

**Proposed Legislation for the
July 18, 2023 City Council Meeting -**

*** * Please Note * ***

**For questions regarding the proposed legislation,
call the City Clerk's Office at 585-428-7421**



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

**Malik D. Evans
Mayor**

307

June 28, 2023 POLICE 35



TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Dormitory Authority State of
New York Economic Development Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with Dormitory Authority State of New York (DASNY) for the receipt and use of \$145,000 for the purchase of a mobile gaming trailer and tow vehicle. The Mobile Gaming Unit (MGU) will be deployed by the Community Affairs Division to engage youth and foster a positive relationship with police officers at events such as Project TIPS, festivals, sporting events, and neighborhood outreaches. The gaming trailer will house multiple flat screen TVs and gaming consoles, along with a sound system and bench seating for players.

The term of this agreement commences when the contract with DASNY is finalized and concludes three years thereafter. This is the first time the City is receiving these funds.

Respectfully submitted,

Malik D. Evans
Mayor

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CITY OF ROCHESTER
CLERK/COUNCIL OFFICE
2023 JUN 28 A 10:57



INTRODUCTORY NO.

307

Ordinance No.

Authorizing an agreement with the Dormitory Authority of the State of New York to fund a Mobile Gaming Unit

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Dormitory Authority of the State of New York (DASNY) for the receipt and use of \$145,000, which amount is hereby appropriated to acquire a Mobile Gaming Unit (MGU), comprised of a trailer containing game devices and a tow vehicle, to be used by the Rochester Police Department for community outreach. The term of the agreement shall be three years.

Section 2. The Mayor or his designee is hereby authorized to execute on behalf of the City such other agreements and documents in connection with the acquisition and operation of the MGU as the DASNY may require for providing the funding authorized herein.

Section 3. The funding agreement, as well as any other agreements and documents authorized herein, shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

308

June 28, 2023 POLICE 36

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Criminal Justice Services, 2022-
2023 Body-Worn Camera Program Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Criminal Justice Services (DCJS) for the receipt and use of \$60,000 for a 2022-2023 Body-Worn Camera (BWC) grant.

The grant funds will be used to purchase body-worn cameras for SWAT Team members to use on their SWAT uniforms.

There is no time period for this grant, and this is the first time the City has received this grant.

Respectfully submitted,

Malik D. Evans
Mayor

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2023 JUN 28 A 10:51



INTRODUCTORY NO.

308

Police #36

Ordinance No.

Authorizing an agreement for a 2022-23 Body-Worn Camera Program Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for the receipt and use of a 2022-23 Body-Worn Camera Program Grant of \$60,000, which amount is hereby appropriated to acquire body-worn cameras for the Police Department's SWAT Team.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate

Section 3. This ordinance shall take effect immediately.



City of Rochester

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PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.

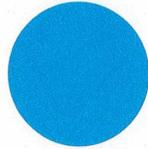
Malik D. Evans
Mayor

309

June 28, 2023 POLICE 37

TO THE COUNCIL

Ladies and Gentlemen:



Re: Agreement – New York State Division of
Criminal Justice Services, 2023-24 GIVE Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to a New York State Division of Criminal Justice Services (DCJS) grant. This legislation will:

1. Authorize an agreement with DCJS for the receipt and use of a Gun Involved Violence Elimination (GIVE) grant in the amount of \$3,241,500 for the term of July 1, 2023 to June 30, 2024; and
2. Authorize an amendatory agreement with Rochester Institute of Technology (RIT), approved in Ordinance No. 2022-221, to increase the annual maximum compensation for each of the three renewal periods to the amount actually awarded for this purpose under the GIVE grant for each year. For FY2023-24, the maximum amount shall be \$375,000 to employ a GIVE Director, GIVE Analyst, Non-fatal Shooting Analyst, and students to work with the taskforce. The first year's renewal term of the agreement will be funded from the 2023-24 Budget of the Police Department.

This grant will support the continued work of a County-wide criminal justice taskforce to reduce violent crime in Rochester. GIVE strategies are exclusively focused on firearm related crime, primarily shootings and homicides. Methods of reducing firearm violence will focus on violent dispute intervention and resolution; deterring access to illegal firearms; implementing offender-based tactics and place-based tactics; and team-based investigations of non-fatal shootings (NFS).

The grant provides \$2,089,400 for salaries and fringe benefits for eight investigators and two sergeants to work on NFS investigations. Salaries will cost \$1,238,500 and fringe benefits are \$850,900. The grant also includes \$593,400 in officer overtime, but does not pay for the associated fringe cost of \$209,900. Overtime details will focus on known gun offenders and gun violence hotspots (\$365,000). Other overtime will be spent for additional investigators to work on NFS cases (\$213,400) and for officers to engage in youth engagement activities (\$15,000). PathStone Corporation will provide case management and client services to focused deterrence participants (\$161,700, authorized by ordinance 2022-221). The remaining \$22,000 will be used to purchase supplies and food for custom notifications and community engagement, rental cars for undercover details, and training required by DCJS. No matching funds are required. This will be the tenth year RPD has received this award.

Respectfully submitted,

Malik D. Evans
Mayor

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2023 JUN 28 A 10:57

INTRODUCTORY NO.

309

Ordinance No.

Authorizing agreements related to the 2023-24 Gun Involved Violence Elimination (GIVE) grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services (DCJS) for the receipt and use of a grant of \$3,241,500, which amount is hereby appropriated to continue programming through the Gun Involved Violence Elimination (GIVE) taskforce to reduce violent crime in the city (Project). The term of the agreement shall from July 1, 2023 through June 30, 2024.

