted on City web site): February 18, 2022

2. The RFP was also sent directly to: List of 41 landscape architecture and engineering firms

3. Proposals were received from

<u>FIRM</u>	<u>Address/City/State</u>
C&S Engineers, Inc.	150 State St, Suite 120, Rochester, NY
Costich Engineering, L.S. & L.A., D.P.C.	217 Lake Avenue, Rochester, NY
Fisher Associates, P.E., L.S., L.A., D.P.C.	180 Charlotte Street, Rochester, NY
Greenman-Pedersen, Inc.	150 State St, Suite 100, Rochester, NY
LaBella Associates, D.P.C.	300 State St, Suite 201, Rochester, NY
LiRo Engineers, Inc.	85 Allen St, Suite 300, Rochester, NY
Marathon Engineering & Surveying, D.P.C.	39 Cascade Drive, Rochester, NY
Meagher Engineering, P.L.L.C.	2024 W. Henrietta Rd, Suite 2C, Henrietta, NY
Sue Steele Landscape Architecture, P.L.L.C.	9 Summit Street, Fairport, NY

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Average Points received by C&S</u>
Technical Proposal	40%	40	36
Team Qualifications	50%	50	41
Firm Qualifications	10%	10	9
TOTAL		100	86

Bonus Criteria

City business	10% of total=	10
M/WBE firm	10% of total=	0
M/WBE utilization	5%-10% of total=	10
Minority Workforce	10% of total=	10

TOTAL RATING WITH BONUS = 116

5. Review team included staff from: DES Development Division (4)

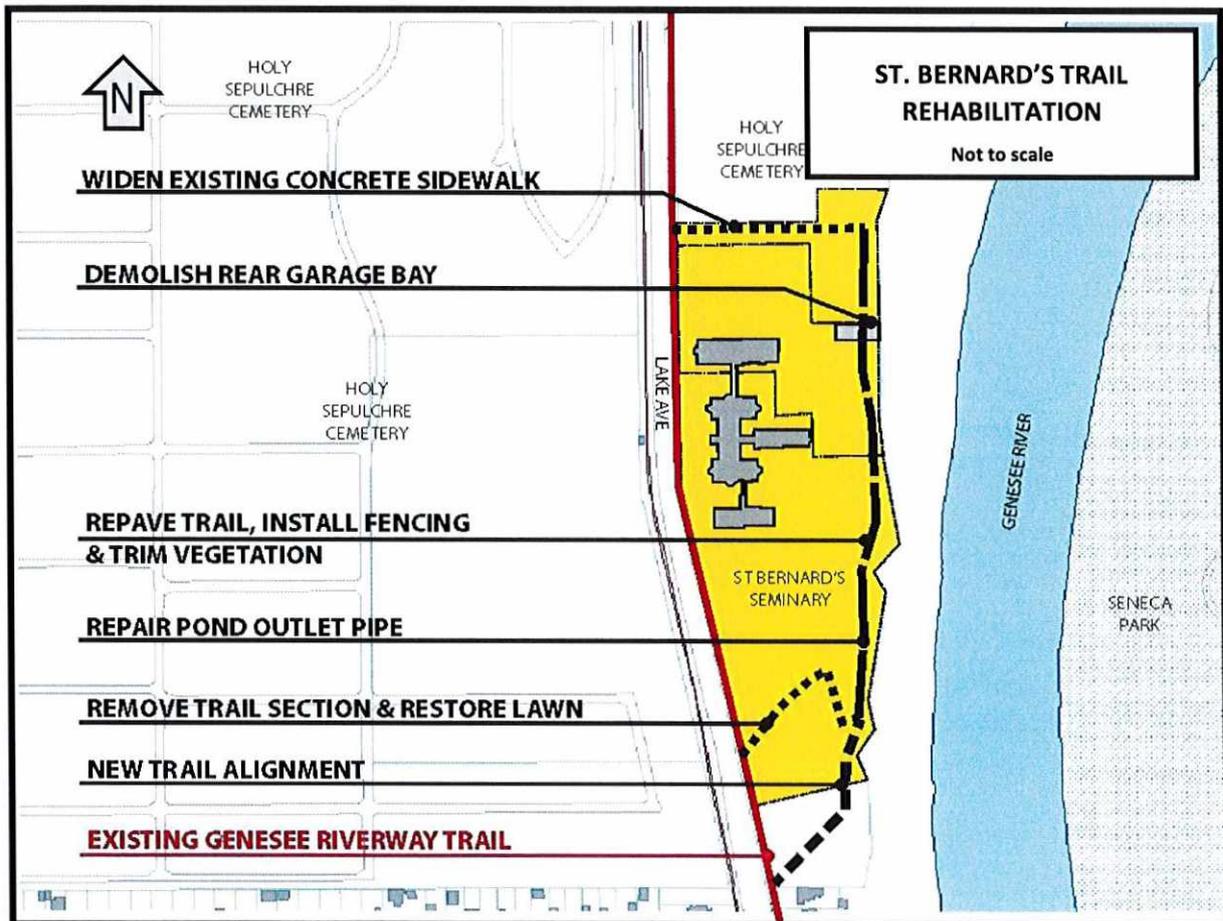
6. Additional considerations/explanations: None

7. MWBE Officer has reviewed the recommended firm's proposal for meeting MWBE and Workforce goals. MWBE Officer Initials: CMJ (e signature) Date: 3/23/22

**St. Bernard's Trail Rehabilitation
Project Location Map**

Location: The project site is located between Lake Avenue and the western rim of the Genesee River gorge in the City of Rochester. The site is comprised of four privately-owned parcels on and/or adjacent to the former St. Bernard's Seminary. Property addresses include 2130, 2260, 2280 and 2300 Lake Avenue, Rochester, NY 14612.

Owner: The City has existing trail access easements for the current trail alignment. The property owner is willing to adjust trail access easements to accommodate the revised trail alignment.



