



Rochester Police Department Core Reorganization Team Executive Summary

Delivered by Chief Michael Ciminelli, August 1, 2014



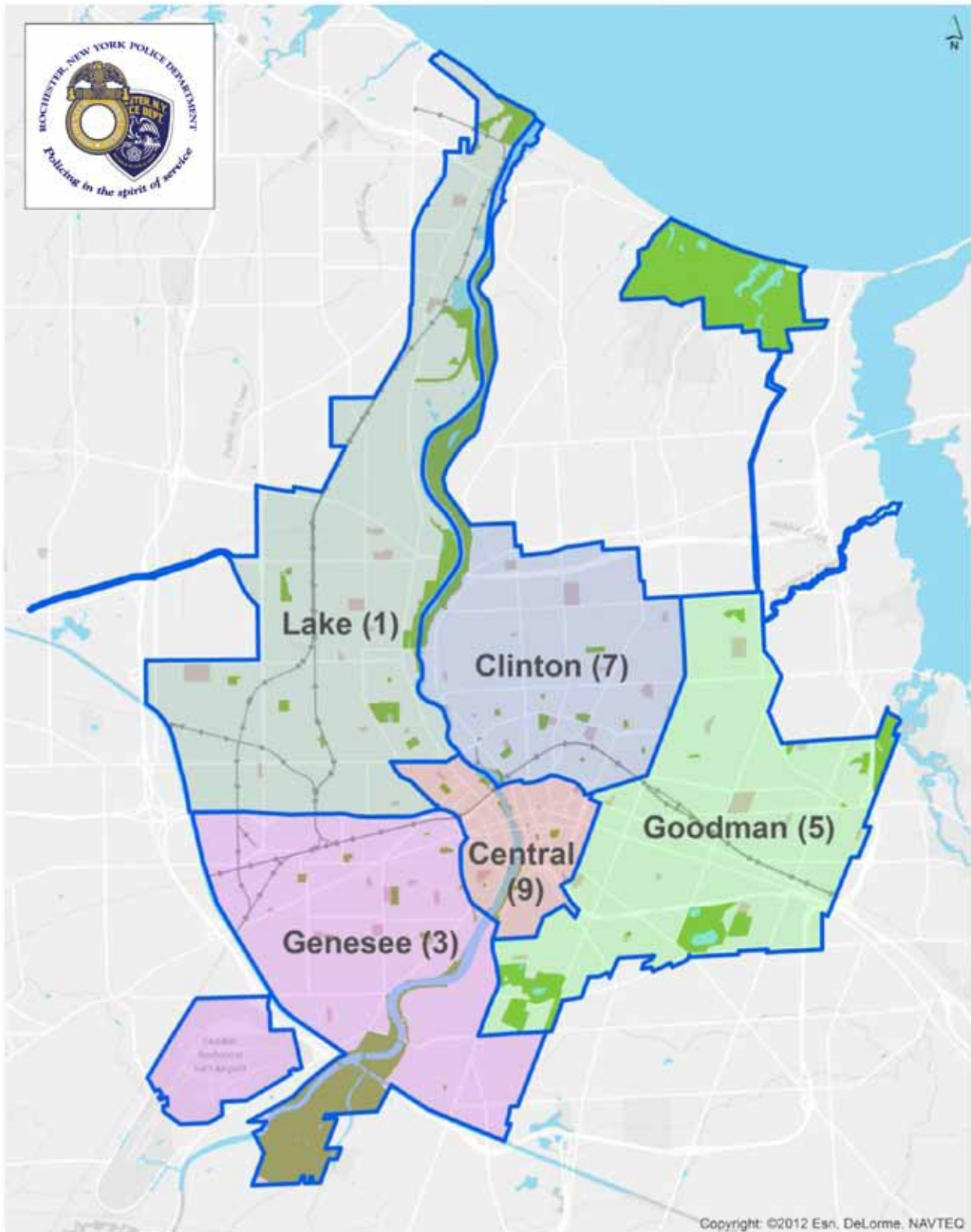
Executive Summary

The Rochester Police Department (RPD) will reorganize from its current two-division patrol structure to a five-section model, each commanded by a Captain, as follows:

