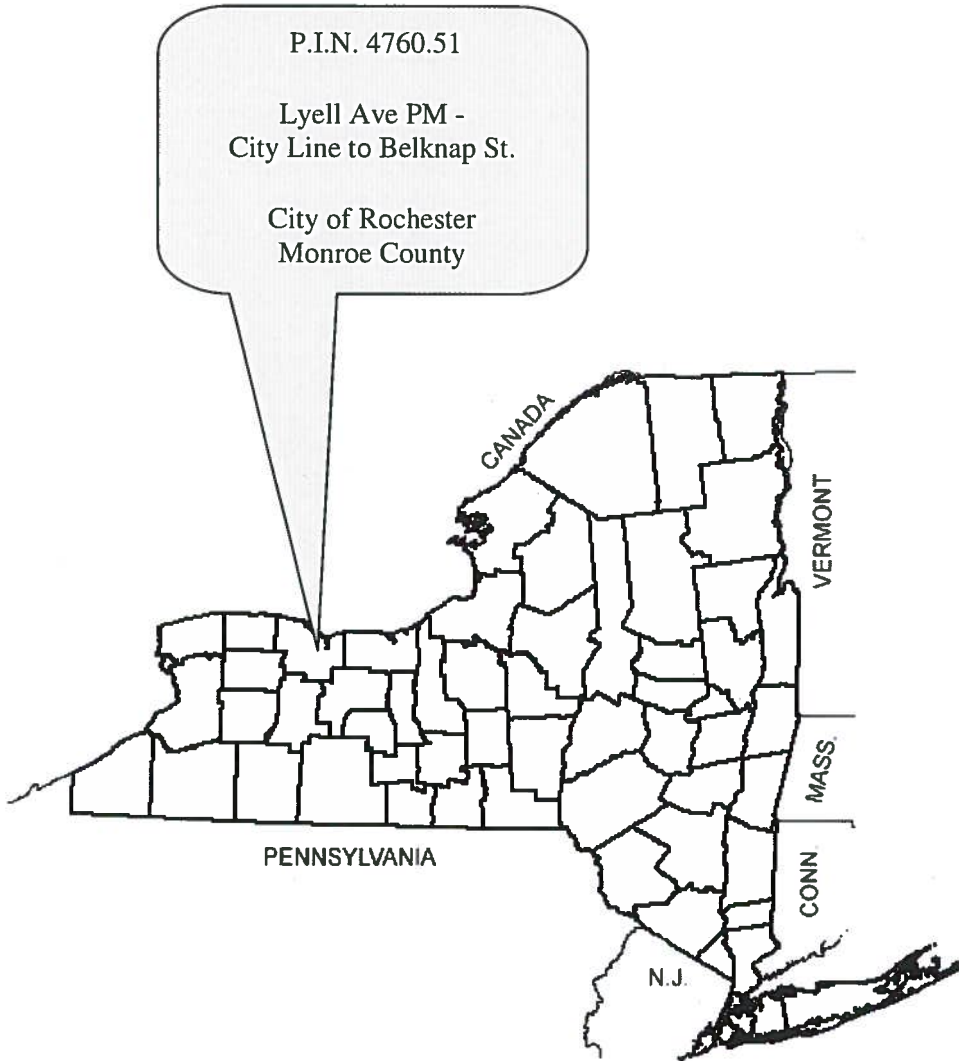


TRANSPORTATION

INITIAL PROJECT PROPOSAL

October 2013



PROPOSED PROJECT

U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION
ANDREW M. CUOMO, Governor
JOAN MCDONALD, Commissioner



PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

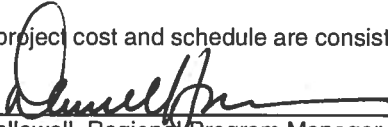
Milestones

Signatures

Dates

A. Recommendation for
IPP Approval:

The project cost and schedule are consistent with the Regional Capital Program.



D. Hallowell, Regional Program Manager

10/10/13

B. IPP Approval:

The project is ready to be added to the Regional Capital Program and project scoping or preliminary design can begin.



R. A. Traver, Acting Regional Director

10-11-13

PIN: 4760.51

PROJECT NAME: Lyell Ave PM - City Line to Belknap St.

