

LAKE AVENUE (MERRILL TO BURLEY) - 2011

Scope: Reconstruction of Lake Avenue between Merrill Street and Burley Road

Note: Interconnect already exists through project limits.

Lake at Merrill

Code	Description	Unit	Quantity	City Share	County Share	Comments
BX	Two 3" Ducts For Boxout	EA	320	\$13,760	\$0	All around
CA	Cabinet	EA	1	\$2,000	\$5,000	Replace cabinet
MA	Comb. Pole and Mast Arm	EA	4	\$24,000	\$0	Replace all 4 poles
SH	3 Section Signal Head	EA	8	\$8,800	\$0	All approaches
AR	Turn Arrow Section	EA	1	\$700	\$0	NBLT arrow
PS	Pedestrian Signal	EA	6	\$5,400	\$0	All ped crossings

Lake at Holy Sepulchre Cemetary - Private Signal

Note: if possible, narrow down the intersection - the cemetary driveway is excessively wide.

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BX	Two 3" Ducts For Boxout	EA	320	\$13,760	\$0	All around
CA	Cabinet	EA	1	\$2,000	\$5,000	Replace cabinet
MA	Comb. Pole and Mast Arm	EA	4	\$24,000	\$0	Upgrade to mast arms
SH	3 Section Signal Head	EA	8	\$8,800	\$0	All approaches
PS	Pedestrian Signal	EA	6	\$5,400	\$0	All ped crossings

	Contractor Share	County Share	Total Cost
SUBTOTAL	\$108,620	\$10,000	\$118,620
CONTINGENCY - 10%	\$10,862	\$1,000	\$11,862
INFLATION - 3% PER YEAR FOR 12 YEARS	\$43,000	\$4,000	\$47,000
TOTAL PROJECT COST ESTIMATE	\$162,482	\$15,000	\$177,482