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with the Rochester Institute of Technology (RIT) to engage staff and students with the GIVE taskforce to implement the Project. The amendment to the original agreement approved in Ordinance No. 2022-221 shall:

- a) establish \$375,000 as the maximum compensation for the first optional one-year renewal term, which amount shall be funded from the 2023-24 Budget of the Police Department; and
- b) base the maximum compensation for each of the second and third optional extension years on the amount of Program funds that the DCJS awards and authorizes for RIT's services.

Section 3. The agreements shall have such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

310

June 29, 2023

MAYOR 39

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement – Rochester City School District’s Utilization of Pathways to Peace for School Based Programming

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to funds for Pathways to Peace from the Rochester City School District. This legislation will:

- 1) Authorize an inter-municipal agreement with the Rochester City School District for the receipt and use of \$653,400 for a term of one year.
- 2) Amend the 2023-24 Budget of the Mayor’s Office by \$417,600 and the Budget of Undistributed Expenses by \$235,800 to reflect the agreements above.

Under this agreement the District will reimburse the City for Pathways to Peace (PTP) staff expenses. The City of Rochester Mayor’s Office of Violence Prevention will create a school-based Pathways to Peace (PTP) team consisting of nine full-time staff to operate within the District as agreed upon between Pathways to Peace and the Rochester City School District during the 2023-2024 school year. This agreement will have a term of one year.

Services provided will include student mediation, developing and implementing safety plans for student re-entry following a period of absence due to violence, and response to school emergencies.

Pathways to Peace services have been provided to the District since 2016. This service was last authorized by Ordinance No. 2022-258. The RCSD Board of Education approved this agreement at its May 25, 2023 meeting.

Respectfully submitted,

Malik D. Evans
Mayor

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2023 JUN 29 P 2:51

310

Ordinance No.

Authorizing an intermunicipal agreement and amending the 2023-24 Budget for Pathways to Peace School Based Programming

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) for the City's receipt and use of compensation from RCSD to provide staff support to operate a Pathways to Peace program at schools designated by the RCSD for the 2023-24 school year. The term of the agreement shall be one year. The maximum compensation for the agreement shall be \$653,400, which shall be funded in the amounts of \$417,600 from the 2023-24 Budget of the Office of the Mayor and \$235,800 from the 2023-24 Budget of Undistributed Expenses.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$417,600 and to the Budget of Undistributed Expenses by \$235,800, which amounts are hereby appropriated from funds to be received under the agreement authorized by Section 1 herein.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
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**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

**Malik D. Evans
Mayor**



311
URA-4

June 30, 2023 NBD 38

TO THE COUNCIL

Ladies and Gentlemen:

Re: Access Acquisition - Erie Harbor Enhancements
Phase II Project

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Erie Harbor Enhancements Phase II Project, work that is presently underway to provide passive and active recreational improvements to Genesee Gateway Park (EH Enhancements). This legislation will authorize the City of Rochester to accept a donation from the Rochester Urban Renewal Agency (RURA) of an approximately 0.59 acre portion of RURA's ± 1.93 acre property at 151 Mt. Hope Avenue in order to provide access to the EH Enhancements. The donated land will be used to construct a driveway from Mt. Hope Avenue, a drop-off loop and approximately twenty parking spaces for visitors to access the EH Enhancements along the Genesee River (EH Access). The EH Enhancements and the proposed EH Access lay-out are depicted on the attached maps.

The EH Access will complement the EH Enhancements, which are designed to provide sightlines and access to the waterfront and the Genesee Riverway Trail system, enhance public recreational use of the parkland, and provide direct public recreational use of the Genesee River for non-motorized hand-carried watercraft at the new boat launch that is adjacent to the proposed EH Access.

The City recently received an additional grant through the NYS Department of State (NYSDOS) Local Waterfront Revitalization Program, which will fund the design and construction administration of the new EH Access and related infrastructure to support the car-top boat launch and park improvements currently under construction.

Because of the availability of the NYSDOS waterfront revitalization grant and the presence of contractors already working on the EH Enhancements, the construction of the EH Access improvements can be commenced and completed this summer.

Respectfully submitted,

Malik D. Evans
Mayor

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2023 JUN 30 P 3:53





Rochester Urban Renewal Agency

City Hall Room 223B
30 Church Street
Rochester, New York
14614-1290

Dana K. Miller
Secretary

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

June 30, 2023 NBD 38

URA-4
311

TO THE RURA

Ladies and Gentlemen:

Re: Access Acquisition - Erie Harbor Enhancements
Phase II Project

Transmitted herewith for your approval is a resolution related to the Erie Harbor Enhancements Phase II Project to provide passive and active recreational improvements to Genesee Gateway Park (EH Enhancements). The resolution authorizes the Agency to donate to the City of Rochester an approximately 0.59 acre portion of its ±1.93-acre property located at 151 Mt. Hope Avenue in order to improve public access to the EH Enhancements. The donated land will be used to construct a driveway from Mt. Hope Avenue, a drop-off loop and approximately twenty parking spaces for visitors to access the EH Enhancements at the Genesee Gateway Park (EH Access). The EH Enhancements and the proposed EH Access lay-out are depicted on the attached maps.

The EH Access will complement the EH Enhancements, which are designed to provide sightlines and access to the waterfront and the Genesee Riverway Trail system, enhance public recreational use of the parkland, and provide direct public recreational use of the Genesee River for non-motorized hand-carried watercraft at the new boat launch that will be adjacent to the proposed EH Access.

The donation of Agency land for this purpose is consistent with the urban renewal plan that prompted the Agency to acquire 151 Mt. Hope Avenue in the first place. The Agency acquired 151 Mt. Hope Avenue and other nearby properties in furtherance of the Urban Renewal Plan for the Genesee Gateway Urban Renewal Project (GG UR Plan) adopted in 1970 (Ord. No. 70-67).