MUNICIPALITY: City of Rochester

COUNTY: Monroe

ROUTE/SH #: Lyell Avenue

BIN: NA

LIMITS: Lyell Avenue from the Rochester City Line to Belknap Street

PROJECT LENGTH: 0.71 mi CENTERLINE MILES: 0.71 mi LANE MILES: 2.85 mi

FEDERAL AID SYSTEM: Non-NHS FUNCTIONAL CLASS: Urban Minor Arterial

EXISTING AADT:

TRUCKS (%):

EXISTING CHARACTERISTICS OF CONCERN: Existing pavement within the project limits is oxidized and deteriorating with isolated areas of rutting and full-depth cracking. Failure to act in a timely manner will result in the need for a more expensive, extensive pavement treatment.

ELEMENT

Surface Rating

MEASURE/INDICATOR

Sufficiency Rating = 5

PROJECT OBJECTIVE(S): The project objective is to restore the pavement condition to an acceptable condition for a minimum of 15 years. In addition, pedestrian and bicycle access will be improved where feasible by installing curb ramps with detectable warnings and by striping bicycle lanes.

PROJECT ELEMENT(S) TO BE ADDRESSED:

- | | |
|---|---|
| <input type="checkbox"/> Deck/Minor Bridge Rehabilitation | <input type="checkbox"/> Bridge Replacement, Existing Location |
| <input type="checkbox"/> Major Bridge Rehabilitation | <input type="checkbox"/> Bridge Replacement, New Location |
| <input checked="" type="checkbox"/> Highway Resurfacing | <input type="checkbox"/> Highway Reconstruction |
| <input type="checkbox"/> Appurtenance | <input type="checkbox"/> Culvert Rehabilitation/Replacement |
| <input type="checkbox"/> Traffic Control | <input type="checkbox"/> Corrective/Preventative Bridge Maintenance |
| <input type="checkbox"/> Other: | |

DESCRIPTION OF PROPOSED WORK: Project objectives will be met by milling and replacing a 1½" depth of asphalt with isolated areas of full-depth repair where needed. Pavement marking layout will be evaluated for the purpose of improving safety and incorporation of bicycle lanes or other lane features. Handicap accessible sidewalk ramps will be added where ramps do not exist. Existing handicap ramps will receive detectable truncated dome warning devices.

PRIORITY RESULTS: Mobility & Reliability Safety Security
 Economic Competitiveness Environmental Stewardship

FUNDING SOURCE: 100% State Federal

SEQRA AND NEPA CLASSIFICATION:

SEQRA Type: Exempt Type II

NEPA Class: Class II - Automatic CE
 Class II - Programmatic CE
 N/A – Project is 100% State funded

The following checklists will be completed during preliminary engineering:

- NEPA Checklist
 Regional Environmental Checklist
 Landscape Architectural/Environmental Services IPP Report

MPO INVOLVEMENT: No Yes TIP Name: Lyell Ave Preventative Maintenance
TIP No.: H14-12-MN1

TIP AMENDMENT REQUIRED: No Yes Needed by:

STIP STATUS: On STIP Not on STIP

NOTES ON SPECIAL CIRCUMSTANCES: Scoping, design, and construction are to be administered by the City of Rochester, Engineering Department. The sponsor's project manager is James McIntosh (585-428-6828).

SPECIAL TECHNICAL ACTIVITIES REQUIRED: A State-Local agreement will be required to allow for reimbursement of sponsor expenditures consistent with the applicable Federal Aid Program. A safety screening will be conducted during preliminary engineering.

PLANNED PUBLIC INVOLVEMENT: A Public Involvement Plan will be developed during preliminary engineering and will be implemented throughout final design and construction.

WORKZONE SAFETY & MOBILITY: The Region has determined that the subject project is not significant per 23 CFR 630.1010. A Transportation Management Plan (TMP) will be prepared for the project consistent with 23 CFR 630.1012. The TMP will consist of a Temporary Traffic Control (TTC) plan. Transportation Operations (TO) and Public Information (PI) components of a TMP will be considered during final design.