St. Bernard's Trail Rehabilitation - Anticipated Changes

Location: Genesee Riverway Trail at
St. Bernard's Park Apartments, 2260 Lake Avenue, Rochester, NY 14612

The proposed project would improve the existing white segment, remove the existing yellow segment, and construct the new blue segment. This is a rough approximation of the trail location. The orange arrow indicates the pond outfall that is causing trail deterioration and requires repair.



165

Ordinance No.

Authorizing an agreement related to the St. Bernard's Trail Rehabilitation project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with C&S Engineers, Inc. in the maximum amount of \$60,000 for design, cost estimates and SEQR review services related to the St. Bernard's Trail Rehabilitation project (Project). Said amount shall be funded from 2018-19 Cash Capital. The term of the agreement shall continue for six months after completion and acceptance of preliminary design and SEQR determination.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

166, 167

Malik D. Evans
Mayor

DES03

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2022 Annual Parking Garage Repair &
Reconstruction Project and amend Ordinance 2021-
154

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the 2022 Annual Parking Garage Repair & Reconstruction Project. This legislation will:

1. Authorize the issuance of bonds totaling \$211,000 and the appropriation of the proceeds thereof to finance the Stone Street Wing of the South Avenue Garage portion of the construction cost of the project; and,
2. Amend Ordinance 2021-154 to eliminate reference to a singular year (2021) and replace with the term "annual".

The 2022 Annual Parking Garage Repair & Reconstruction Project will consist primarily of repairs and supplemental structural support within the South Avenue and Stone Street Wings of the South Avenue Garage for preserving the safety, structural integrity and service life of the garage. Construction work will include, but is not limited to, strategic repair and reconstruction of concrete decks, concrete beams and columns, supplemental post-tensioning systems, waterproofing, and expansion joints.

Bids for construction were received on April 7, 2022. The apparent low bid of \$2,433,220.40 was submitted by Crane-Hogan Structural System Inc. (Daniel Hogan, C.E.O., 3001 Brockport Road, Spencerport, NY).

The project was designed through the City's Parking Garage Evaluation and Repair Program by T.Y. Lin International Engineering & Architecture, P.C. (T.Y. Lin) as authorized in July 2020 by Ordinance No. 2020-224. T.Y. Lin shall provide resident project representation (RPR) services for the project as authorized in May 2021 by Ordinance No. 2021-154.

Ordinance 2021-154 authorized a professional services agreement with T.Y. Lin Engineering & Architecture, P.C. to provide engineering services. The agreement has the option to extend the term for up to four periods of one year each and was intended to cover Annual Parking Garage Repair & Reconstruction projects in future years. This amendment will eliminate reference to the 2021 Parking Garage Repair & Reconstruction Project and change it to Annual Parking Garage Repair & Reconstruction Project. It will also clarify that the 2019-20 Cash Capital funded the initial term of the agreement.



The project will be funded as follows:

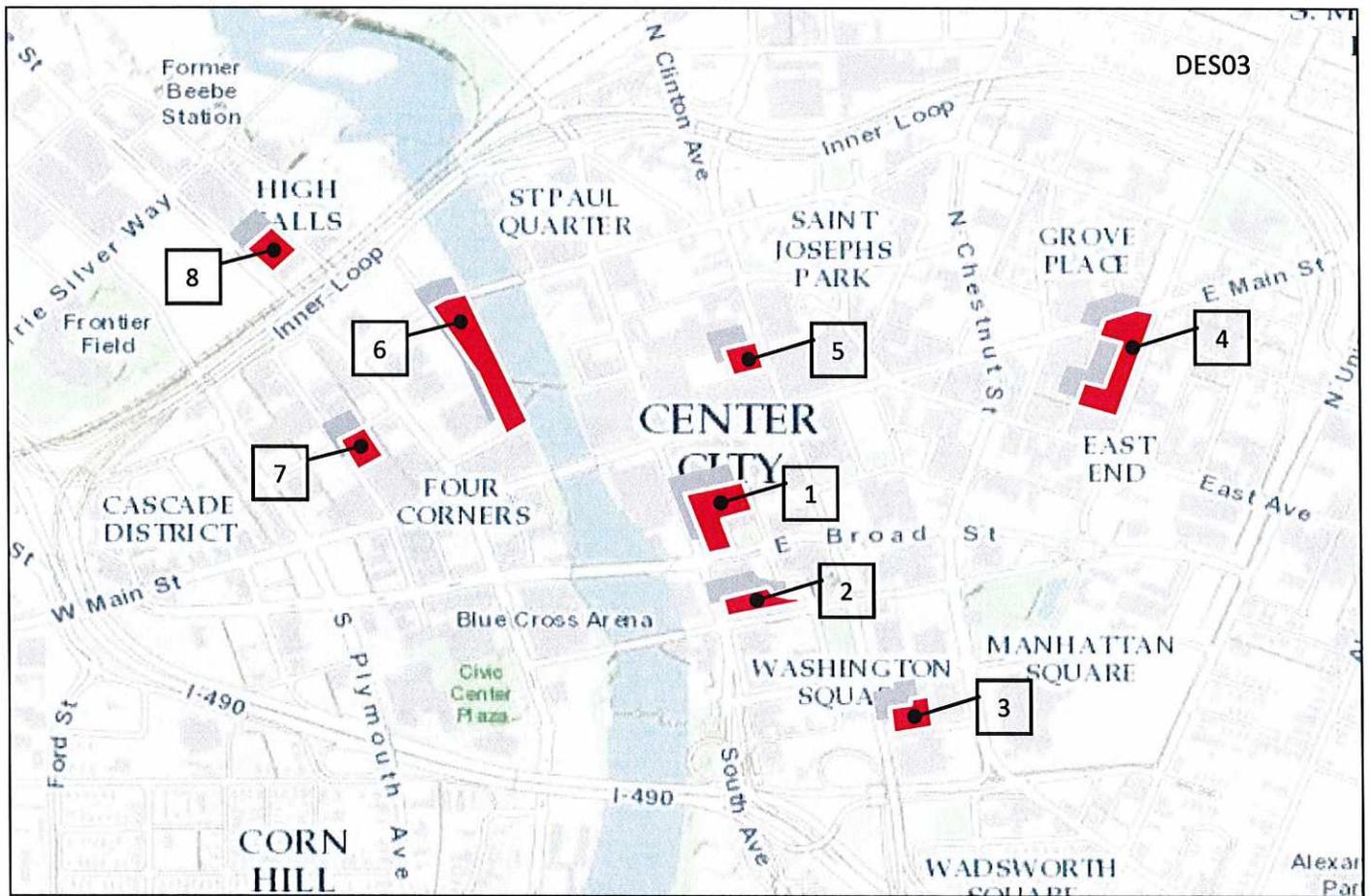
Source of Funds	Design	Construction	RPR	Contingency	Total
American Rescue Plan Act funds authorized Ordinance No. 2022-78	0	2,000,000.00	0	0	\$2,000,000.00
2020-21 Parking Cash Capital	350,000	232,441.40	300,000	250,000	\$1,132,441.40
Bonds authorized herein	0	200,779.00	0	10,221	\$211,000.00
Total	\$350,000	\$2,433,220.40	\$300,000	\$260,221	\$ 3,343,441.40