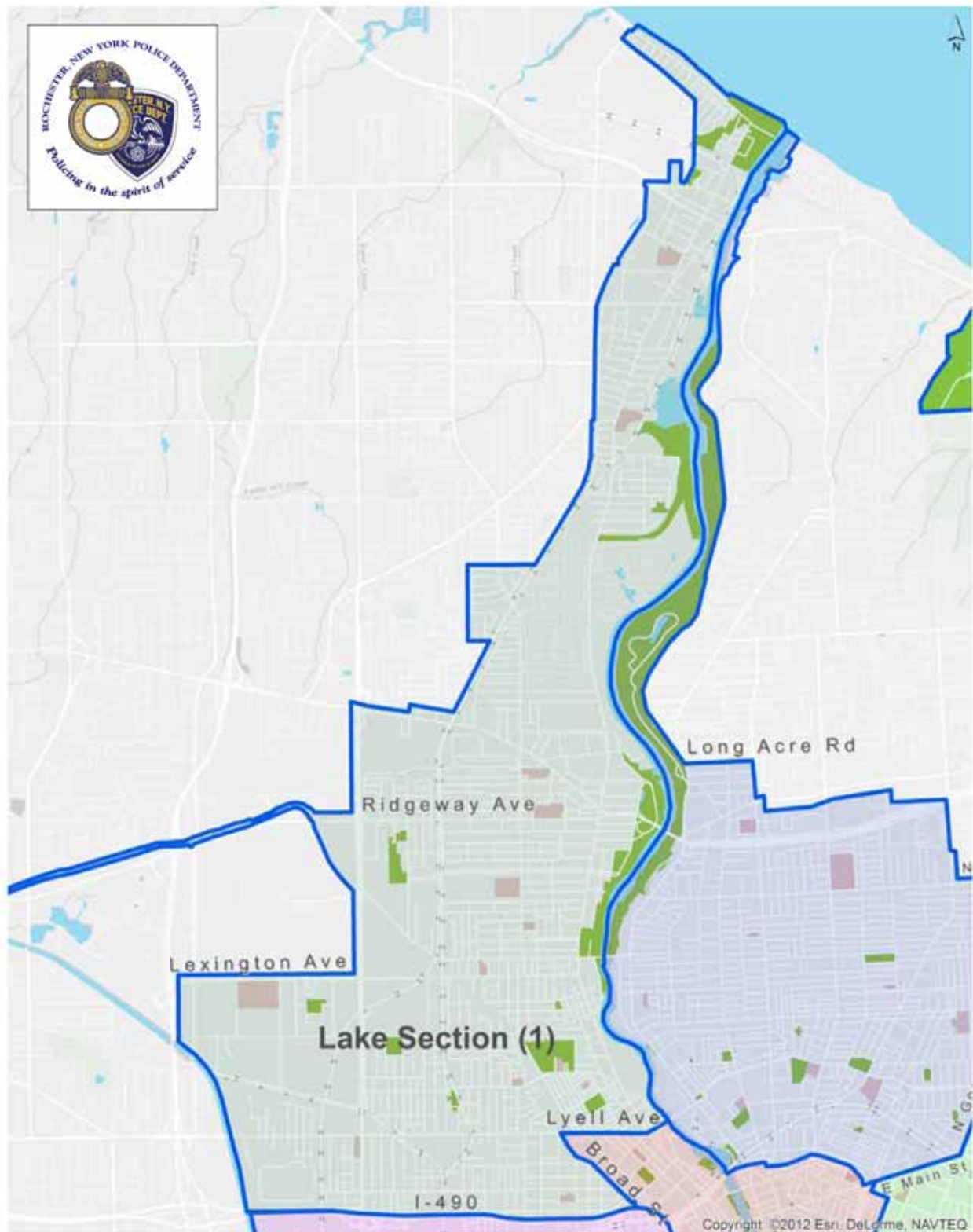
- Lake Section: 1
- Genesee Section: 3
- Goodman Section: 5
- Clinton Section: 7
- Central Section: 9

