



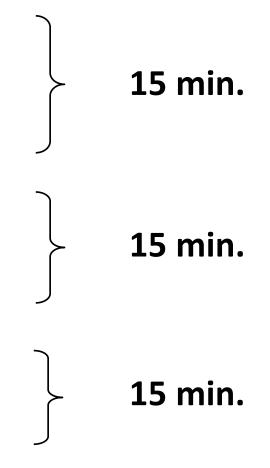
Rochester 4.0 Our neighborhoods. *Our future*.

Mayor's Advisory Council April 27, 2016

Mayor's Advisory Council (MAC) Meeting Agenda / Power Point Presentation

• Purpose of a Comprehensive Plan

- Renaissance Plan History and Background
- Plan Update Process, Components and Timeline
- Role of the Mayor's Advisory Council
- Role of Consultants
- Plan Update Public Participation Process
- Plans and Studies Summary
- City Data Inventory and Analysis
- \circ $\,$ Questions and Answers $\,$
- General Discussion
 - Wrap-up

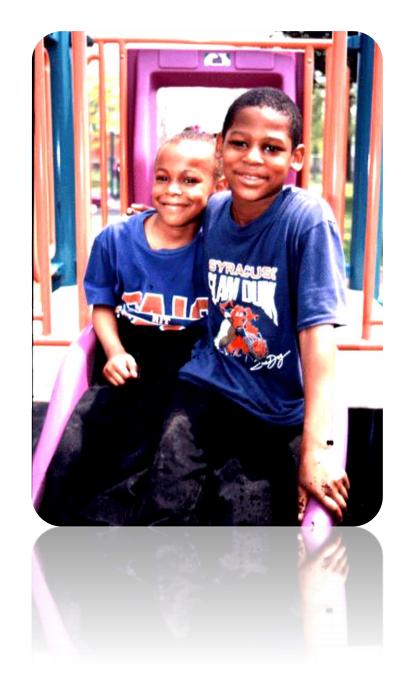


... Our focus remains, MORE jobs, SAFER more vibrant neighborhoods, and BETTER educational opportunities for ALL of our children ...

... "It is easier to build strong children than to repair broken men."

We believe Douglass's thought is just as powerful when we also apply it to our city itself, because we are working every day to build the strongest possible "FOUNDATION" for our city going forward ...

- Mayor Lovely A. Warren



WE ARE ROCHESTER and our future is as bright as our past

























Rochester 4.0 Our neighborhoods. *Our future*.

Comprehensive Plan

One of the most important powers and duties granted to a city and its citizens is the responsibility to develop and undertake a comprehensive plan. A city comprehensive plan is a means to promote and protect the general health, safety and welfare of the people and to lay out a course of action for the future social, physical and political development of the community. The plan serves as the fundamental basis for making public and private decisions on land use regulation and development, future investment and the allocation of critical resources. The plan creates a "blueprint" for the future development and preservation of the city. Often referred to as the "master plan", it is the policy foundation upon which cities are built.

A good comprehensive plan both guides the specific physical and economic development of the city and also accommodates broader social, environmental and regional concerns.

Section 28-A of New York State General City Law defines a city comprehensive plan as:

"... the materials, written and/or graphic, including but not limited to maps, charts, studies, resolutions, reports and other descriptive material that identify the goals, objectives, principles, guidelines, policies, standards, devices and instruments for the immediate and long-range protection, enhancement, growth and development of the city. The city comprehensive plan shall ... serve as a basis for land use regulation, infrastructure development and public and private investment, and any plans which may detail one or more topics of a city comprehensive plan."