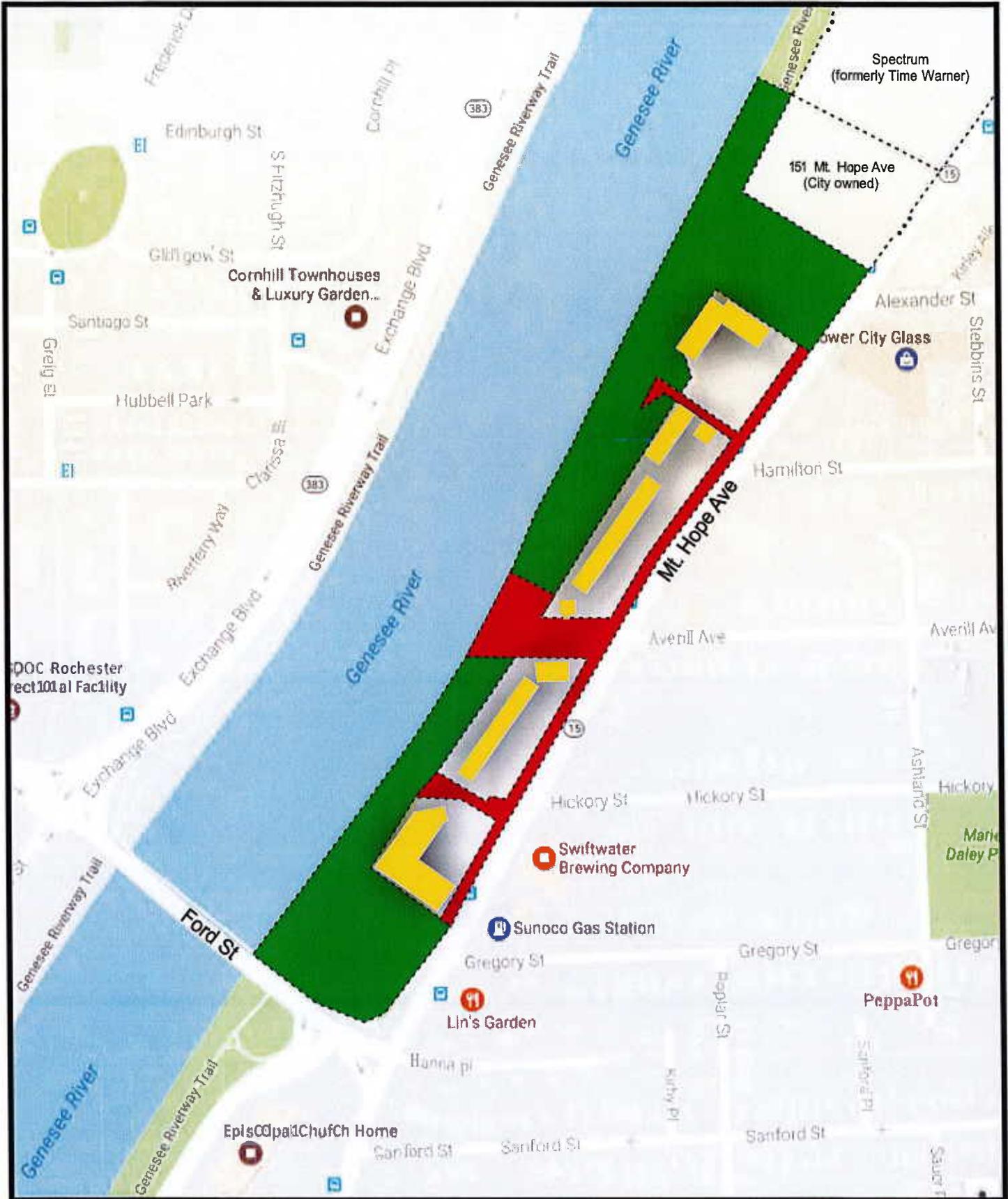
Along with the development of housing now present along the Genesee Gateway, a key objective of the GG UR Plan was the "beautification of the Genesee River and provision of a pedestrian walkway and public uses along its bank." In furtherance of that objective, the Plan called for the "construction of public facilities needed to provide adequate service to the project area, including the installation or improvement of streets [and] pedestrian right-of-way." Indeed, the Plan calls for the reservation of "[t]wo pedestrian right-of-ways at approximately the 1/3 points of the site to provide pedestrian access from Mount Hope Boulevard and the adjacent residential community to the right-of-way along the Genesee River." In this way, the EH Access is consistent with the letter and spirit of the GG UR Plan.

Although the GG UR Plan, per standard urban renewal procedure, expired forty years afterward in 2010, it still provides useful guidance in the absence of any superseding guidance or rules. The conveyance of a portion of 151 Mt. Hope Avenue to provide an unobtrusive but very useful access to the riverside EH Enhancements will be a sound use of this Agency's assets.

Respectfully submitted,

Dana K. Miller
Secretary





ERIE HARBOR ENHANCEMENTS PHASE II

City Project I.D. #17307

NYS DOS Contract #C1000714



Phase I Limits
(completed 2012)