PROBABLE SCHEDULE AND COST: Scoping/Preliminary Engineering will begin in October 2013. Final design will begin in July 2014. The PS&E will be produced in March 2015 for a bid opening in April 2015. The contract award and construction start will be in May 2015 and construction will be completed by December 2015. The estimated cost of engineering and construction and inspection is \$2,268,000.

DESIRED LETTING: 4/27/2015

DESIRED CONSTRUCTION COMPLETION: 11/30/15

SCHEDULE ISSUES: Public Meeting 4(f)/106 FHWA sign-off
 Permits Other – Identify
 Consultant for: Design svcs No Consultant Needed

October 2013

Initial Project Proposal

PIN 4760.51

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Design V-VI	14 Months	\$ 51,000	Federal Aid	7/25/14
Construction	7 Months	\$ 633,000	Federal Aid	4/9/15
Construction Inspection	7 Months	\$ 108,000	Federal Aid	4/9/15
TOTAL		\$ 792,000		

BASIS OF ESTIMATE: TIP Application

PROJECT MANAGEMENT GROUP: Simple Moderate Complex

STATEWIDE SIGNIFICANCE: Yes No Remarks:

ASSET MANAGEMENT (OPTIONAL): Applies Not Applicable

AM Team	IPP Initiator	Asset Specific Cost Share (\$M)	Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature)
Pavement	RPPM	\$0.633	NA

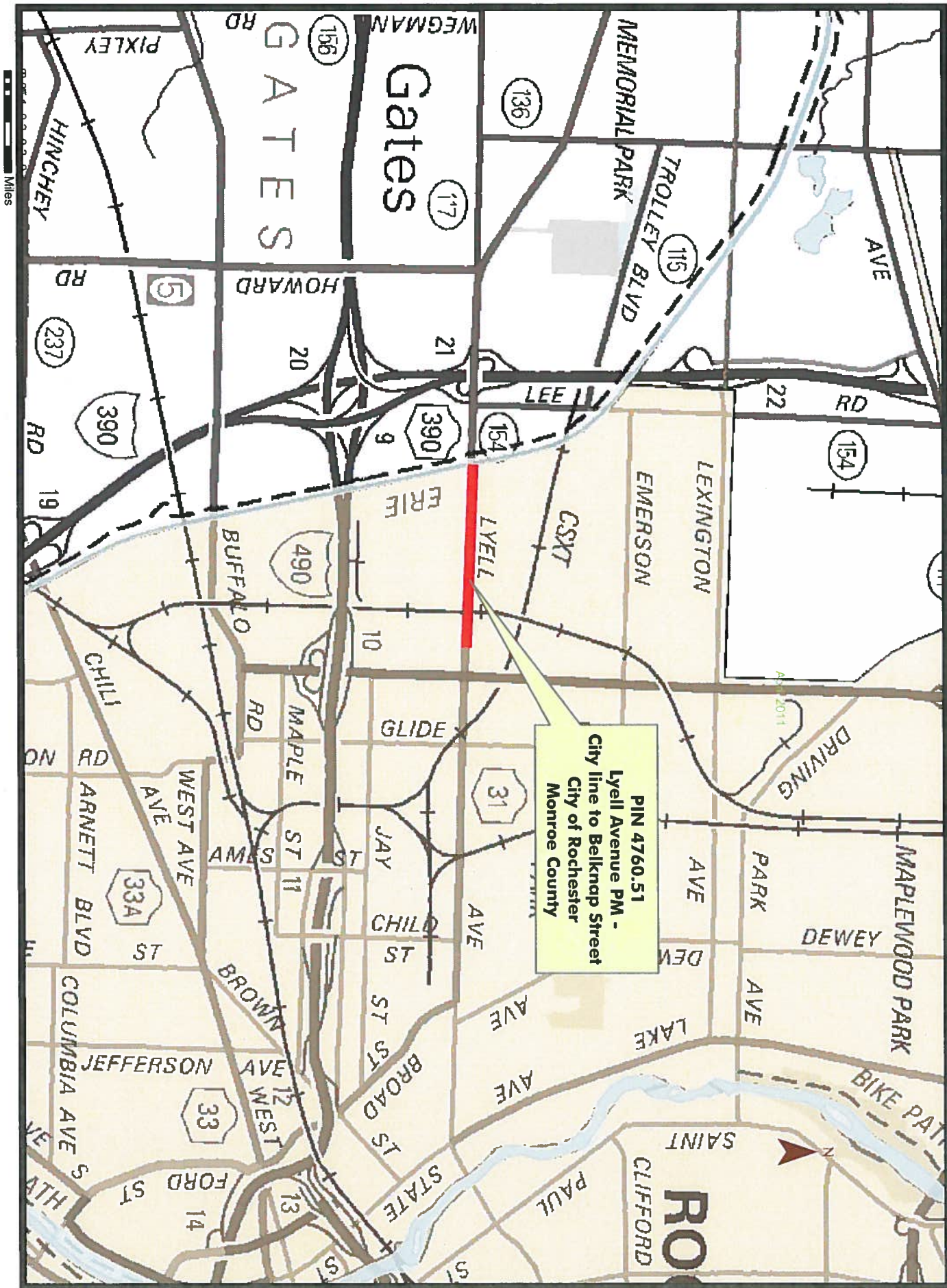
PROJECT MANAGER/JOB MANAGER: Rick Papaj/TBD