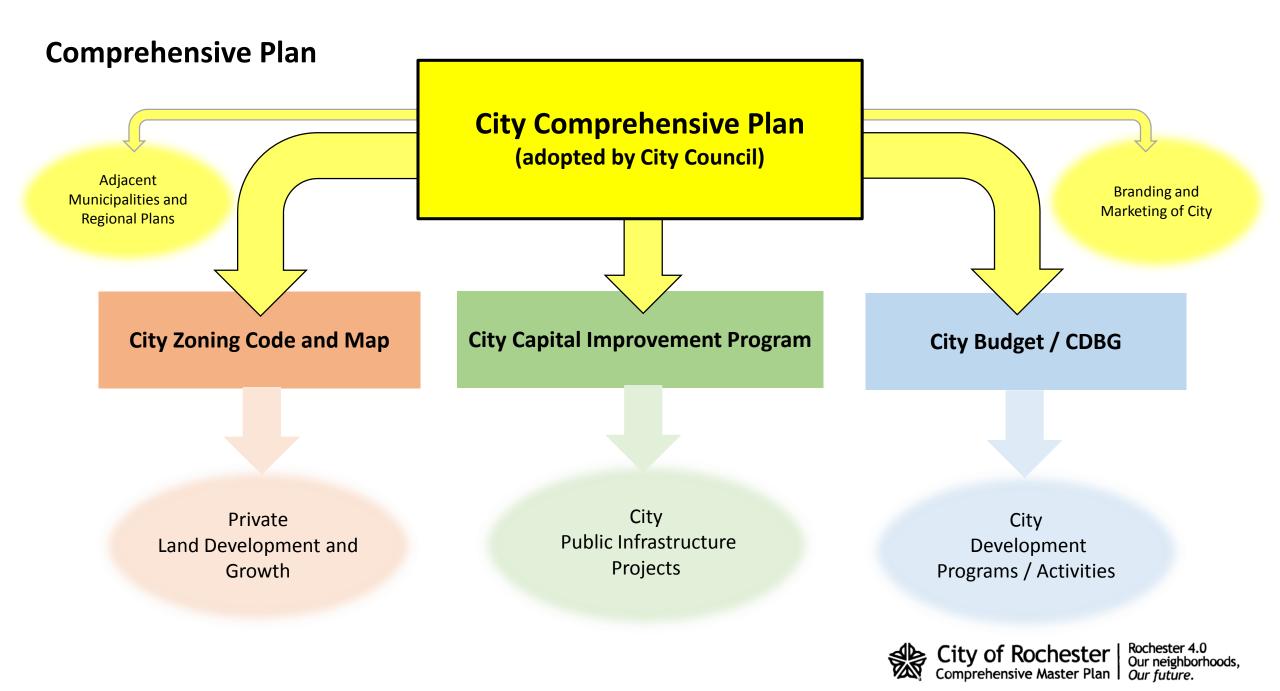


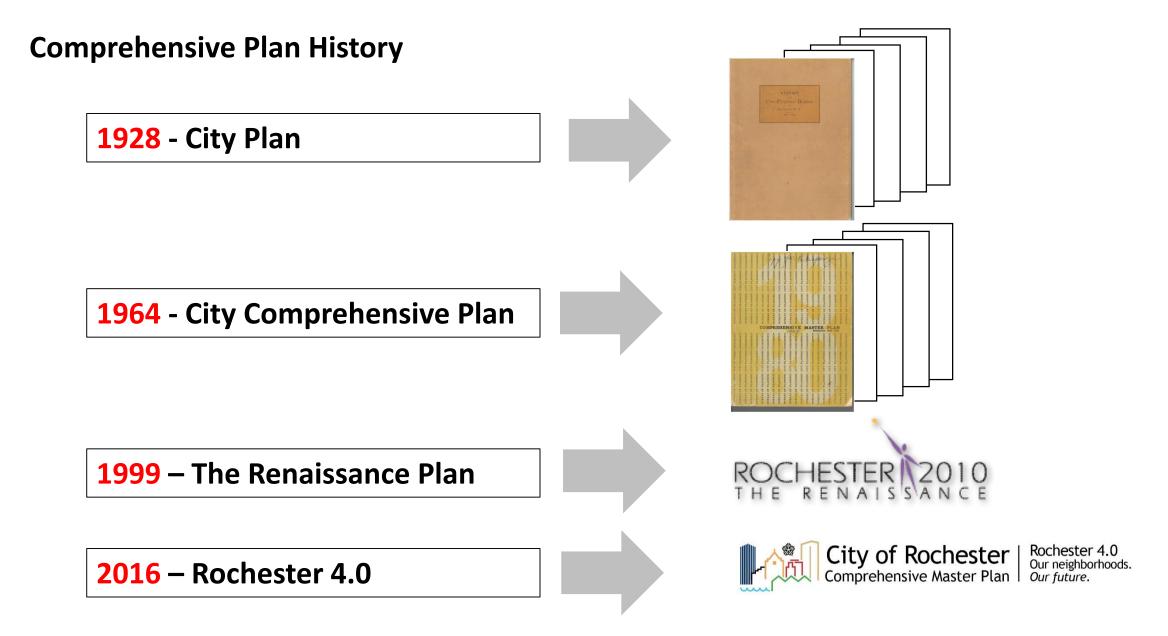
Comprehensive Plan

Benefits of a strong comprehensive plan:

- Articulates the development vision for the city
- Documents city development problems and issues; inventories strengths, weaknesses, opportunities, threats
- Identifies implementable policies, goals, objectives and strategies to address city problems and issues
- Leverages city assets and mobilizes resources to solve key problems
- Prioritizes problems and solutions based on public feedback
- Creates benchmarks to measure success and adjust future actions
- Provides opportunities for public input on the future direction of the city
- Provides a roadmap to allocate funding and resources
- Aids in decision-making; provides policy direction for future projects, actions and initiatives
- Informs the city zoning code, development review process and future land use and infrastructure decisions
- Markets the city to developers, businesses, potential residents, tourists and institutions
- Provides a strong basis for justifying and applying for grants and funding to implement important projects









City of Rochester Rochester 4.0 Our neighborhoods, Comprehensive Master Plan | Our future.

- 35 member Mayor's Stewardship Council
- 10 neighborhood planning sector committees
- 11 subject committees
- 4 city quadrant public meetings
- 1,000 citizens involved
- 5 years to complete
- 10 year horizon
- 2 APA awards



City Vision Statement 3 themes: Responsibility, Opportunity, Community

11 campaigns 11 policies

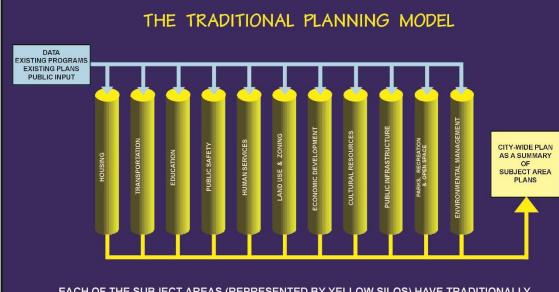
81 goals 179 strategies 42 benchmarks



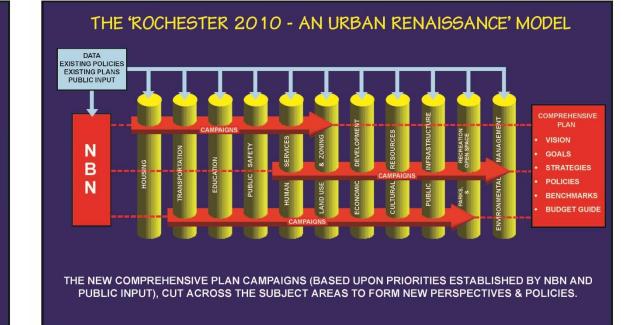
- 145 strategies 81% started, on-going or completed
- 20 strategies 11%
 started but abandoned
- 14 strategies
 not started