- Phase

I Limits



Erie Harbor Apartments

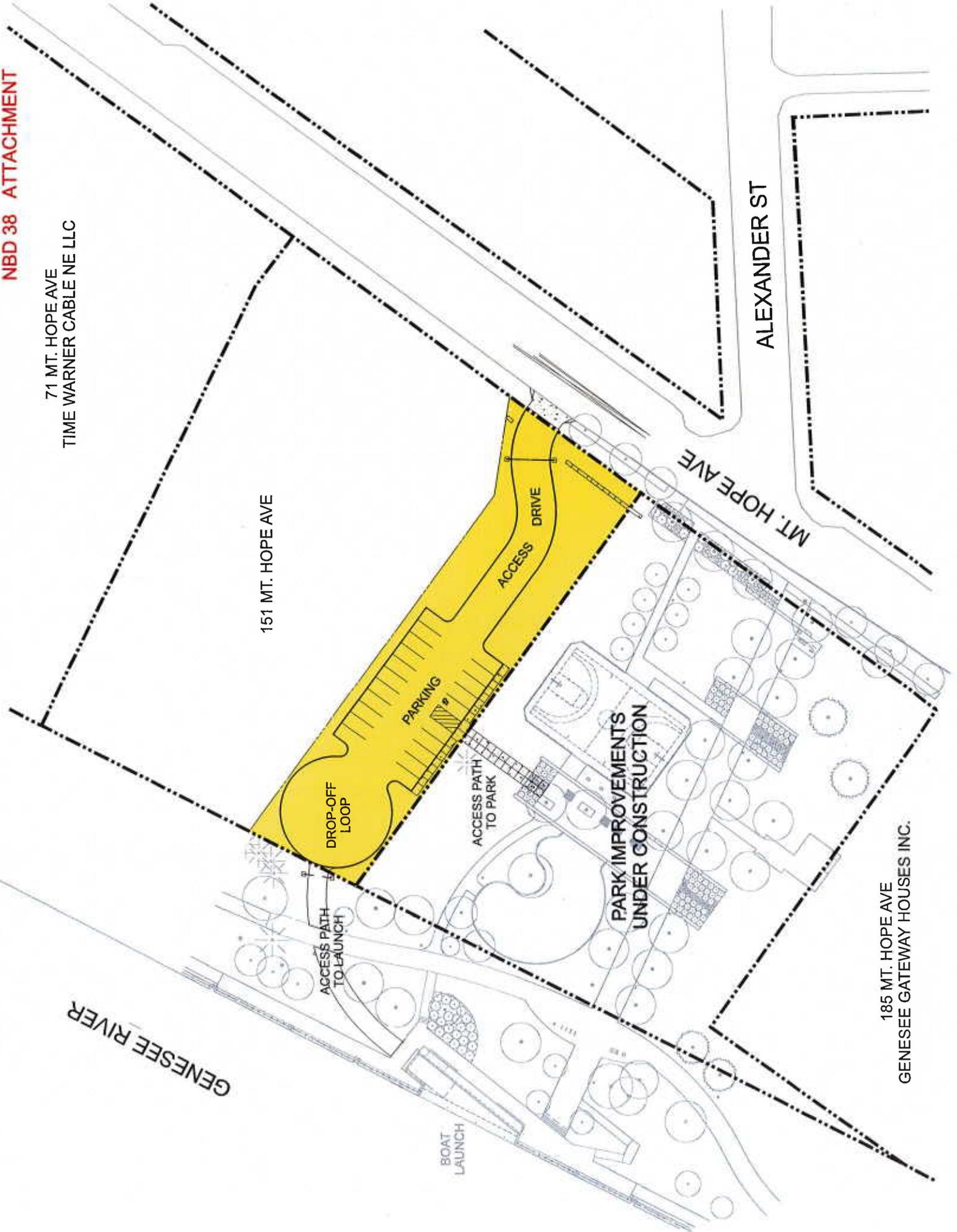
NBD 38 ATTACHMENT

71 MT. HOPE AVE
TIME WARNER CABLE NE LLC

151 MT. HOPE AVE

ALEXANDER ST

MT. HOPE AVE



185 MT. HOPE AVE
GENESEE GATEWAY HOUSES INC.

URA-4

Resolution No. URA-

Resolution authorizing the donation of a portion of 151 Mt. Hope Avenue to the City of Rochester to provide access to Erie Harbor Enhancement Phase II improvements in the Genesee Gateway Park

WHEREAS, this Resolution pertains to the redevelopment of various parcels within the boundaries of the Genesee Gateway Urban Renewal Project that was established by the City in 1970, including improvements to the Genesee Gateway Park presently underway as part of the Erie Harbor Enhancement Phase II project (Improvements) and the proposed donation of land owned by this Rochester Urban Renewal Agency (Agency) to provide public access to such Improvements;

WHEREAS, the Agency acquired an approximately 1.93 acre land parcel known as 151 Mt. Hope Avenue and other adjacent properties in furtherance of the Urban Renewal Plan for the Genesee Gateway Urban Renewal Project adopted in 1970 by Ordinance No. 70-67 which encompasses the east side of the Genesee River between the Douglass-Anthony and Ford Street bridges and extending eastward to Mt. Hope Avenue (GG UR Plan);

WHEREAS, along with the development and redevelopment of mixed-income housing along the Genesee Gateway now known as the Erie Harbor and Hamilton Apartments, a key objective of the GG UR Plan is the "beautification of the Genesee River and provision of a pedestrian walkway and public uses along its bank" which was advanced by previous initiatives including the rehabilitation of the East River Wall (1999) and Phase I of the Erie Harbor Enhancements Project (2014);

WHEREAS, the Erie Harbor Phase II Improvements presently underway are designed to provide sightlines and access to the waterfront and the Genesee Riverway Trail system, enhance public recreational use of the parkland, and provide direct public recreational use of the Genesee River for non-motorized hand-carried watercraft at the new boat launch, all purposes that are consistent with the GG UR Plan;

WHEREAS, the Agency desires to donate, and the City desires to accept, the conveyance of an approximately 0.59 acre portion of the Agency's ±1.93-acre property located at 151 Mt. Hope Avenue in order to provide public access to the Improvements to Genesee Gateway Park, by the construction of a driveway from Mt. Hope Avenue, a drop-off loop for Park visitors and their hand-carried boats, and approximately twenty parking spaces (Access);

WHEREAS, the City recently received an additional grant through the NYS Department of State (NYSDOS) Local Waterfront Revitalization Program to fund the design and construction administration of the new Access and related infrastructure to support the car-top boat launch and Park improvements currently under construction;

WHEREAS, the provision of the Access to the Genesee Gateway Park and the improvements thereto would be consistent with the purposes and objectives of the GG UR Plan, particularly with regard to the Plan's call for "construction of public facilities needed to provide adequate service to the project area, including the installation or improvement of streets [and] pedestrian right-of-way."

