

**SUBSTANTIAL AMENDMENTS TO THE CITY OF ROCHESTER'S  
CONSOLIDATED COMMUNITY DEVELOPMENT PLAN/2017-18 AND 2022-23 ANNUAL  
ACTION PLANS**

**DRAFT VERSION- MAY 13, 2024**

In accordance with the federal regulations at 24 CFR § 91.320, and the City of Rochester's Citizen Participation Plan, the City is in the process of substantially amending two prior Annual Action Plan documents that guide its use of funds for the 2017-18 and 2022-23 program years from the U.S. Department of Housing and Urban Development (HUD) Community Development and Planning Program.

The Consolidated Planning process is a requirement for direct financial assistance under certain HUD formula grant programs including the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) programs, the Emergency Solutions Grants (ESG) program, and the Housing Opportunities for Persons with AIDS (HOPWA) program.

**Changes:**

The City is proposing to amend the two prior plans to reallocate funding between existing projects as follows:

<b>Plan Year</b>	<b>Project Number and Name</b>	<b>Funding Type</b>	<b>Current Budget</b>	<b>Amended Budget</b>	<b>Difference</b>
2017-18	32. Homeownership Assistance Program for Vacant Houses	CDBG	\$125,000	\$0	-\$125,000
2017-18	7. Demolition-Commercial/Industrial	CDBG	\$700,000	\$825,000	+\$125,000
2022-23	15. Project Phoenix	CDBG	\$48,813	\$0	-\$48,813
2022-23	13. Housing Rehabilitation Program	CDBG	\$561,870.00	\$610,683	+\$48,813

The City is also proposing to remove the two resulting \$0 budget projects from the associated Annual Action Plans and update the AP-20 Annual Goals and Objectives section to reflect the following changes to the Project and Goal Outcome Indicator figures.

<b>Plan Year</b>	<b>Project Number and Name</b>	<b>Goal Number and Name</b>	<b>Amended Project Outcome Indicator</b>	<b>Amended Goal Outcome Indicator</b>
2017-18	32. Homeownership Assistance Program for Vacant Houses	3. Improve the Housing Stock & General Property Con Improve the Housing Stock & General Property Con	Homeowner Housing Rehabilitated: 40 0 Household Housing Unit	Homeowner Housing Rehabilitated: 404 94 Household Housing Unit

2017-18	7. Demolition-Commercial/Industrial	3. Improve the Housing Stock & General Property Con Improve the Housing Stock & General Property Con	Buildings Demolished: <del>32</del> 33	Buildings Demolished: <del>32</del> 33
2022-23	15. Project Phoenix	2. Improve quality of housing stock	Rental Housing Rehabilitated: <del>30</del> Housing Units	Rental Housing Rehabilitated: 19 16 Housing Units
2022-23	13. Housing Rehabilitation Program	2. Improve quality of housing stock	Homeowner Housing Rehabilitated: <del>21</del> 22 Housing Units	Homeowner Housing Rehabilitated: 40 41 Housing Units

**Rationale:**

The amendments are being proposed to facilitate timely spending of the grant funds before they expire. The Homeownership Assistance Program for Vacant Houses project encountered significant challenges identifying properties that fit the program scope. The Project Phoenix program could not meet federal eligibility requirements associated with CDBG funding.