Construction is anticipated to begin in summer 2022 with completion in summer 2023. The project will result in the creation and/or retention of the equivalent of 36.34 full-time jobs.

Respectfully submitted,

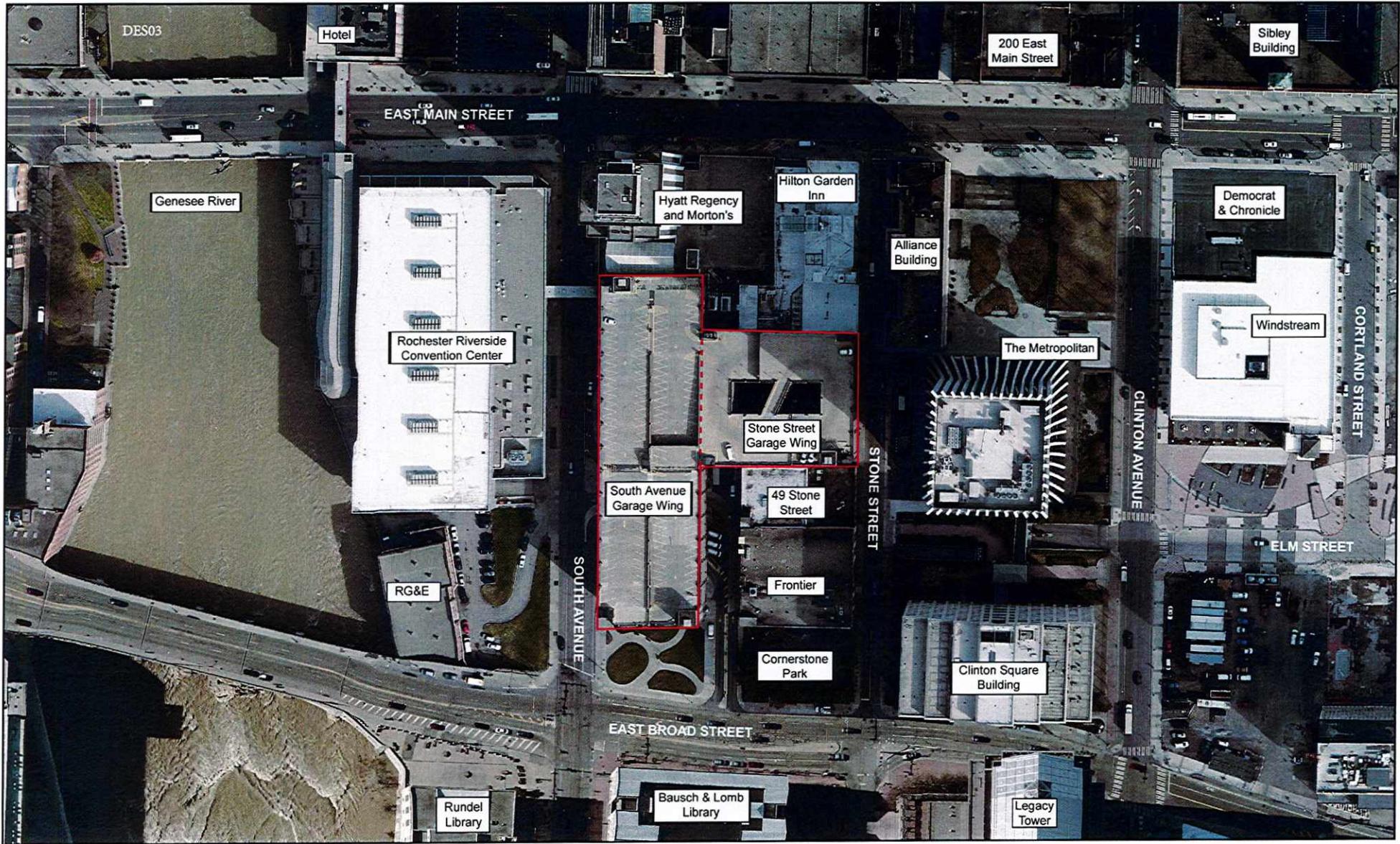


Malik D. Evans
Mayor



**Annual Parking Garage Program
Location Map – City-owned Parking Garages**

- | | |
|-------------------------------------|--------------------------------------|
| 1. South Avenue Parking Garage | 5. Mortimer Street Parking Garage |
| 2. Court Street Parking Garage | 6. Genesee Crossroads Parking Garage |
| 3. Washington Square Parking Garage | 7. Sister Cities Parking Garage |
| 4. East End Parking Garage | 8. High Falls Parking Garage |