- **The five sections will be organized into a total of 37 individual patrol beats**, an increase from the current 22 Police Service Areas (PSAs) in the current two-division structure. This constitutes an average reduction of about 40% in the size of individual patrol areas.
- **RPD has constructed a staffing model that retains the same number of police officers** assigned to patrol duties as exists in the current two-division structure, and a roughly equivalent number of police officers assigned to patrol in each part of the City.
- **RPD solicited extensive community and internal RPD input in developing this plan.** Overall, there was broad community support for both the five-section model in general, and the originally proposed section boundaries. However, the plan was modified based on community feedback at section-level meetings.
- **Initially, RPD will continue to work out of its current three police facilities** at 1099 Jay Street, 630 North Clinton Avenue, and 30 North Clinton Avenue (Sibley Building).
- **The estimated ongoing additional cost to RPD's operational budget** commencing in FY 2015-16 is \$326,280 annually. This constitutes an increase of about one-third of one percent (0.38%) of RPD's annual operating budget.
- **RPD and Neighborhood and Business Development (NBD) are working to finalize a joint alignment** for the Neighborhood Service Centers (NSCs) to ensure continuing coordination, and effective resolution of neighborhood and quality of life issues.
- **The target date to commence operating** under the new organizational structure is Monday, March 30, 2015.