NOW, THEREFORE, BE IT RESOLVED, by the Rochester Urban Renewal Agency as follows:

Section 1. That the Agency hereby determines that the City possesses the competence and financial resources to construct, operate and maintain the Access parcel as an access to the Genesee Gateway Park and Improvements as proposed and in accordance with the Urban Renewal Plan for the Genesee Gateway Urban Renewal Project (GG UR Plan) adopted in Ordinance No. 70-67;

Section 2. That the Agency hereby determines that the donation of the Access parcel to the City is the appropriate method for providing Access to the Genesee Gateway Park and Improvements and that such Access will serve to effectuate the purposes of the GG UP Plan in accordance with Section 556(4) of the New York State General Municipal Law.

Section 3. That the Agency hereby approves and authorizes the Secretary of the Agency to effectuate the donation of a ±0.59 acre portion of the Agency's property located at 151 Mt. Hope Avenue, as bounded and described in Exhibit A to this Resolution, for the purpose of developing Access facilities to the Genesee Gateway Park and Improvements, subject to the terms and conditions set forth in the foregoing and following provisions of this Resolution.

Section 4. That the Agency hereby authorizes the Secretary of the Agency to execute such agreements or other documents as are necessary for the disposition of real property authorized herein, which shall contain such other terms and conditions as the Secretary deems appropriate.

Section 5. That this resolution shall take effect immediately.

Exhibit A

DESCRIPTION OF ACCESS PARCEL

All that tract or parcel of land containing 24,547 square feet, more or less, situate in Town Lot 11, Township 13, Range 6, Phelps and Gorham Purchase, City of Rochester, Monroe County, New York, all as shown on a map entitled "Erie Harbor Enhancements Phase 2, Parcel Map" dated June 15, 2023, having drawing no. 192800048 V-1, and being more particularly bounded and described as follows:

Beginning at a point on the westerly right-of-way line of Mt. Hope Avenue (66' wide R.O.W.) which point is the southeasterly corner of Lot 3 as shown on a map entitled "Genesee Gateway Urban Renewal, Resubdivision of 1, 71, and 151 Mt. Hope Ave.", prepared by Sear-Brown Associates, P.C., and filed in the Monroe County Clerk's office in Liber 231 of Maps at Page 46; thence

1. N 54°34'56" W, along the southerly line of said Lot 3, a distance of 309.46 feet to a point on the easterly boundary of Genesee Gateway Park, said point being the southwesterly corner of the said Lot 3; thence
2. N 26°12'49" E, along the line dividing the Genesee Gateway Park on the west and the said Lot 3 on the east, a distance of 75.98 feet to a point; thence through Lot 3 the following two (2) courses and distances
3. S 54°34'56" E, along a line which is parallel with, and 75.00 feet northerly of, Course number 1 above, a distance of 262.00 feet to a point; thence
4. S 80°59'20" E, a distance of 66.56 feet to a point on the aforementioned westerly right-of-way line of Mt. Hope Avenue; thence
5. S 35°25'04" W, along the said right-of-way line, a distance of 104.60 feet to the Point of Beginning.

Subject to any and all easements and encumbrances of record.

311

Ordinance No.

Authorizing the acceptance of the Rochester Urban Renewal Agency's donation of a portion of 151 Mt. Hope Avenue to provide access to Erie Harbor Enhancement Phase II improvements in the Genesee Gateway Park

WHEREAS, this ordinance pertains to the redevelopment of various parcels within the boundaries of the Genesee Gateway Urban Renewal Project that was established by the City in 1970, including improvements to the Genesee Gateway Park presently underway as part of the Erie Harbor Enhancement Phase II project (Improvements) and the proposed donation of land owned by the Rochester Urban Renewal Agency (Agency) to provide public access to such Improvements;

WHEREAS, the Agency acquired an approximately 1.93 acre land parcel known as 151 Mt. Hope Avenue and other adjacent properties in furtherance of the Urban Renewal Plan for the Genesee Gateway Urban Renewal Project adopted in 1970 by Ordinance No. 70-67 which encompasses the east side of the Genesee River between the Douglass-Anthony and Ford Street bridges and extending eastward to Mt. Hope Avenue (GG UR Plan);

WHEREAS, along with the development and redevelopment of mixed-income housing along the Genesee Gateway now known as the Erie Harbor and Hamilton Apartments, a key objective of the GG UR Plan is the "beautification of the Genesee River and provision of a pedestrian walkway and public uses along its bank" which was advanced by previous initiatives including the rehabilitation of the East River Wall (1999) and Phase I of the Erie Harbor Enhancements Project (2014);

WHEREAS, the Erie Harbor Phase II Improvements presently underway are designed to provide sightlines and access to the waterfront and the Genesee Riverway Trail system, enhance public recreational use of the parkland, and provide direct public recreational use of the Genesee River for non-motorized hand-carried watercraft at the new boat launch, all purposes that are consistent with the GG UR Plan;

WHEREAS, the Agency desires to donate, and the City desires to accept, the conveyance of an approximately 0.59 acre portion of the Agency's ±1.93-acre property located at 151 Mt. Hope Avenue in order to provide public access to the Improvements to Genesee Gateway Park, by the construction of a driveway from Mt. Hope Avenue, a drop-off loop for Park visitors and their hand-carried boats, and approximately twenty parking spaces (Access);

WHEREAS, the City recently received an additional grant through the NYS Department of State (NYSDOS) Local Waterfront Revitalization Program to fund the design and construction administration of the new Access and related infrastructure to support the car-top boat launch and Park improvements currently under construction;

WHEREAS, the provision of the Access to the Genesee Gateway Park and the improvements thereto would be consistent with the purposes and objectives of the GG UR Plan, particularly with regard to the Plan's call for "construction of public facilities needed to provide adequate service to the project area, including the installation or improvement of streets [and] pedestrian right-of-way."