Aerial of South Avenue\Stone Street Parking Garage



Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$211,000 Bonds of said City to finance the 2022 Annual Parking Garage Repair & Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the 2022 Annual Parking Garage Repair & Reconstruction Project, which consists of repairs and supplemental structural support to the South Avenue and Stone Street wings of the South Avenue Garage located at 36-70 South Avenue, including strategic repair and reconstruction of concrete decks, concrete beams and columns, supplemental post-tensioning systems, waterproofing, and expansion joints (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,343,441.40. The plan of financing includes the issuance of \$211,000 bonds of the City, which amount is hereby appropriated for the Project, \$1,132,441.40 in 2020-21 Cash Capital, \$2,000,000 in American Rescue Plan Act funds appropriated in Ordinance No. 2022-78, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$211,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$211,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 13. of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City

are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

167

Ordinance No.

Amending Ordinance No. 2021-154 in relation to resident project representation services for Annual Parking Garage Evaluation & Repair projects

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-154, authorizing an agreement for the 2021 Annual Parking Garage Evaluation & Repair Project, is hereby amended in the title and in Section 1 thereof as follows:

Authorizing an agreement for ~~the 2021~~ 2024 Annual Parking Garage Evaluation & Repair Projects

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. to provide resident project representation services for the ~~2021~~ 2024 annual Parking Garage Repair & Reconstruction Projects ~~(the Project)~~. The term of the agreement shall be 1 year, with options to extend the term for up to four periods of 1 year each. The maximum annual compensation for the agreement shall be \$300,000, which shall be funded from 2019-20 Cash Capital for the initial term. The compensation for subsequent optional extended term years, if any, shall be funded from the Cash Capital allocations of subsequent Budgets or a bond ordinance adopted and appropriated for said purpose, contingent upon their adoption.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



DES04

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Term Agreements -
Environmental Site Assessment and Remedial
Services

Rochester 2034 Initiative Area: Sustaining Green
and Active Systems

Transmitted herewith for your approval is legislation authorizing professional services term agreements with the following companies for environmental assessment, investigation, and remedial services:

Firm Name	Address	Principal/ Owner
Barton & Loguidice, DPC	11 Centre Park, Suite 203, Rochester	John F. Brusa, Jr. P.E., President and CEO
Bergmann Associates, Architects, Engineers, Landscape Architects, & Surveyors, DPC	280 East Broad Street, Suite 200, Rochester	Kevin L. Haney, President and CEO
Day Environmental, Inc.	1563 Lyell Avenue, Rochester	David Day, President
Fisher Associates, PE, LS, DPC	180 Charlotte Street, Rochester	Roseann Schmid, P.E. Chief Executive Officer
LaBella Associates, DPC	300 State Street, Suite 201, Rochester	Steve Metzger, CEO
The LiRo Group	250 Mill Street, Rochester	Richard Cavallaro, CEO
Lu Engineers (MBE)	339 East Avenue, Rochester	Cletus Ezenwa, CEO
Stantec Inc.	61 Commercial Street, Rochester	Gord Johnston, CEO

The City routinely performs site assessments prior to acquiring commercial and industrial properties. Such assessments allow a prospective buyer to identify suspect environmental conditions, consider potential remediation costs during negotiations, plan for cleanup during redevelopment and avoid or limit liability for these costs.

Under the proposed agreements, the consultants will perform ESAs and additional environmental services including sampling and laboratory analysis of air, soil, wastes, groundwater and surface waters; subsurface soil, bedrock, and geotechnical investigations; environmental data analysis, modeling, survey, and GIS/GPS mapping; feasibility studies, analyses of remedial alternatives, and remedial cost estimating; and environmental planning, design, and implementation of remedial actions and pollution prevention/environmental sustainability measures.

The most recent agreements for these assessments were authorized by the City Council on May 15, 2018 (Ordinance No. 2018-133).



The Department of Environmental Services issued a request for proposals on February 28, 2022 for these services resulting in proposals from 12 consulting firms. Eight (8) of these firms are recommended for agreements.

When services are required, proposals from one or more of these companies will be requested. The selection of a specific firm will depend upon the type of environmental services that are required, its ability to meet the City's schedule, and the quality and cost of its proposal.

The number and types of projects will depend on the needs of the various departments that are requiring services. The cost of the project specific proposals will be based on the unit prices specified in each firm's agreement with the City.

Services utilized under this agreement will be financed from the annual budgets of the department using the services or from funds appropriated for specific projects. Services will be requested by the City on an as-needed basis

Each of the agreements will have an initial term of two years with provisions for renewal for two additional one-year periods based on mutual written agreement.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: DES/Division of Environmental Quality
Project / Service sought: Environmental Site Assessment and Remedial Services

Consultants Selected:

Firm Name	Address
Barton & Loguidice, DPC	11 Centre Park, Suite 203, Rochester
Bergmann Associates, Architects, Engineers, Landscape Architects, & Surveyors, DPC	280 East Broad Street, Suite 200, Rochester
Day Environmental, Inc.	1563 Lyell Avenue, Rochester
Fisher Associates, PE, LS, LS, DPC	180 Charlotte Street, Rochester
LaBella Associates, DPC	300 State Street, Suite 201, Rochester
LiRo Engineers	250 Mill Street, Rochester
Lu Engineers (MBE)	339 East Avenue, Rochester
Stantec Consulting Services, Inc.	61 Commercial Street, Rochester

Method of selection: X Request for Proposal [*Complete 1-6*]
 ___ Request for Qualifications [*Complete 1-6*]
 ___ From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-5*]

1. Date RFP issued (and posted on City web site) RFP Issued February 28, 2022 and placed on City web site February 28, 2022