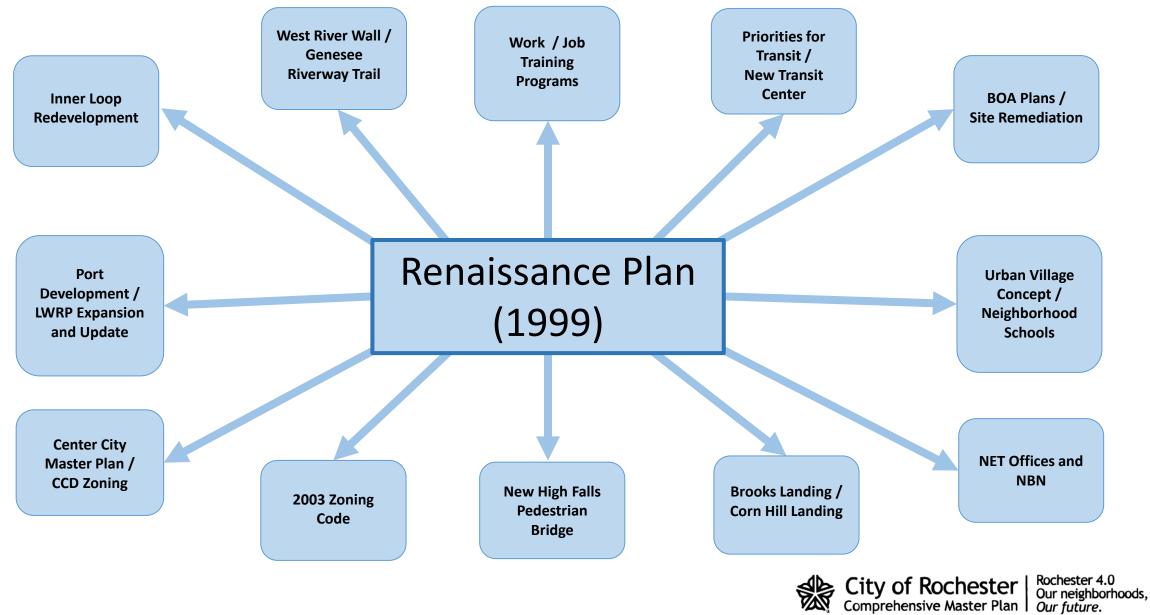
8%



EACH OF THE SUBJECT AREAS (REPRESENTED BY YELLOW SILOS) HAVE TRADITIONALLY BEEN PLANNED FOR SEPARATELY - WITHOUT A COMPREHENSIVE APPROACH