WHEREAS, in accordance with Section 21-1B of the Municipal Code, the Commissioner of Neighborhood and Business Development has determined that the City's acceptance of the Access parcel as proposed will be in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby determines that accepting from the Rochester Urban Renewal Agency (RURA) its donation of the Access parcel is the appropriate method for providing Access to the Genesee Gateway Park and Improvements and that such Access will serve to effectuate the purposes of the Genesee Gateway Urban Renewal Project in accordance with Section 556(4) of the New York State General Municipal Law.

Section 2. The Council hereby authorizes Mayor to accept the donation of the following described parcel of real estate from RURA to enable the City to construct, operate and maintain the parcel as an access to the Genesee Gateway Park and Improvements, subject to the terms and conditions set forth in the foregoing and following provisions of this ordinance.

LEGAL DESCRIPTION OF ACCESS PARCEL TO BE DONATED TO THE CITY

All that tract or parcel of land containing 24,547 square feet, more or less, situate in Town Lot 11, Township 13, Range 6, Phelps and Gorham Purchase, City of Rochester, Monroe County, New York, all as shown on a map entitled "Erie Harbor Enhancements Phase 2, Parcel Map" dated June 15, 2023, having drawing no. 192800048 V-1, and being more particularly bounded and described as follows:

Beginning at a point on the westerly right-of-way line of Mt. Hope Avenue (66' wide R.O.W.) which point is the southeasterly corner of Lot 3 as shown on a map entitled "Genesee Gateway Urban Renewal, Resubdivision of 1, 71, and 151 Mt. Hope Ave.", prepared by Sear-Brown Associates, P.C., and filed in the Monroe County Clerk's office in Liber 231 of Maps at Page 46; thence

1. N 54°34'56" W, along the southerly line of said Lot 3, a distance of 309.46 feet to a point on the easterly boundary of Genesee Gateway Park, said point being the southwesterly corner of the said Lot 3; thence

2. N 26°12'49" E, along the line dividing the Genesee Gateway Park on the west and the said Lot 3 on the east, a distance of 75.98 feet to a point; thence through Lot 3 the following two (2) courses and distances
3. S 54°34'56" E, along a line which is parallel with, and 75.00 feet northerly of, Course number 1 above, a distance of 262.00 feet to a point; thence
4. S 80°59'20" E, a distance of 66.56 feet to a point on the aforementioned westerly right-of-way line of Mt. Hope Avenue; thence
5. S 35°25'04" W, along the said right-of-way line, a distance of 104.60 feet to the Point of Beginning.

Subject to any and all easements and encumbrances of record.

Section 3. The Council hereby authorizes the Mayor to execute such agreements or other documents as are necessary for the disposition of real property authorized herein, which shall contain such other terms and conditions as the Mayor deems appropriate.

Section 4. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 5. This ordinance shall take effect immediately.

Ordinance No.

Authorizing the acceptance of the Rochester Urban Renewal Agency's donation of a portion of 151 Mt. Hope Avenue to provide access to Erie Harbor Enhancement Phase II improvements in the Genesee Gateway Park

WHEREAS, this ordinance pertains to the redevelopment of various parcels within the boundaries of the Genesee Gateway Urban Renewal Project that was established by the City in 1970, including improvements to the Genesee Gateway Park presently underway as part of the Erie Harbor Enhancement Phase II project (Improvements) and the proposed donation of land owned by the Rochester Urban Renewal Agency (Agency) to provide public access to such Improvements;

WHEREAS, the Agency acquired an approximately 1.93 acre land parcel known as 151 Mt. Hope Avenue and other adjacent properties in furtherance of the Urban Renewal Plan for the Genesee Gateway Urban Renewal Project adopted in 1970 by Ordinance No. 70-67 which encompasses the east side of the Genesee River between the Douglass-Anthony and Ford Street bridges and extending eastward to Mt. Hope Avenue (GG UR Plan);

WHEREAS, along with the development and redevelopment of mixed-income housing along the Genesee Gateway now known as the Erie Harbor and Hamilton Apartments, a key objective of the GG UR Plan is the "beautification of the Genesee River and provision of a pedestrian walkway and public uses along its bank" which was advanced by previous initiatives including the rehabilitation of the East River Wall (1999) and Phase I of the Erie Harbor Enhancements Project (2014);

WHEREAS, the Erie Harbor Phase II Improvements presently underway are designed to provide sightlines and access to the waterfront and the Genesee Riverway Trail system, enhance public recreational use of the parkland, and provide direct public recreational use of the Genesee River for non-motorized hand-carried watercraft at the new boat launch, all purposes that are consistent with the GG UR Plan;

WHEREAS, the Agency desires to donate, and the City desires to accept, the conveyance of an approximately 0.59 acre portion of the Agency's ±1.93-acre property located at 151 Mt. Hope Avenue in order to provide public access to the Improvements to Genesee Gateway Park, by the construction of a driveway from Mt. Hope Avenue, a drop-off loop for Park visitors and their hand-carried boats, and approximately twenty parking spaces (Access);

WHEREAS, the City recently received an additional grant through the NYS Department of State (NYSDOS) Local Waterfront Revitalization Program to fund the design and construction administration of the new Access and related infrastructure to support the car-top boat launch and Park improvements currently under construction;

WHEREAS, the provision of the Access to the Genesee Gateway Park and the improvements thereto would be consistent with the purposes and objectives of the GGUR Plan, particularly with regard to the Plan's call for "construction of public facilities needed to provide adequate service to the project area, including the installation or improvement of streets [and] pedestrian right-of-way."