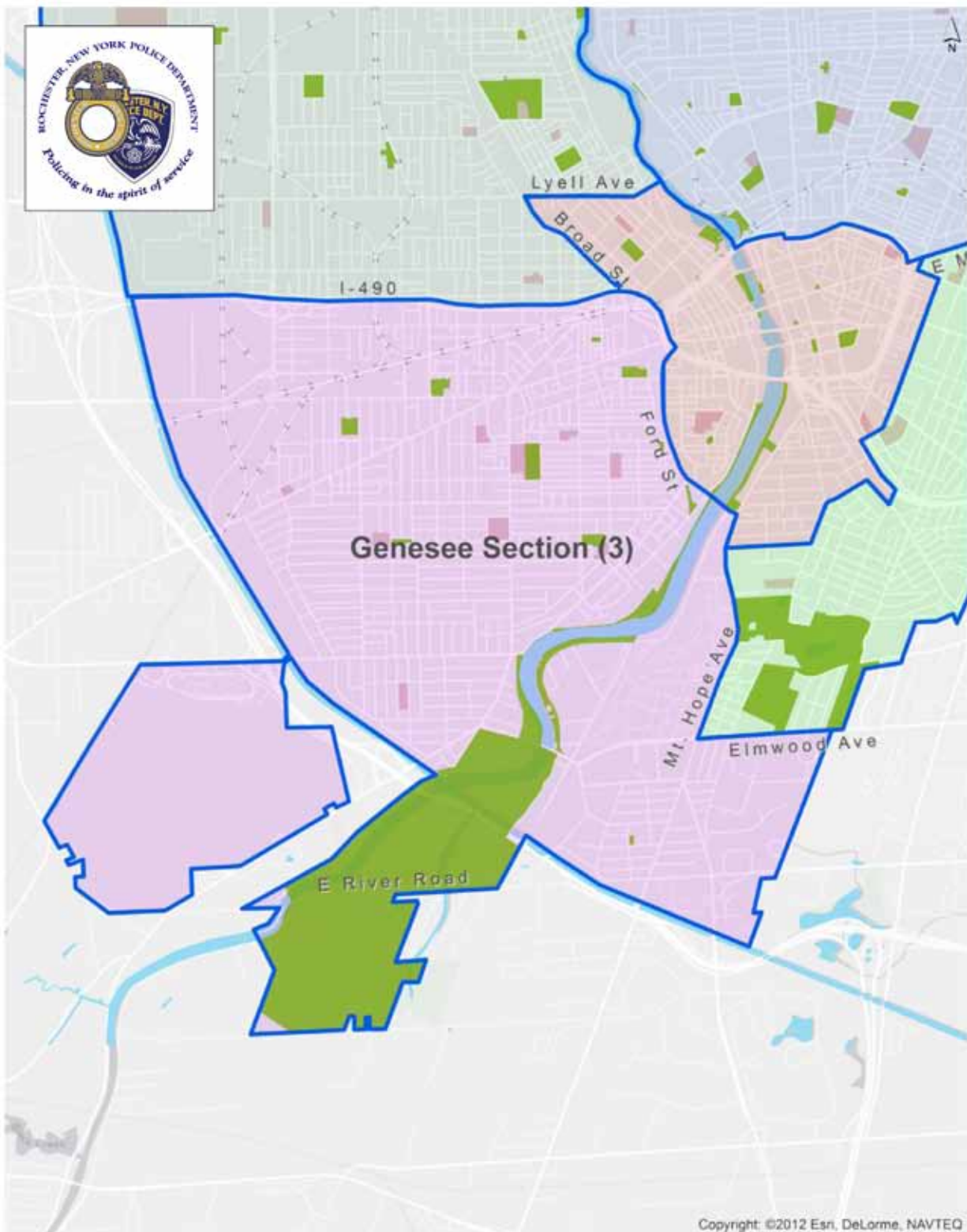
2014 RPD Reorganization



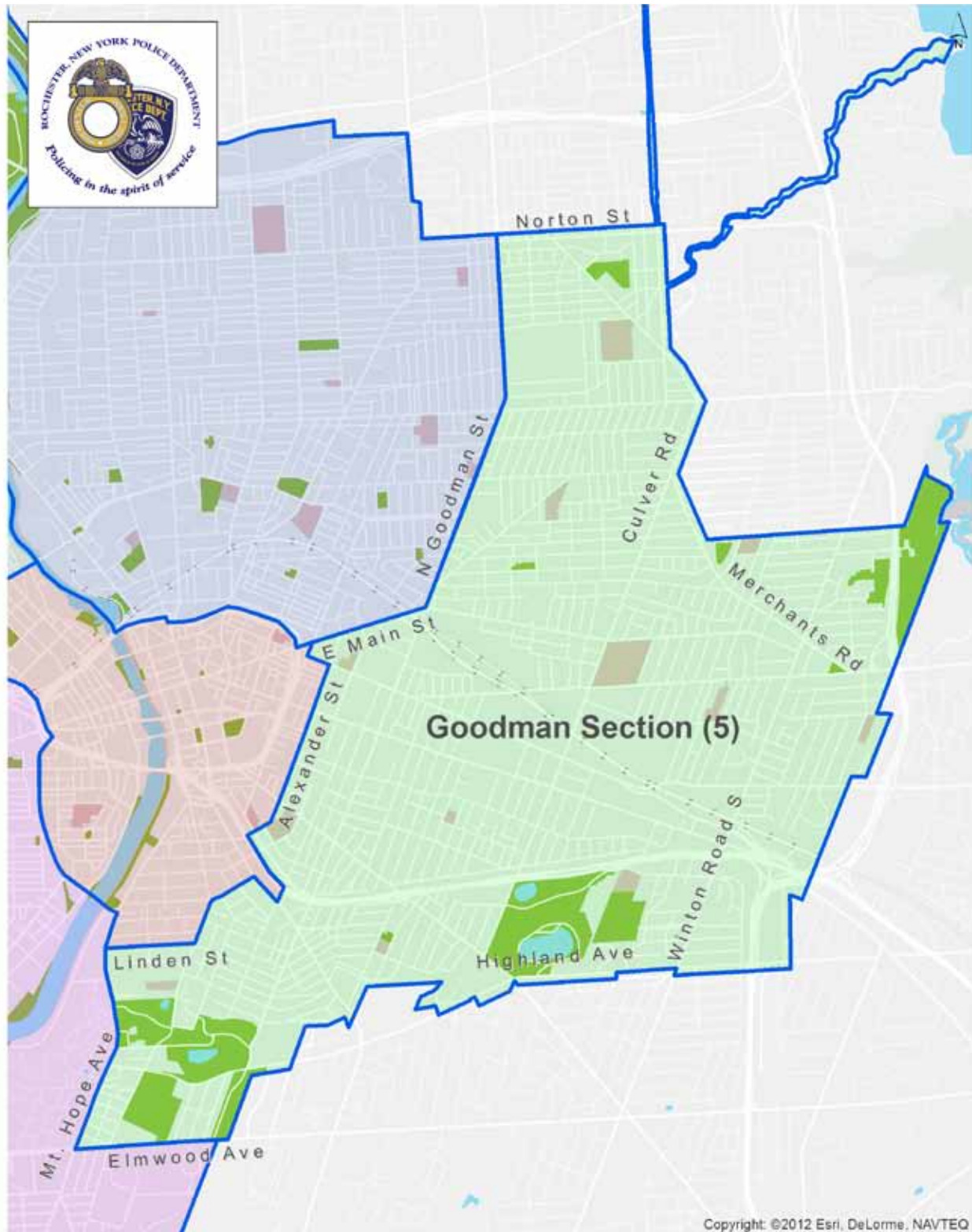
2014 RPD Reorganization: Lake Section (1)