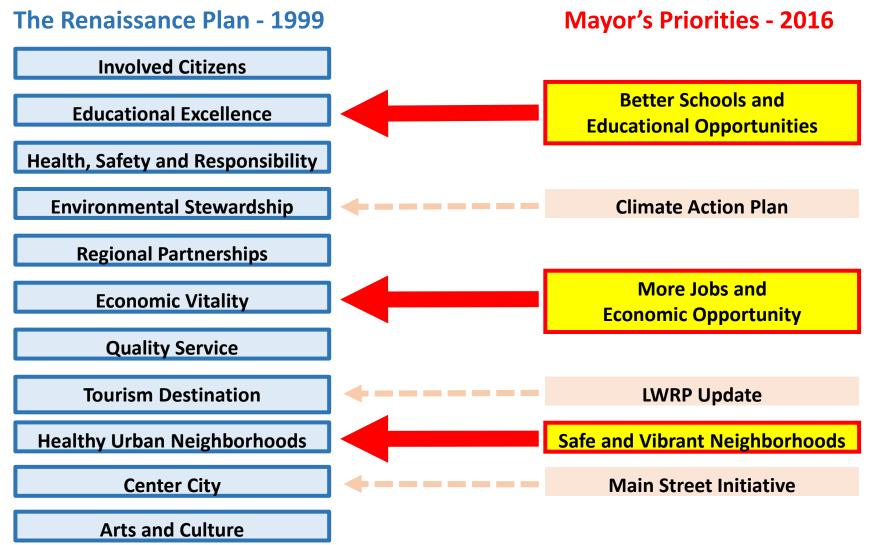




Mayor Warren's Priorities





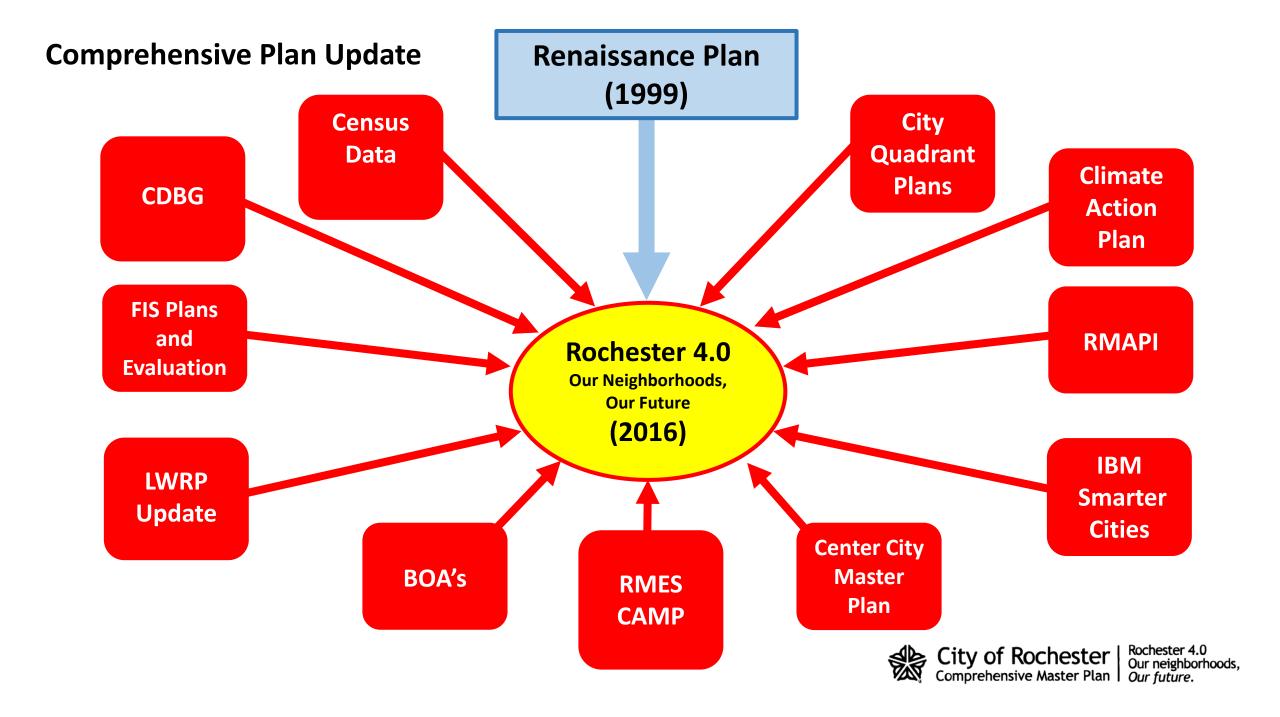




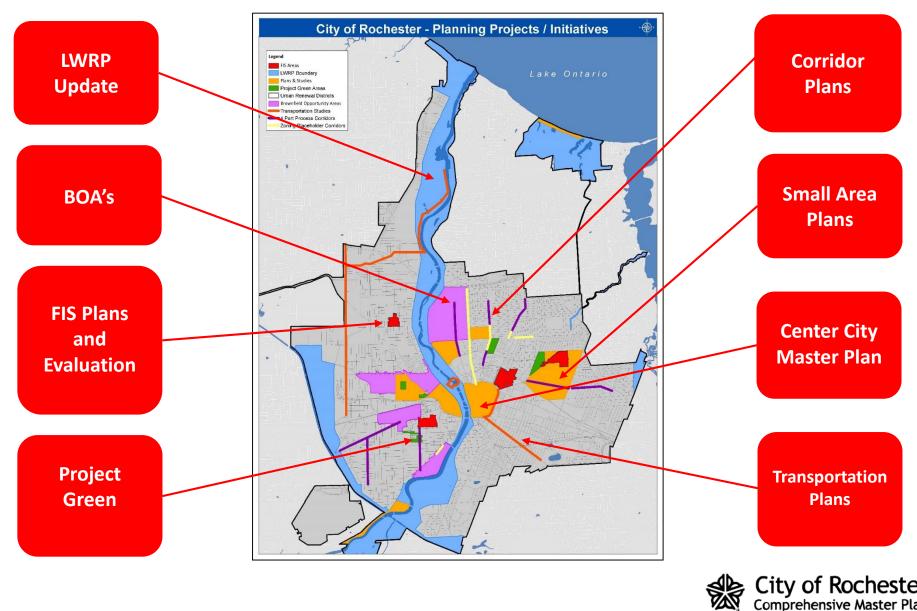
Comprehensive Plan Update

- Use existing plan format; build off of existing policies, goals, objectives and strategies as well as other recently completed plans, studies and reports
- Update the plan with current demographic and economic data and trends
- Create a flexible, strategic, and implementable plan to help guide future decision making
- Incorporate new innovative planning concepts, ideas and techniques
- Design the plan with a 10-year implementation horizon
- Create a document that includes policy guidance and direction for future land use decisions and zoning code updates
- Create a document that provides direction for future investments and allocation of resources
- Include benchmarks or "indicators of success" in the plan
- Develop the plan using a strong public participation component
- Utilize Bergmann Associates to assist in the plan development process, meeting facilitation and other public outreach components



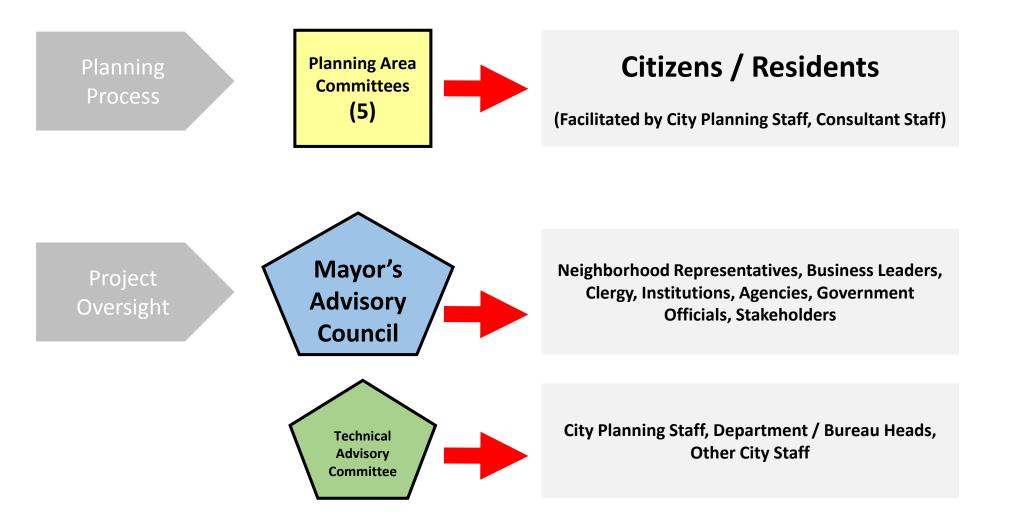


Comprehensive Plan Update



City of Rochester | Rochester 4.0 Comprehensive Master Plan | Rochester 4.0 Our neighborhoods, *Our future*.

Planning Process Committees



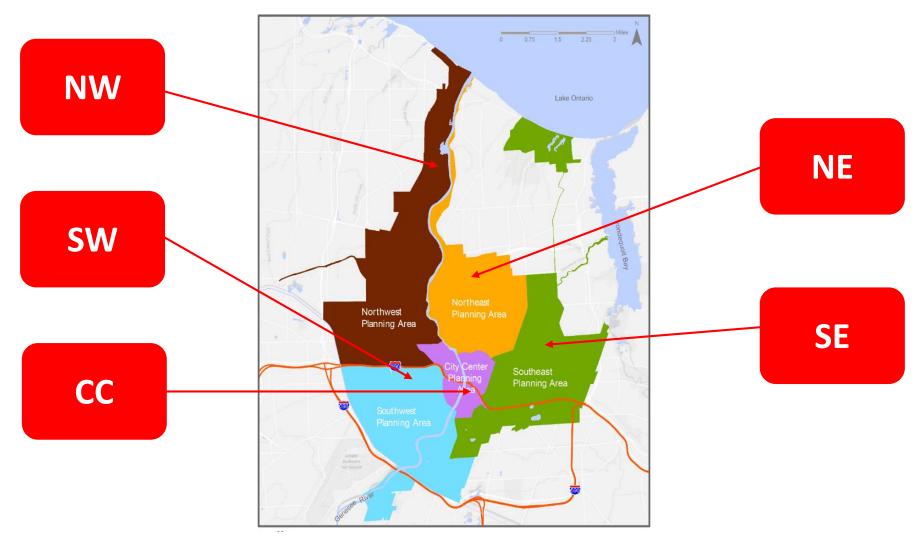


Role: To provide the citizen-based perspective for the plan update process; review consultant work material; develop issues, priorities and a conceptual land use plan; develop draft and final recommendations; identify benchmarks; prioritize implementation actions at the smaller geographic level of the planning area.

- Total of 5 PACs; one within each of the five city planning areas (police sections)
- 8-12 members each
- Diverse representation
- Each PAC will meet up to 5 times during the summer and fall, 2016



Planning Areas (5)





Role:

To provide broad strategic direction and oversight for the plan update process;

To oversee and monitor the public engagement process;

To provide periodic review, comment and feedback about specific work products and project tasks including the draft and final plan document; and,

To develop and articulate an overall city vision as well as specific planning policies, goals, objectives and priorities.