2. The RFP was also sent directly, via e-mail to:

Firm Name	Firm Name
Arcadis of New York, Inc.	
Barton & Loguidice, DPC	Lu Engineers (MBE)
Bergmann Associates, Architects, Engineers, Landscape Architects, & Surveyors, DPC	Ramboll, Inc.
Day Environmental, Inc.	Matrix Environmental Technologies, Inc.
Fisher Associates, PE, LS, LS, DPC	Ravi Engineering & Land Surveying, PC (MBE)
LaBella Associates, DPC	Stantec Consulting Services, Inc.
Leader Professional Services, Inc.	
LiRo Engineers	

3. Proposals were received from:

Firm Name	Address
Arcadis of New York, Inc.	510 Clinton Square, Suite 553, Rochester
Barton & Loguidice, DPC	11 Centre Park, Suite 203, Rochester
Bergmann Associates, Architects, Engineers, Landscape Architects, & Surveyors, DPC	280 East Broad Street, Suite 200, Rochester
Day Environmental, Inc.	1563 Lyell Avenue, Rochester
Fisher Associates, PE, LS, LS, DPC	180 Charlotte Street, Rochester
LaBella Associates, DPC	300 State Street, Suite 201, Rochester
Leader Professional Services, Inc.	704 South Clinton Avenue, Rochester
LiRo Engineers	250 Mill Street, Rochester
Lu Engineers (MBE)	339 East Avenue, Rochester

Matrix Environmental Technologies, Inc.	3730 California Rd, Orchard Park, NY
Ravi Engineering & Land Surveying, PC (MBE)	2110 S. Clinton Avenue, Suite 1, Rochester
Stantec Consulting Services, Inc.	61 Commercial Street, Rochester

Note: Ramboll, Inc. did not respond to the RFP.

4. Evaluation criteria

Twelve (12) proposals were received and reviewed. Eight (8) firms were found to be adequately qualified to complete the work requested in the RFP. We are recommending agreements with eight (8) firms. Two (2) MWBE firms, Lu Engineers, and RAVI, responded to the RFP.

Firm Name	Project Approach	Team/ Personnel	Team Experience	Team Capacity	Fee Proposal	Quality of Proposal	City-M/WBE	Total Score
Max Points	16	48	44	8	32	12	32	200
Barton & Loguidice, DPC	14	27	35.875	4.625	19.5	9.4	16	126.4
Bergmann Associates, Architects, Engineers, Landscape Architects, & Surveyors, DPC	14.25	27	38.18	5.75	22	9.75	16	132.9
Day Environmental, Inc.	14.5	28.25	42.44	7	28	9.75	16	145.9
Fisher Associates, PE, LS, LS, DPC	14.75	25	36.125	4.625	20.5	9	16	126.0
LaBella Associates, DPC	15.5	30.25	42.625	6.75	29	11.5	16	151.6
LiRo Engineers	14.5	28.25	36.75	5.25	21	9.94	16	131.7
Lu Engineers (MBE)	14	28.75	39.25	5	25.5	9.94	32	154.4
Stantec Consulting Services, Inc.	14.25	29.5	40.875	6.375	23.5	10.875	16	141.4

5. Review team included staff from: Three (3) DES Division of Environmental Quality (DEQ) staff members and one (1) member from Neighborhood and Business Development (NBD).

6. Additional considerations/explanations: Under the agreements when environmental assessment, environmental analysis, or environmental remediation professional services are required, proposals from one or more of these companies will be requested. The selection of a specific company will depend upon the type of environmental services that are required, its ability to meet the City's schedule, and the quality and cost of its proposal.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: CMJ (e signature)

Date: 4/5/22

168

Ordinance No.

Authorizing term agreements for environmental site assessment and remedial services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into agreements with the following companies for such environmental assessment, investigation, and remedial services as may be required by the City:

Company	Address
Barton & Loguidice, DPC	11 Centre Park, Suite 203, Rochester
Bergmann Associates, Architects, Engineers, Landscape Architects, & Surveyors, DPC	280 East Broad Street, Suite 200, Rochester
Day Environmental, Inc.	1563 Lyell Avenue, Rochester
Fisher Associates, PE, LS, DPC	180 Charlotte Street, Rochester
LaBella Associates, DPC	300 State Street, Suite 201, Rochester
The LiRo Group	250 Mill Street, Rochester
Lu Engineers (MBE)	339 East Avenue, Rochester
Stantec Inc.	61 Commercial Street, Rochester

Section 2. The agreements shall be for a term of two years with an option to renew for up to 2 additional periods of one year each. The City shall pay specified unit prices in an amount not to exceed the amount budgeted for such services, which shall be funded from the annual Budget of the Department of Environmental Services, or of the other Departments using these services, or from capital funds appropriated for specific environmental, construction or redevelopment projects. If the agreements are renewed, the unit prices for the third and fourth years may be adjusted with the approval of the Department of Environmental Services.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



DES05

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – NYS EFC Green
Innovation Grant Program – Water Meter
Replacement

Council Priority: Deficit Reduction and Long
Term Financial Stability

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the New York State Environmental
Facilities Corporation (NYS EFC) Green Innovation Grant Program. This legislation will:

1. Authorize the Mayor to enter into an agreement with NYS EFC; and,
2. Authorize the receipt and use of \$335,000 in anticipated reimbursements from NYS EFC to finance a portion of the program; and,
3. Approve a resolution, in a form that is required by NYS EFC that will confirm the City's acceptance of the grant funds for the project as described in the grant application.

The City was authorized to apply for this grant through Ordinance No. 2021-242.

The funding provided by this grant will help support the City's water meter radio read conversion project. Under this project all water meters within the City's water distribution system are being replaced with water meters that have radio read technology. The Water Bureau has converted 74.5% of the water meters currently within the system with radio read capabilities. This technology makes the water reading process more efficient by allowing meter readers to collect reads without having to individually visit each property, as the reads are transmitted over the radio.

The total estimated cost of this project will be \$446,667. The local match of \$111,667 shall be funded from 2021-22 Cash Capital. The funds provided will be used to purchase water meters. The installation will be administered and carried out by Water Bureau staff. It is estimated that 2,977 meters will be purchased.