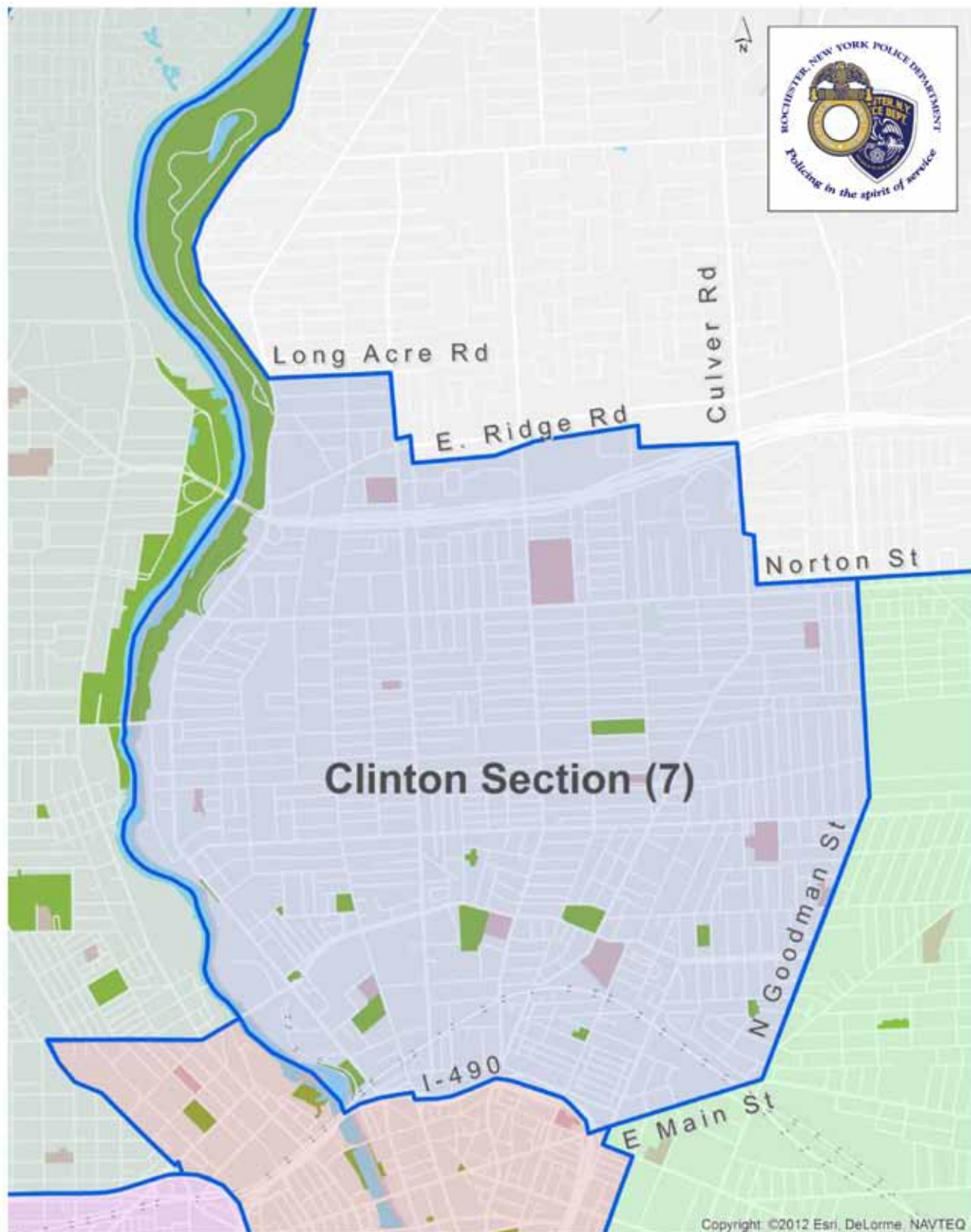
2014 RPD Reorganization: Genesee Section (3)