Members:

- Elected officials
- Neighborhood representatives
- Business associations
- Business owners
- Real estate developers
- Education representatives
- Arts and culture representatives
- Public safety officials
- Anti-poverty advocates
- Environmental representatives
- Youth
- Health advocates
- Sports & recreation representatives



Mayor's Advisory Council (MAC)

Mayor's Advisory Council Membership			
# First	Name	Last Name	Organization / Affiliation
1 Lovely		Warren	Mayor
2 Leonar		Redon	Deputy Mayor
3 Loretta	a	Scott	City Council President
4 Dana		Miller	City Council Vice President
5 Louis		Aponte	Charles Settlement House
6 Dave		Beinetti	SWBR Architects
7 Shirley	,	Boone	North East Area Development (NEAD)
8 Adele		Bouvard	Rochester City School District
9 Leonar	rd	Brock	Rochester - Monroe Anti-Poverty Initiative
10 Myra		Brown	Deacon - Spiritus Christi
11 Carlos		Carballada	E3 Partners (Charter Schools)
12 Clemer	nt	Chung	ROC City Coalition
13 Michae	el	Ciminelli	Rochester Police Department
14 Donald	ł	Crumb	Monroe County (County Executive Rep.)
15 Sherma	an	Dickerson	Joseph Avenue Business Association
16 David		Flaum	Flaum Management
17 Joel		Frater	MCC Damon City Campus
18 Judy		Hay	Sector 6
19 Tony		Jackson	Panther Graphics
20 Bill		Johnson	Thurston Village Merchant's Association
21 Chris		Jones	BASWA (Business Association of the South Wedge Area)
22 Glenn		Kellogg	Harts Local Grocers
23 Dwane	2	Mahoney	Boys and Girls Club
24 Bob		Morgan	Morgan Management
25 Gary		Rodgers	Dock Hardware
26 Arnie		Rothschild	Rochester Broadway Theater League
27 Naomi		Silver	Rochester Red Wings
28 George	e	Thomas	Center for Environmental Initiatives
29 Thoma	IS	Warfield	PeaceArt International
30 Mariar	nne	Warfle	Charlotte Merchant's Association
31 Diane		Watkins	19th Ward Neighborhood Association
32 Dave		Watson	City Planning Commission
33 Heidi		Zimmer-Meyer	Rochester Downtown Development Corp. (RDDC)

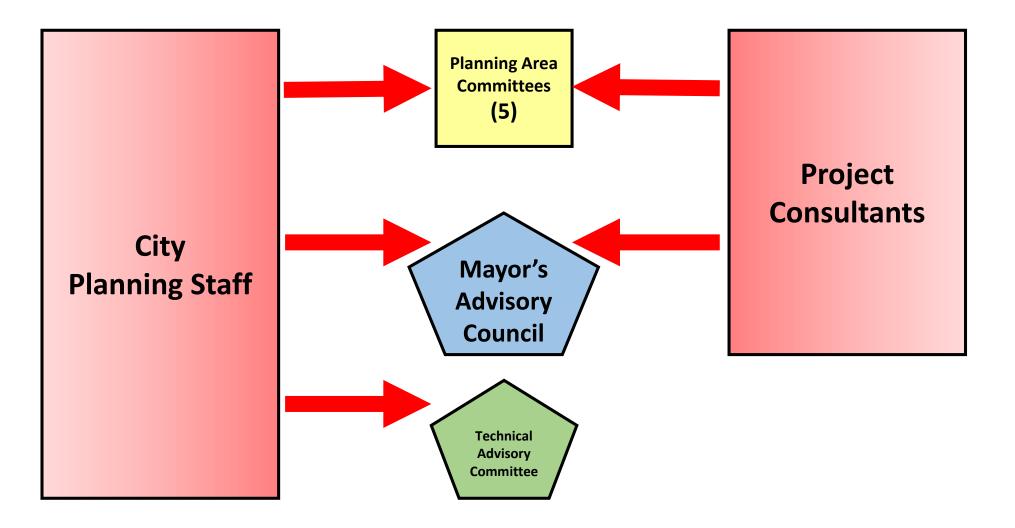


Role: Daily project administration, oversight and management; oversight of project schedule and timeline; coordination of public outreach activities; assistance in development of work products; review of consultant materials and work products; review of PAC work products; communication and coordination with MAC.

- City planning staff
- Other city staff, including department/bureau heads as needed
- Other planning and design professionals and specialists as needed / appropriate
- Consultants



Planning Process Committees





Engaging

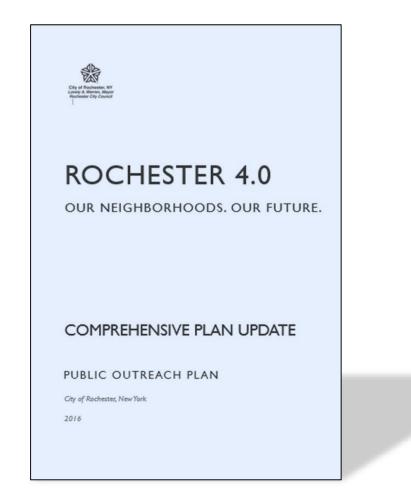
Community Members

- Residents / Citizens
- Business Owners
- Developers
- Stakeholders / Advocates
- Neighborhood Associations
- Institutions / Agencies
- Visitors
- Students / Youth
- Anyone with an interest in our city's future (Rochester 4.0)



Key Elements of the Public Outreach Plan:

- Mayor's Advisory Committee (MAC)
- Planning Area Committees (PAC)
- Project Website
- Public Information Meetings
- Social Media Outreach (Facebook, Twitter, Textizen)
- "Meetings In A Box"
 - Quadrant Team Meetings
 - Neighborhood Association Meetings
- "Future City Rochester" Project





Public Workshops





Public Outreach Process Alternative Engagement

- Website
- Surveys
- Facebook
- **Twitter**
- Textizen
- Meetings in a Box



Charles Carroll Plaza Survey

"I would like to see _ at the plaza" more (A) Green Space (C) Events (D) Exercise/Recreation (E) I have another idea!