Work is anticipated to be begin summer of 2022 and be completed by fall of 2023. Project administration will be performed by Water Bureau staff.

Respectfully submitted

Malik D. Evans
Mayor



**Authorizing agreement and funding for the Green Innovation Grant Program
Water Meter Replacement project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the New York State Environmental Facilities Corporation (NYS EFC) for Green Innovation Grant Program Water Meter Replacement project to replace approximately 2,977 current analogue water meters with radio read water meters (the Project).

Section 2. The Council hereby authorizes the receipt and appropriation of \$335,000 in anticipated reimbursements from the NYS EFC Green Innovation Grant Program to purchase radio read water meters for the Project.

Section 3. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Resolution No.

Resolution affirming the appropriation of New York State Environmental Facilities Corporation funds and a City match for a Green Innovation Grant Program grant for the City of Rochester Water Meter Replacement project

WHEREAS, the City of Rochester applied for financial assistance from the New York State Environmental Facilities Corporation Green Innovation Grant Program to fund a Water Meter Replacement project to replace approximately 2,977 current analogue water meters with radio read water meters (the Project); and

WHEREAS, the City of Rochester has reviewed the Project in accordance with the State Environmental Quality Review Act (SEQR) and determined that that it is a "Type II" action requiring no further environmental impact review because it constitutes a maintenance or repair involving no substantial changes in existing structures or facilities as categorized in the SEQR regulations at Title 6, Section 617.5(c)(1) of the New York Code of Rules and Regulations.

NOW, THEREFORE, BE IT:

RESOLVED, that the Mayor is authorized to execute a Grant Agreement with the NYS Environmental Facilities Corporation and any and all other contracts, documents, and instruments necessary to bring about the Project and to fulfill the City of Rochester's obligations under the Grant Agreement;

RESOLVED, that the Mayor of the City of Rochester is authorized to receive and appropriate \$335,000 in Green Innovation Grant Program (GIGP) funds for the Project; and

RESOLVED, that at least \$111,667 in City funds are appropriated for the Project as required to satisfy the minimum 25% local match required for GIGP funded projects, the source of that local match is 2021-22 Cash Capital Budget within the City's approved 2021-22 Capital Improvement Program, and the Mayor may increase the local match for the Project through the use of in kind services without further approval from Council.

This Resolution shall take effect immediately.



DES07

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Improvement Ordinance - Downtown
Enhancement District, 2022-23 Budget

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation approving the 2022-23 Budget of the Downtown Enhancement District (District) and authorizing the apportionment of the budget costs among the properties within the District.

The District, established in 1989, enters its 33rd year of providing an enhanced level of care and maintenance in the downtown area and plays a key role in the vitality of Downtown Rochester. These services may include sidewalk cleaning, sweeping, snow removal and litter removal, as well as installation, repair and maintenance of improvements such as benches, planters and street lighting.

The District includes all properties within the area between Church Street, Bragdon Place and Pleasant Street on the north, Chestnut Street on the east, Broad Street on the south, and Plymouth Avenue on the west; and all other properties within 1,600 feet of Main Street that were included in the original enclosed walkway system. The Downtown Enhancement District Advisory Board, consisting of 11 representatives of property owners or tenants, oversees the administration of the program by City staff.

Unless otherwise approved by the Advisory Board, the annual costs to be assessed are restricted by a formula using the base year (1989-90) cost of \$400,000 adjusted by the cumulative increase in the consumer price index (CPI). The total cost is apportioned among the properties, based equally on assessed valuation and gross area of each property. Also, properties directly on Main Street are weighted at twice the factors of other properties.

The maximum permissible assessment for 2022-23 based upon the 33rd year cumulative increase in the CPI (102.4%) is \$844,400. The recommended assessment is \$703,700, an increase of 39,500 (5.95%).

Category of Expense	2021-22	2022-23	Variance
Personnel Total	\$645,200	\$645,800	\$600
Salary and Wages	\$444,600	\$448,100	\$3,500
Employee Benefits	\$200,600	\$197,700	\$2,900
Materials and Supplies	\$60,300	\$69,300	\$9,000
Contractual Services	\$18,700	\$19,200	\$500
Less: Operating Revenues	-\$55,000	-\$30,000	(\$25,000)
Less: Delinquent Tax Collected	-\$5,000	-\$600	(\$4,400)



Net Expenses	\$664,200	\$703,700	\$39,500
Less: Use of Fund Balance	\$0	\$0	\$0
Required Assessment	\$664,200	\$703,700	\$39,500

The proposed budget was approved by the Downtown Enhancement District Advisory Board on April 18, 2022 by a vote of 4-0.

A public hearing on the district assessment is required.

Respectfully submitted,



Malik D. Evans
Mayor

Downtown Enhancement District Advisory Board Members

Richard Calabrese – Rent Rochester, 45 Exchange Blvd

Chris Hill – I. Gordon Corporation, 28 E. Main St

Frank Freida – Winn Companies, 272 E. Main St

Louis Nau – Canandaigua National Bank, 45 E. Main St

Mark Stevens – Ashley Companies, 16 W. Main St

Jim Brown – Rochester Riverside Convention Center, 123 E. Main St

Local Improvement Ordinance No.

Local Improvement Ordinance – establishing the cost of the special work and services related to Main Street improvements of the Downtown Enhancement District for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The cost of the special work and services for the 2022-23 fiscal year for the Downtown Enhancement District to be allocated and levied in accordance with Local Improvement Ordinance No. 1291, as continued by Local Improvement Ordinances No. 1355, 1441, 1531, 1597, 1686, 1705, 1730, and 1756, is established at \$703,700. Such amount, or so much thereof as may be necessary, is hereby appropriated to fund the Downtown Enhancement District for the 2022-23 fiscal year.