FUNCTIONAL AREA(S): Local Projects

PHONE(S): 272-3417

IPP PREPARED BY: Chris Reeve (for the City of Rochester)

DATE: 10/2/13



PIN 4760.51
Lyell Avenue PM -
City line to Belknap Street
City of Rochester
Monroe County

0 0.5 1 Miles

April 2011

Activity ID	Activity Name	BL Project Start	BL Project Finish	
476051-Lyell Ave...		8-30-13 A	12-23-15	
Planning		8-30-13 A	2-26-14	
645A	Local Agreement Sent to Sponsor	10-30-13	11-27-13	
647A	Signed Local Agreement to M.O.	11-29-13	12-27-13	
649	CONSULTANT CONTRACT APPROVED	1-6-14	1-6-14	
649A	Local Agreement Executed (Comptroller)	2-26-14	2-26-14	
Pre-scoping		8-30-13 A	9-30-13	
001	Project Start	8-30-13 A	8-30-13 A	
092	Prepare IPP	9-17-13 A	9-26-13 A	
099	IPP APPROVED	9-30-13	9-30-13 10/11/13	
Scoping		10-7-13	10-7-13	
109	SCOPING PHASE AUTHORIZED	10-7-13	10-7-13	N/A
Design		10-7-13	4-27-15	
Preliminary ...		10-7-13	7-25-14	
209	PRELIMINARY DESIGN AUTHORIZED	10-7-13	10-7-13	N/A
259	DRAFT DAD COMPLETED	6-26-14	6-26-14	
290	Design Approval Concurrence by DOT	6-27-14	7-3-14	
289	DESIGN APPROVAL GRANTED	7-25-14	7-25-14	
Final Design/...		7-28-14	4-27-15	
309	DETAILED DESIGN AUTHORIZED	7-28-14	7-28-14	
359	ADP COMPLETED	2-26-15	2-26-15	
479	Environmental Permits/Approvals Secured	2-26-15	2-26-15	
379	PS&F SUBMITTED	3-26-15	3-26-15	
369	CONSTRUCTION PHASE AUTHORIZED	4-9-15	4-9-15	
389	LETTING HELD	4-27-15	4-27-15	
Real Estate		2-26-15	2-26-15	
Acquisition		2-26-15	2-26-15	
589	ROW CLEARANCE CERTIFIED	2-26-15	2-26-15	
Construction		5-26-15	12-23-15	
Construction ...		5-26-15	12-23-15	
719	CONTRACT AWARDED	5-26-15	5-26-15	
749	SUBSTANTIAL COMPLETION	10-30-15	10-30-15	
740	Construction Inspection	6-3-15	11-30-15	
779	CONSTRUCTION COMPLETED	12-1-15	12-1-15	
790	Post Construction Review	12-2-15	12-22-15	
791	Final Project Walk Through/Form 1589 Completed	12-16-15	12-22-15	
799	Final Project Payment	12-22-15	12-22-15	
999	PROJECT COMPLETED	12-23-15	12-23-15	