Text the letter of your response to: (585) 454-8793







"Future City Rochester"

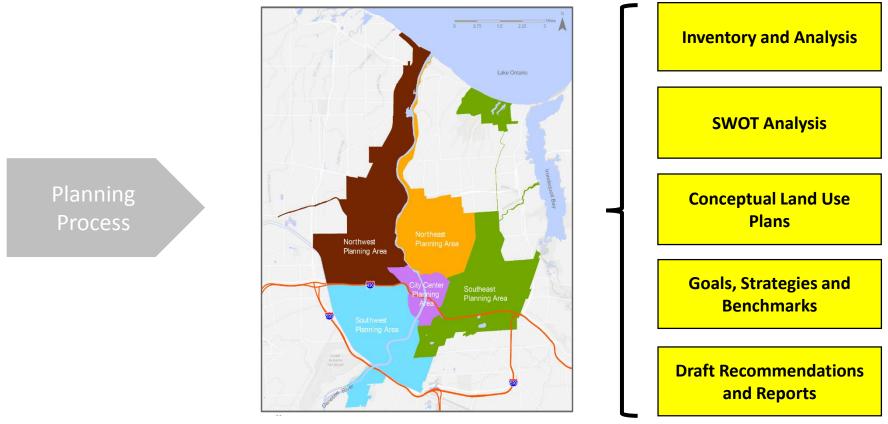


- Middle School Students ٠
- Fall Semester, 2016 ٠
- Classroom Teachers / **Professional Mentors**
- **Students Create and Design** ٠ Their "Future Rochester"
- **Students Build Dioramas** ٠
- **Schools Hold Competitions** ٠
- Winning Team Meets Mayor





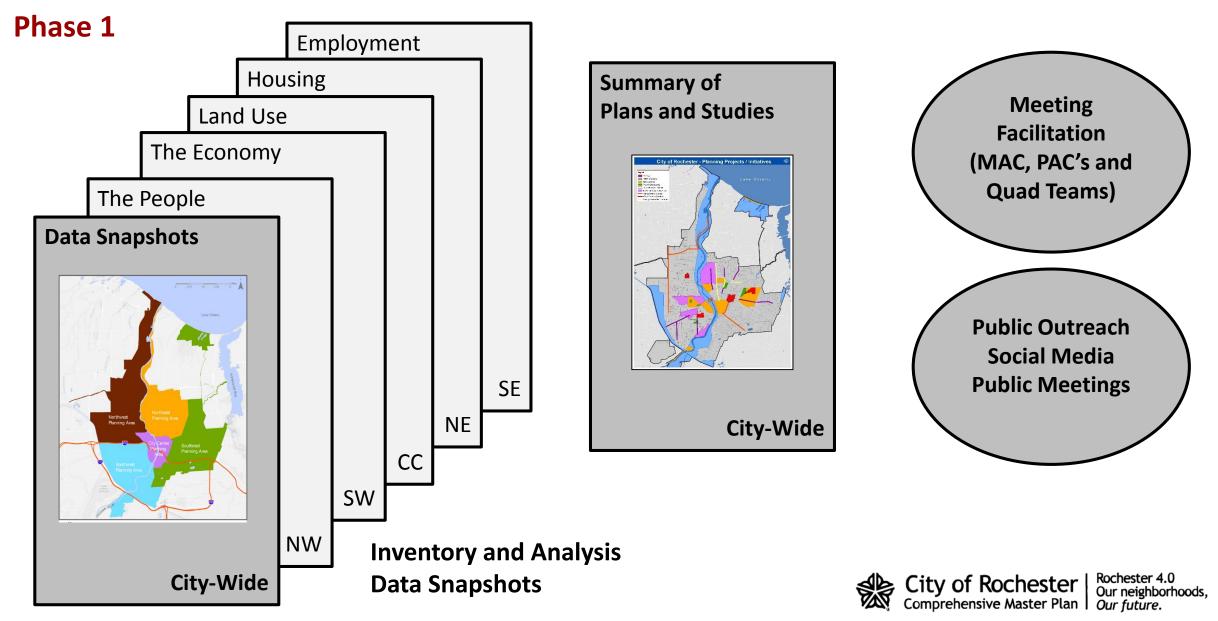
Planning Process (Phase I)



5 Planning Areas (Police Sections)

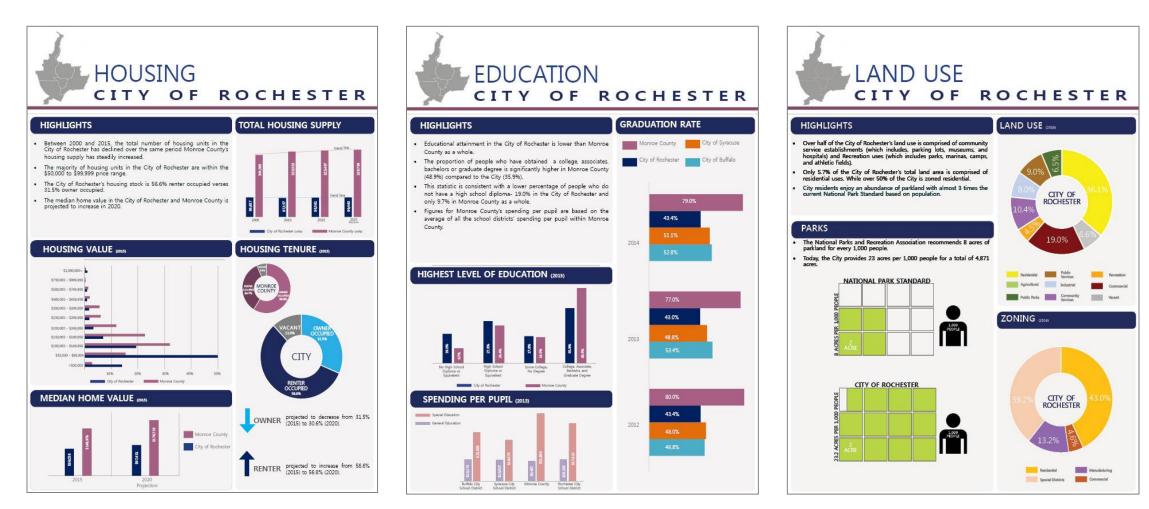


Consultant Work Phase I



Inventory and Analysis

Existing Conditions Snapshots





Inventory and Analysis Key "Takeaways"

- The population of the City has been declining, with the rate of decline slowing since 2000. Population rate is projected to remain stable.
- Almost a quarter (25%) of the City's population is under the age of 18, versus 20% in Monroe County.
- Conversely, the City's population over the age of 65 is almost half that of the County (7.6% versus 15.9%).
- Rochester is significantly more racially diverse than the region as a whole and is growing more diverse.
- Public safety statistics are improving. Robberies, burglaries and larcenies are at 25-year lows.
- City is experiencing 2nd lowest violent crime levels in 10 years.



Inventory and Analysis

Key "Takeaways"

- Home values in both the City of Rochester and Monroe County are expected to increase through 2020. In the City the increase is projected to be approximately 13%.
- While graduation rates in the City are lower than Monroe County, they are comparable with regional cities including Buffalo and Syracuse.
- The City's poverty rate is 33.9%, lower than the City of Syracuse (36.5%) but higher than Monroe County (15.8%).
- The City provides 23 acres of parkland per 1,000 residents, almost 3 times the recommended national standard of 8 acres per 1,000 residents.
- Total labor force participation in the City is similar to the County as a whole (62% City, 64% County). Majority of City workers (60%) are employed in the Services Industry.