Section 2. This ordinance shall take effect on July 1, 2022.



City of Rochester

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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

172

**Malik D. Evans
Mayor**

DES08

April 21, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Improvement Ordinance – Streetscapes

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the care and embellishment of streetscapes during 2022-23 and the assessment of the associated costs of \$30,000 among the benefitted properties. Each district budget is prepared based on actual costs from the previous year and planned maintenance and improvements. Budget items may include: plants (ranging from annual flowering plants to trees and shrubs), mulch, water, grass seed, irrigation, repair or replacement of decorative signage and spring and fall cleanup. Budgets are reviewed at a neighborhood meeting. Meeting notices are sent by the City to the owners of all affected properties.

The associated budgets are summarized below:

Streetscape District	2021-22 Levy	Proposed Budget 2022-23	Proposed Levy 2022-23	Variance	Reason
Cascade Historic	\$8,000	\$10,000	\$10,000	\$2,000	Repairs
Norton Street Urban Renewal District	\$2,815	\$2,815	\$0	-\$2,815	Utilizing prior year funds
Mt. Hope	\$30,000	\$30,000	\$20,000	-\$10,000	Utilizing prior years funds

The costs of the maintenance are apportioned among the benefitted properties on the basis of the specified unit charges for each area. Charges are included on the annual tax bill and are payable in July. A public hearing on the assessments for all the districts is required.

Respectfully submitted,

Malik D. Evans
Mayor



172

Local Improvement Ordinance No.

Local Improvement Ordinance – establishing the operating and maintenance costs of special assessments for streetscape enhancements for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties in accordance with the applicable local improvement ordinances for the operation and maintenance of special assessment districts for streetscape enhancements during the 2022-23 fiscal year:

Streetscape District	New Amount	LIO
Cascade	\$10,000	1430/1729
Historic		
Norton Street	\$0	1421/1766
Urban Renewal		
Mt. Hope	\$20,000	1652

Section 2. This ordinance shall take effect July 1, 2022.



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**PUBLIC SAFETY
COMMITTEE**

Malik D. Evans
Mayor

INTRODUCTORY NO.
173

April 21, 2022 POLICE 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization for the Purchase of
Police Vehicles

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the issuance of \$1,300,000 in bonds to finance the purchase of 30 new marked Dodge Charger patrol vehicles to update the Police Department's fleet. The approximate unit price including equipment is \$43,333.

RPD has 41 vehicles that have over 100,000 miles, 137 vehicles that are more than 5 years old, and 81 vehicles that exceed an 80% threshold of life to date repairs/maintenance versus acquisition cost. As a result, given the number of miles that patrol officers' log each year, and the wear and tear that those miles put on the patrol vehicle, the regular replacement of a certain number of vehicles each year is recommended to minimize long term costs of the vehicle's operation.

Respectfully submitted,

Malik D. Evans
Mayor



Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,300,000 Bonds of said City to finance the acquisition of thirty police patrol vehicles

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of purchasing and equipping thirty (30) new Dodge Charger patrol vehicles for the Rochester Police Department. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,300,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,300,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,300,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,300,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 29. of the Law, is five (5) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

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www.cityofrochester.gov

PUBLIC SAFETY COMMITTEE

INTRODUCTORY NO.

174

Malik D. Evans
Mayor

April 21, 2022

POLICE 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-municipal Agreement – Town of
Irondequoit, Police Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the Town of Irondequoit to provide police services for 1535 Hudson Avenue.

Delta Sonic owns and operates a car wash located at 615 East Ridge Road within the Town of Irondequoit and an adjacent parking lot located at 1535 Hudson Ave within the City. In order to prevent confusion and provide for prompt and consistent service, this agreement provides for the Irondequoit Police Department to assume responsibility for first response to calls for police services to the entire property. When necessary, the Rochester Police Department shall be dispatched to assist the Irondequoit Police Department.

This agreement shall be for a term of five years. This agreement may be terminated by either party with thirty days written notice to the other party of its intent to terminate the agreement.

Respectfully submitted,

Malik D. Evans
Mayor



Ordinance No.

Authorizing an intermunicipal agreement with the Town of Irondequoit relating to police response

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Town of Irondequoit (Town) relating to responsibility for first response to calls for police services originating from 1535 Hudson Avenue in the City of Rochester. The term of the agreement shall extend for five years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**RECREATION & HUMAN
SERVICES COMMITTEE**

Malik Evans
Mayor

INTRODUCTORY NO.

175

April 21, 2022

DRHS 17

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – The Hillman Group, Inc., Animal Tag Kiosk

Council Priority: Creating & Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the Hillman Group, Inc. (Doug Cahill, CEO, 10590 Hamilton Ave., Cincinnati, OH 45231) to install, maintain, and operate a self-service Quick-Tag engraving kiosk at the City's Animal Services Center. The term of the agreement will be for one year with option to renew for three additional one-year periods upon mutual agreement between the City and Hillman. There is no cost to the City for this agreement. The consultant will pay the City a commission of 25% of net revenue from the kiosk. The current machine is being replaced with an update version as the existing model is obsolete and no longer supported.

This tag engraving kiosk will be used to continue providing identification tags to all clients who adopt or reclaim a pet from the Animal Services Center. Ensuring that all pets have identification is an essential component in reuniting lost pets with owners, keeping people and pets together and out of the shelter.

The City has maintained a similar agreement with Hillman since 2017. Council Authorization was not previously required because the term of the agreement was for one year.

A justification for No RFP is attached.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DRHS – Animal Services

Services(s): Pet ID Tag Kiosk

Vendor/Consultant selected: The Hillman Group

How was the vendor selected? The City has worked with Hillman since 2017. They are the only vendor known to offer a customer-facing kiosk for pet ID tags.

Why was no RFP issued for this service?