WHEREAS, in accordance with Section 21-1B of the Municipal Code, the Commissioner of Neighborhood and Business Development has determined that the City's acceptance of the Access parcel as proposed will be in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby determines that accepting from the Rochester Urban Renewal Agency (RURA) its donation of the Access parcel is the appropriate method for providing Access to the Genesee Gateway Park and Improvements and that such Access will serve to effectuate the purposes of the Genesee Gateway Urban Renewal Project in accordance with Section 556(4) of the New York State General Municipal Law.

Section 2. The Council hereby authorizes Mayor to accept the donation of the following described parcel of real estate from RURA to enable the City to construct, operate and maintain the parcel as an access to the Genesee Gateway Park and Improvements, subject to the terms and conditions set forth in the foregoing and following provisions of this ordinance.

LEGAL DESCRIPTION OF ACCESS PARCEL TO BE DONATED TO THE CITY

All that tract or parcel of land containing 24,547 square feet, more or less, situate in Town Lot 11, Township 13, Range 6, Phelps and Gorham Purchase, City of Rochester, Monroe County, New York, all as shown on a map entitled "Erie Harbor Enhancements Phase 2, Parcel Map" dated June 15, 2023, having drawing no. 192800048 V-1, and being more particularly bounded and described as follows:

Beginning at a point on the westerly right-of-way line of Mt. Hope Avenue (66' wide R.O.W.) which point is the southeasterly corner of Lot 3 as shown on a map entitled "Genesee Gateway Urban Renewal, Resubdivision of 1, 71, and 151 Mt. Hope Ave.", prepared by Sear-Brown Associates, P.C., and filed in the Monroe County Clerk's office in Liber 231 of Maps at Page 46; thence

1. N 54°34'56" W, along the southerly line of said Lot 3, a distance of 309.46 feet to a point on the easterly boundary of Genesee Gateway Park, said point being the southwesterly corner of the said Lot 3; thence

2. N 26°12'49" E, along the line dividing the Genesee Gateway Park on the west and the said Lot 3 on the east, a distance of 75.98 feet to a point; thence through Lot 3 the following two (2) courses and distances
3. S 54°34'56" E, along a line which is parallel with, and 75.00 feet northerly of, Course number 1 above, a distance of 262.00 feet to a point; thence
4. S 80°59'20" E, a distance of 66.56 feet to a point on the aforementioned westerly right-of-way line of Mt. Hope Avenue; thence
5. S 35°25'04" W, along the said right-of-way line, a distance of 104.60 feet to the Point of Beginning.

Subject to any and all easements and encumbrances of record.

Section 3. The Council hereby authorizes the Mayor to execute such agreements or other documents as are necessary for the disposition of real property authorized herein, which shall contain such other terms and conditions as the Mayor deems appropriate.

Section 4. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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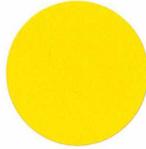
**PUBLIC SAFETY
COMMITTEE
INTRCDUCTORY NO.**

Malik D. Evans
Mayor

312

July 5, 2023

POLICE 40



TO THE COUNCIL

Ladies and Gentlemen:

Re: Rochester City School District, Overtime
Police Services

Council Priority: Public Safety; Support the
Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation relating to police services. This legislation will:

1. Authorize an Intermunicipal agreement with the Rochester City School District (RCSD) for the provision of sworn Police Officers to provide police services for 2023 summer school in return for the RCSD's reimbursement of the City's costs in an amount not to exceed \$90,800;
2. Amend the 2023-24 Budget of the Police Department by \$67,100;
3. Amend the 2023-24 Undistributed Budget by \$23,700.

RPD will provide police services at the school facilities listed below during student arrival and dismissal times, with reimbursement for costs at the Special Events overtime rate at the time worked, which will be a minimum of \$107 per hour. Four hours of police presence will be provided at arrival times on each of the chosen school days, as well as four hours during dismissal, with one officer provided for each arrival and dismissal. The term of the agreement shall be July 5, 2023 through August 17, 2023. The schools and expected arrival and dismissal times are as follows:

SCHOOL	ADDRESS	ARRIVAL	DISMISSAL
East	1801 East Main Street	8:15 AM	3:30 PM
Edison	655 Colfax Street	7:15 AM	2:30 PM
Monroe	164 Alexander Street	7:15 AM	3:00 PM
Adams Street	85 Adams Street	7:15 AM	1:45 PM

Respectfully submitted,

Malik Evans
Mayor

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INTRODUCTORY NO.

312

Ordinance No.

Authorizing an intermunicipal agreement with the Rochester City School District and amending the 2023-24 Budget with regard to overtime police services during summer school

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) for sworn City of Rochester Police Officers to provide police services during student arrival and dismissal times for the summer school session at certain school facilities, and to obtain from RCSD reimbursement for such services at a minimum overtime rate of \$107 per hour per officer and not to exceed a total of \$90,800. The term of the agreement shall extend through August 17, 2023.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$67,100 and to the Budget of Undistributed Expenses by \$23,700, which amounts are hereby appropriated from the anticipated reimbursements authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



FINANCE
INTRODUCTORY NO.

313



July 5, 2023 FINANCE 41

TO THE COUNCIL

Ladies and Gentlemen:

Re: Program Manager – Rochester School District
Facilities Modernization Program Phase III

City Council Priority: Support the Creation of Effective
Educational Systems

Transmitted herewith for your approval is legislation authorizing the Selection Committee of the Rochester Joint Schools Construction Board (RJSCB) to enter into exclusive negotiations with Savin Engineers, P.C., Pleasantville, New York, to serve as the Independent Program Manager for Phase 3 of the Facilities Modernization Program.