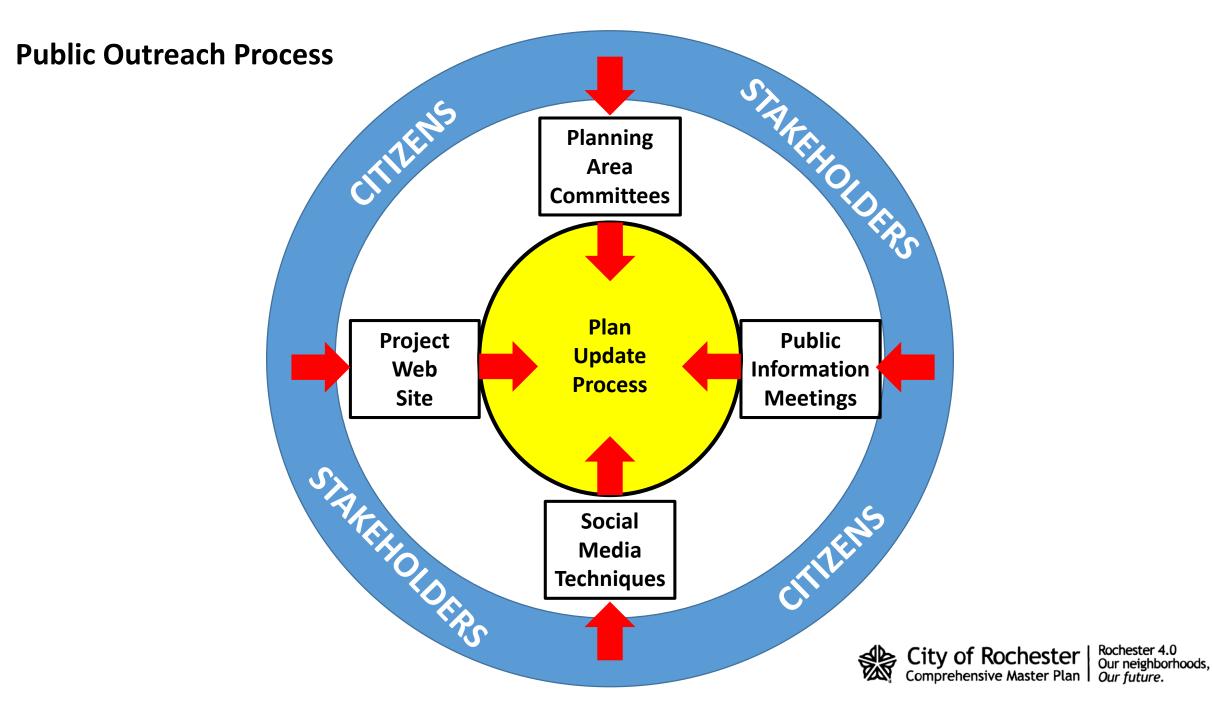


Inventory and Analysis Plans and Studies



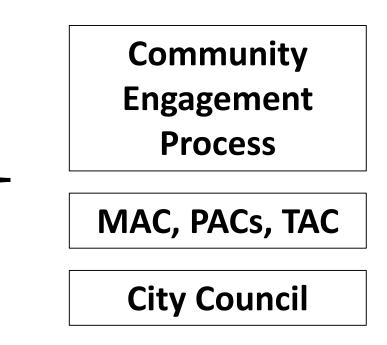
PLANNING DOCUMENTS IN THE NORTHEAST PLANNING AREA

	uules					
			Plan Name	Year	Description	
			North Clinton Avenue Revitalization Project	2000	In 2000, the City's Economic Development Department began a four phase process for the revitalization of the Clinton Avenue Neighborhood's commercial area. The North Clinton Avenue Revitalization Project consists of three main components including a major commercial development site, public improvements.	
1		PIS South Marketview Heights	2008	and commercial infill/ redevelopment along the contidor. One of four Focused Investment Strategy (FS) areas in the City. The FIS model invests in local housing markets and neighborhood vitality. The purposes is to increase property values, attract new investment, maximize the impact for federal funds, empower neighborhood stakeholders, and broaden the impact of investment to more low income families.		
PLANNING DOCUMENTS IN THE SOUTHWEST PLANNING AREA			BRCDC Market View Heights North Union Street Comidor Vision Plan	2008	This plan incorporated ideas and recommendations developed during the Marketview Heights Mini- Chamette, held in 2007. The plan includes a Neighborhood Revitalization Strategy that leverages the Public Market, including and improved pedestrian realm, gateway elements, demolition of vacant homes, more o street parking, better lighting, more street trees.	
Plan Name	Year	Description	North Clinton Avenue Conditions Analysis Report	2010	In tandem with a recent \$2 million streetscape improvement project, the City undertook this study to identify complementary revitalization opportunities, such as improved code enforcement efforts, strategic deputition, fixed improvements, and backing the below indeputition.	
FIS Jefferson Avenue	2008	One of four Focused Investment Strategy (FIS) areas in the City. The FIS model invests in loca and neighborhood vitality. The purposes is to increase property values, attract new investmen impact for federal funds, empower neighborhood stakeholders, and broaden the impact of in low income families.	RRCDC Joseph Avenue Business Association Business District Vision Plan	2013	densition, facade improvements, and locations for future redevelopment. This plan incorporates ideas and goals suggested at the community design visioning session held on April 15, 2013. The plan recommends development of a branding identity/logic, strengthened gateways, parking improvements, opportunities for multi-modal transportation, focused strategic site enhancements, more orient space, and improved streetscapes.	
Susan B. Anthony Neighborhood Community Vision Plan	2008	This plan was prepared as a means of having a written and visual account of the ideas the co members developed as it pertains to the revitalization of their neighborhood and the commen	and the second se			
Southwest Quadrant Strategic Plan	2010	The City Department of Neighborhood and Business Development (NBD) established teams of each of the City's four quadrants. Each quadrant is charged with creating a strategic plan that annual work program to engage residents, businesses, neighborhood groups and community partners in community, economic and business development efforts. The Strategic Plan outlin Areas (KRAs) which focus on developing strategies that improve public safety, living standards engagement, and housing development, among other topic areas.	t develops an stakeholders as res 11 Key Result			
College Town Planned Development District	2012	Overall plan for the development of College Town, an urban village destination, that features a restaurants, hotels, retail, office and residential uses.	a mix of			
Susan B. Anthony Circulation, Access and Parking (CAP) Study	2012	The study examined pedestrian and vehicular circulation, access, and parking patterns within t	he neighborhood		City of Rochester Rochester 4.0 Comprehensive Master Plan Our neighborhoods, Our future.	