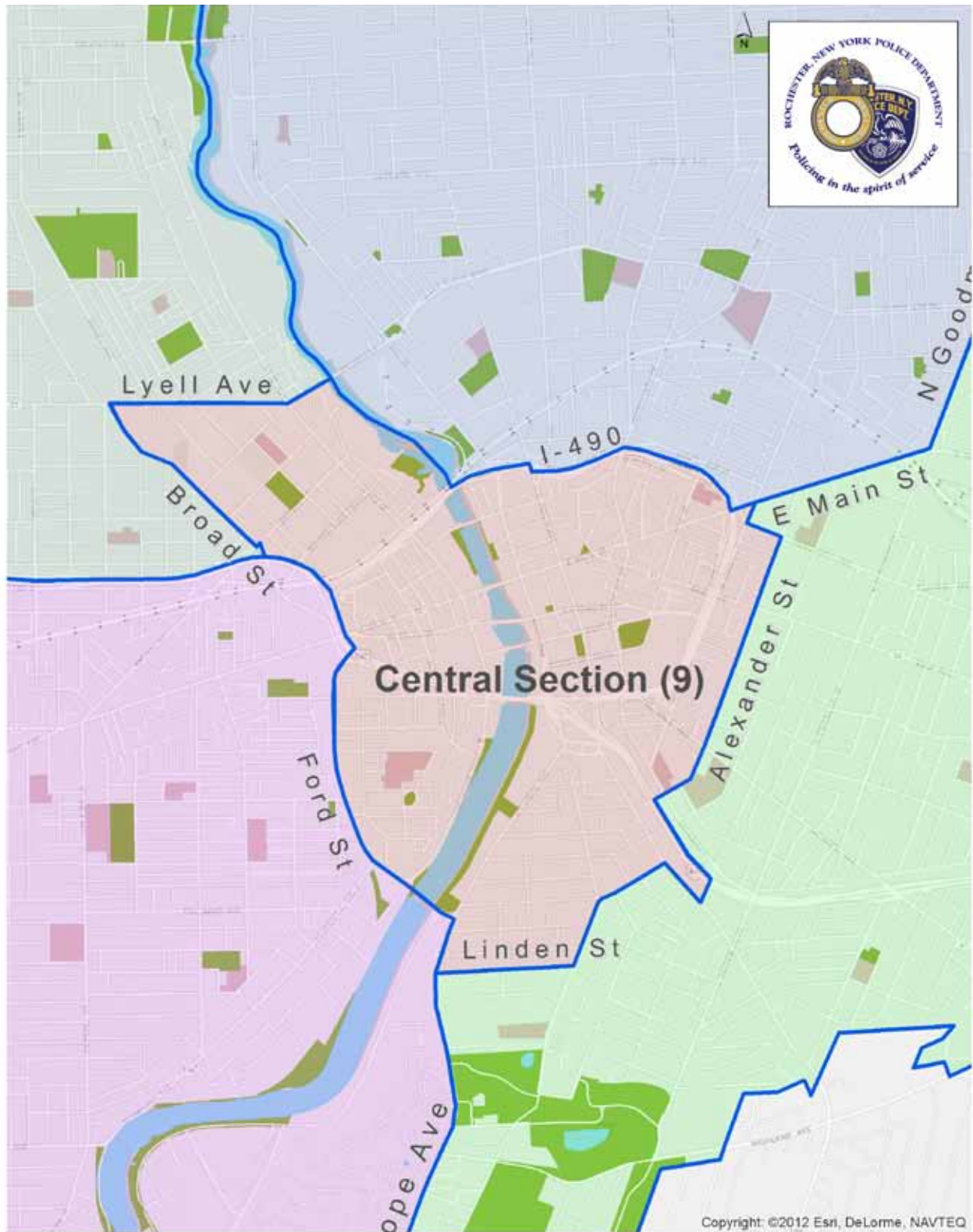
2014 RPD Reorganization: Goodman Section (5)



2014 RPD Reorganization: Clinton Section (7)



2014 RPD Reorganization: Central Section (9)



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