The Rochester Joint Schools Construction Board (RJSCB) was created by Chapter 416 of the Laws of 2007 of the State of New York and amended by Chapter 533 of the Laws of 2014 of the State of New York to manage the design, reconstruction or rehabilitation of school buildings (collectively, the "Phase I Projects"). The legislation provided for a maximum cost and bond authorization of up to \$325 Million for up to 13 projects.

Legislation for Phase II of the RSMP (also known as the Facilities Modernization Program) was signed into law by the Governor of the State of New York on December 17, 2014. The legislation authorized up to 26 projects in Phase II of the RSMP including a District Wide Technology program, which involved technology upgrades and infrastructure work at several school buildings. The total cost authorized for Phase II projects was a maximum of \$435 million.

Legislation for Phase III of the RSMP (also known as the Facilities Modernization Program) was signed into law by the Governor of the State of New York on November 19, 2021. The legislation authorizes up to 12 projects in Phase III of RSMP for the design, reconstruction or rehabilitation of school buildings. The total costs authorized for Phase III projects is a maximum of \$475 million.

The legislation for Phase III requires that all contracts entered into by the RJSCB are to be managed by an Independent Program Manager. The Program Manager is required to assist the RJSCB with developing and implementing project procedures; reviewing project plans and specifications; developing and implementing policies and procedures for employment resource utilization and training programs; and providing planning, design, financing and other services for projects as appropriate.

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The legislation also requires a competitively bid process and approval of the selected Program Manager by the Mayor, City Council, the Rochester City School District (RCSD) Superintendent and the Board of Education. A Request for Proposals was issued in March 2023 for the Phase III Program Manager. The RFP was advertised in numerous news outlets and posted on various websites. One proposal was received.

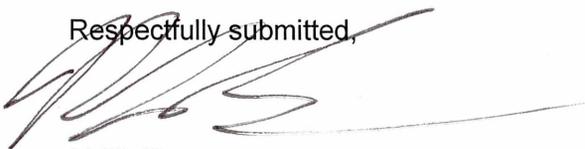
A Selection Committee was convened in May 2023 consisting of several members of the RJSCB, Jesse Dudley (Board Member), Shawn Farr (Board Member), Ronald Gaither (Board Member), Kim Jones (Board Treasurer), and Richard Perrin (Board Member). After due deliberation, it is the consensus of the RJSCB Selection Committee to enter into exclusive negotiations with Savin Engineers, P.C. to serve as the Independent Program Manager for Phase 3 of the RSMP, and for these exclusive negotiations to provide the RJSCB the opportunity to review additional requirements and gather additional information that is necessary before entering into a formal contract.

Savin Engineers, P.C. has headquarters in Pleasantville, New York. They are an MBE firm, founded in 1988, and have experience with K through 12 educational construction projects valued over \$3 billion, located throughout New York State, including Phases 1 and 2 of the RSMP. Savin Engineers, P.C. is consistently ranked among the Top 100 construction management firms by an industry magazine, Engineering News-Record, and is also an industry leader in providing program and construction management for educational, wastewater and transportation facilities.

On May 8, 2023, during the RJSCB Meeting, the Board approved the selection of Savin Engineers, P.C. via Resolution No. 2022-23: 25, which is attached. Likewise, on June 29, 2023, during the RCSD Board of Education Meeting, the Board approved Savin Engineers, P.C. via Resolution No. 2022-23: 838, which is attached.

Although subject to negotiation, it is expected that the Phase III Program Manager contract will not exceed \$22.9 million over an 8-year period.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Malik Evans', written over a horizontal line.

Malik Evans
Mayor

INTRODUCTORY NO.

313

Ordinance No.

Approving the contracting of a Program Manager for Phase III of the Rochester Joint Schools Construction Board's Facilities Modernization Program

WHEREAS, the Rochester Joint Schools Construction Board (the "RJSCB") was created by the Rochester School Facilities Modernization Program Act, which was enacted in Chapter 416 of the Laws of 2007, amended by Chapter 533 of the Laws of 2014, and amended further by Chapter 614 of the Laws of 2021 (the "Act") to manage the design, reconstruction or rehabilitation of existing school buildings for their continued use as schools of the Rochester City School District (the "Facilities Modernization Program");

WHEREAS, Chapter 614 of the Laws of 2021 revised the Act to authorize as Phase III of the Facilities Modernization Program up to 12 additional projects for a total cost of up to \$475,000,000;

WHEREAS, Section 10 of the Act requires the RJSCB to contract with an independent Program Manager to manage all contracts entered into by the RJSCB for implementing the Phase III projects, and requires that the scope of services for that Program Manager contract shall include assisting the RJSCB with the development and implementation of project procedures, reviewing project plans and specifications, developing and implementing policies and procedures for employment resource utilization and training programs, and providing planning, design, financing and other services for the projects as appropriate; and

WHEREAS, Sections 8 and 10 of the Act require that the Program Manager for Phase III of the Facilities Modernization Program be selected by means of a competitive selection process and that, prior to issuing a contract, the Program Manager selected shall be approved by the School District Superintendent, the Mayor, the City Council, and the Rochester Board of Education; and

WHEREAS, RJSCB convened a Program Manager Selection Committee for that purpose in May 2023, and, after issuing a Request for Proposals to provide Phase III Program Manager services ("RFP") that was advertised in numerous news outlets and posted on various websites, and after reviewing in-depth the one proposal that responded to the RFP, the Selection Committee has recommended Savin Engineers, P.C., for exclusive negotiations; and

WHEREAS, Council has been provided with a summary of Savin Engineers, P.C.'s qualifications to perform the duties of Program Manager.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The City Council hereby approves of and authorizes the RJSCB to enter into exclusive negotiations with Savin Engineers, P.C. to serve as independent

Program Manager and hereby authorizes the RJSCB to enter into a contract with Savin Engineers, P.C. for said services at the conclusion of such negotiations.

Section 2. This ordinance shall take effect immediately.