- Animal Services has been working with the vendor since 2017. Hillman's Quick Tag machine was the only customer-facing tag engraving device that Animal Services could identify. This type of user-friendly system was an important component in the selection of the vendor because the tag engraving does not put additional Animal Services
- Animal Services explored other tag engraving systems but could not find any others that were designed to be operated by clients visiting the City's facility.
- In this multi-year agreement, the City does not pay the vendor. Rather, the machine is leased to the City and maintained by the vendor. The vendor collects all revenue and pays the City 25%.
- The vendor notified the City that the existing QT tag engraver is no longer being supported and that it could be replaced with the new kiosk covered by this proposed agreement. The new model seems preferable in that there is no Explain how it is a reasonable and best value for the City.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: _____ Date: _____

Signature: Department Head



Date

4-8-22

Authorizing an agreement relating to a tag engraving kiosk for Rochester Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Hillman Group, Inc. to install, maintain, and operate a self-service Quick-Tag engraving kiosk at the City's Animal Services Center. The term of the agreement shall extend for one year with the option to extend for three additional one-year periods.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**RECREATION & HUMAN
SERVICES COMMITTEE**

Malik Evans
Mayor

INTRODUCTORY NO.

176

April 21, 2022

DRHS 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Kideney Architects, P.C. -
Rochester Animal Services Master Plan and
Conceptual Design Services

Council Priority: Creating & Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing maximum total compensation of \$49,525 for an agreement with Kideney Architects, P.C. (Anthony Gorski, Principal, 143 Genesee Street, Buffalo, NY 14203) to develop a Rochester Animal Services Master Plan and provide Conceptual Design Services. The Plan will guide renovation and construction projects at the Animal Services Facility over the next five years. The Plan will include two main components:

- A. A master plan that looks at facility, building systems, capital needs, proposed renovations or construction of a new facility and explores how best to serve the organization’s programming needs, meet or exceed best practice recommendations, and best serve community needs; and
- B. Evaluation of options for addressing areas in programming where the facility does not meet the organization’s needs.

The term of the agreement will be 18 months and it will be funded by the 2021-22 Budget of Undistributed Expenses.

The most recent Animal Services Center facility assessment and design study was completed in 2019. Since then, there have been significant changes in Animal Services programming and in animal shelter design, which warrants the need for an updated study in order to create the master plan.

The Kideney Architects Animal Arts team was selected through a request for proposals process described in the attached summary.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department Department of Recreation and Human Services

Project / Service Title: Rochester Animal Services Facility Evaluation, Programming and Conceptual Design Report

Consultant Selected: Kideney Architects/Animal Arts

Method of selection: Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. **Date RFP / RFQ issued** (and posted on City web site) March 2, 2022
2. **The RFP / RFQ was also sent directly to:** Animal Arts, Bacon Group, Jackson-Ryan
3. **Proposals were received from**

<u>FIRM</u>	<u>City/ST</u> [if Rochester, include ZIP instead of ST]
Kideney	Buffalo, NY
Hunt EAS	Rochester, 14614

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>(examples only – customize as needed)</i>		
Proposal	40	36.5
Experience	30	29.75
Value	15	15
References	<u>15</u>	<u>15</u>
SUBTOTAL	100	96.25
<u>Bonus Points</u>		
City business: 10% of total	.10 x TT	
Prime is an MWBE: 10% of total	.10 x TT	
Prime uses 10% - 20% MWBE subs	.05 x TT	
Prime uses 20%+ MWBE subs	.10 x TT	
Workforce goals for M & W met	<u>.10 x TT</u>	
BONUS POINTS SUBTOTAL	BP	

TOTAL POINTS RECEIVED by the Firm: TT + BP = _____

5. **Review team included staff from:** Department of Recreation and Human Services (4)
6. **Additional considerations/explanations** *Kideney Architects proposes to partner with renowned animal shelter architects at Animal Arts and with two local firms.*

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: _____ Date: _____

INTRODUCTORY NO.

176

Ordinance No.

Authorizing a professional service agreement relating to the Rochester Animal Services Master Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional service agreement with Kideney Architects, P.C. for the development of a Rochester Animal Services Master Plan and to provide conceptual design services. The maximum compensation for the agreement shall be \$49,525. The term of the agreement shall extend for eighteen months, and shall be funded by the 2021-22 Budget of Undistributed Expenses.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



April 21, 2022 DRHS 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement: The Synthesis Collaborative, Inc. Mural Arts

Council Priority: Creating & Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending the existing contract with The Synthesis Collaborative, Inc. (Ian Wilson, Rochester, NY) for the design and installation of murals at the Roc City Skatepark. The original agreement as written expires on June 5, 2022 (Ordinance No. 2021-161). If approved, the amendment will extend the contract through the end of the calendar year. There are no additional funds associated with the extension of this agreement. Given that the mural project is a large, outdoor art installation, this extension will provide a buffer in case of unpredictable weather delays.

The Synthesis Collaborative, best known locally for their mural arts project Wall/Therapy, is a mural arts and community intervention program that uses public murals as a means to transform the urban landscape, inspire City residents, and build community. Under this agreement, The Synthesis Collaborative will work with professional artists to plan, design, and install several large scale murals project at the Roc City Skatepark. As part of the mural process, artists from The Synthesis Collaborative will mentor youth artists from the City's Roc Paint Division mural arts program. Youth artists will shadow the professional artists, and will assist with mural design and installation wherever possible.

The Synthesis Collaborative has a proven track record of excellence in the arena of public art, and has proven to be an innovative and reliable partner on several of the City's previous public arts initiatives. The Synthesis Collaborative was selected for these services based on their expertise, community connections, and experience working on large scale mural projects in the City of Rochester.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

177

Ordinance No.

Authorizing an amendatory professional services agreement for the design and installation of murals at the Roc City Skate Park

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with The Synthesis Collaborative Incorporated, for the design and installation of murals at the Roc City Skatepark (Project). The term of the original agreement authorized in Ordinance No. 2021-161 is hereby amended to extend through December 31, 2022.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.