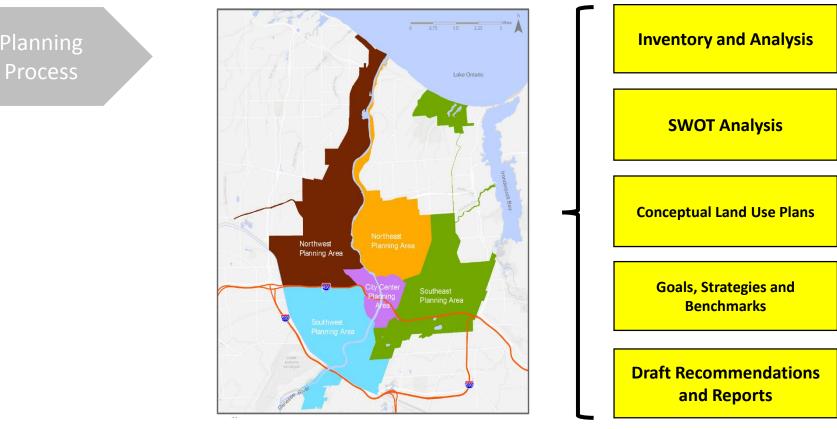
Planning Process (Phase I and II)

- Data Analysis and Key Findings
- SWOT Analysis and Key Issues
- Conceptual Planning and Land Use Strategy
- Benchmarks
- Recommendations / Implementation Items
- Planning Area Reports
- Draft Comprehensive Plan Update Document
- Final Comprehensive Plan Update Document





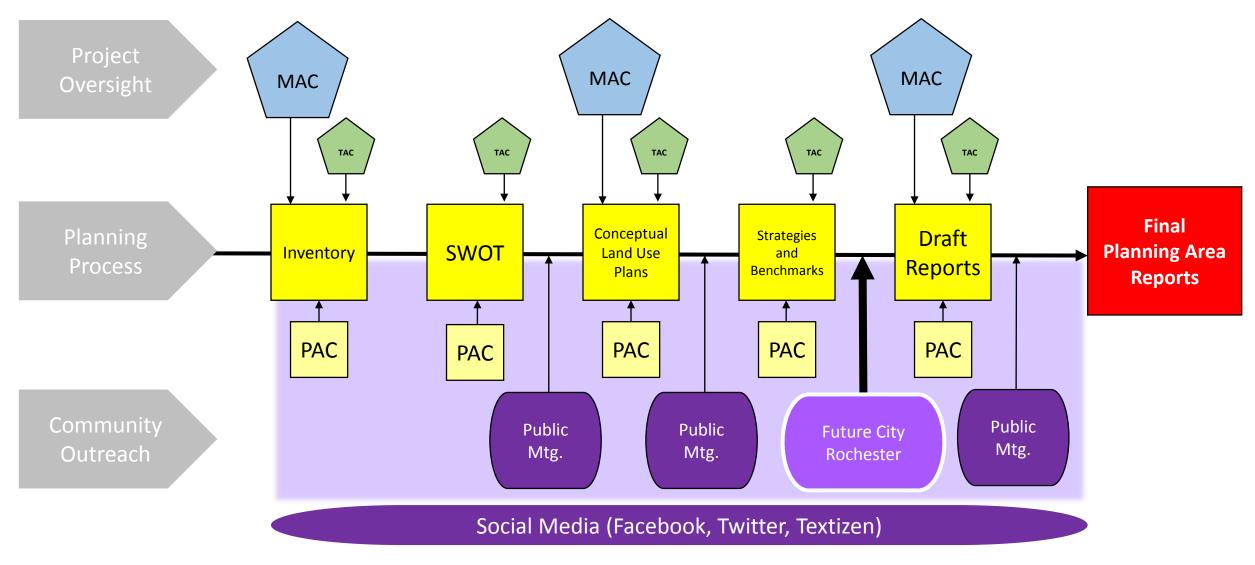
Planning Process (Phase I)



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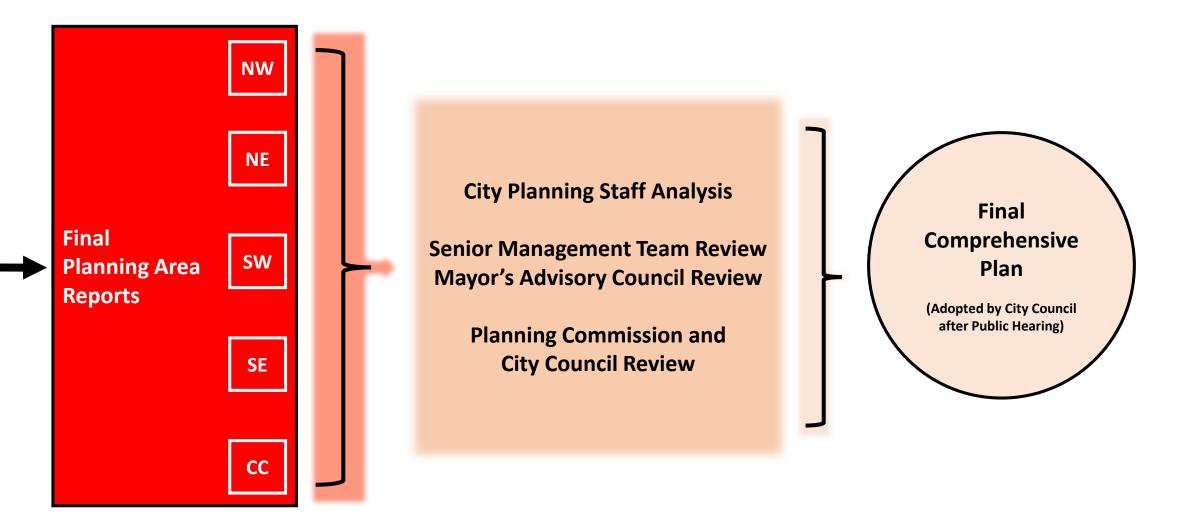


Planning Process (Phase I)





Planning Process (Phase II)



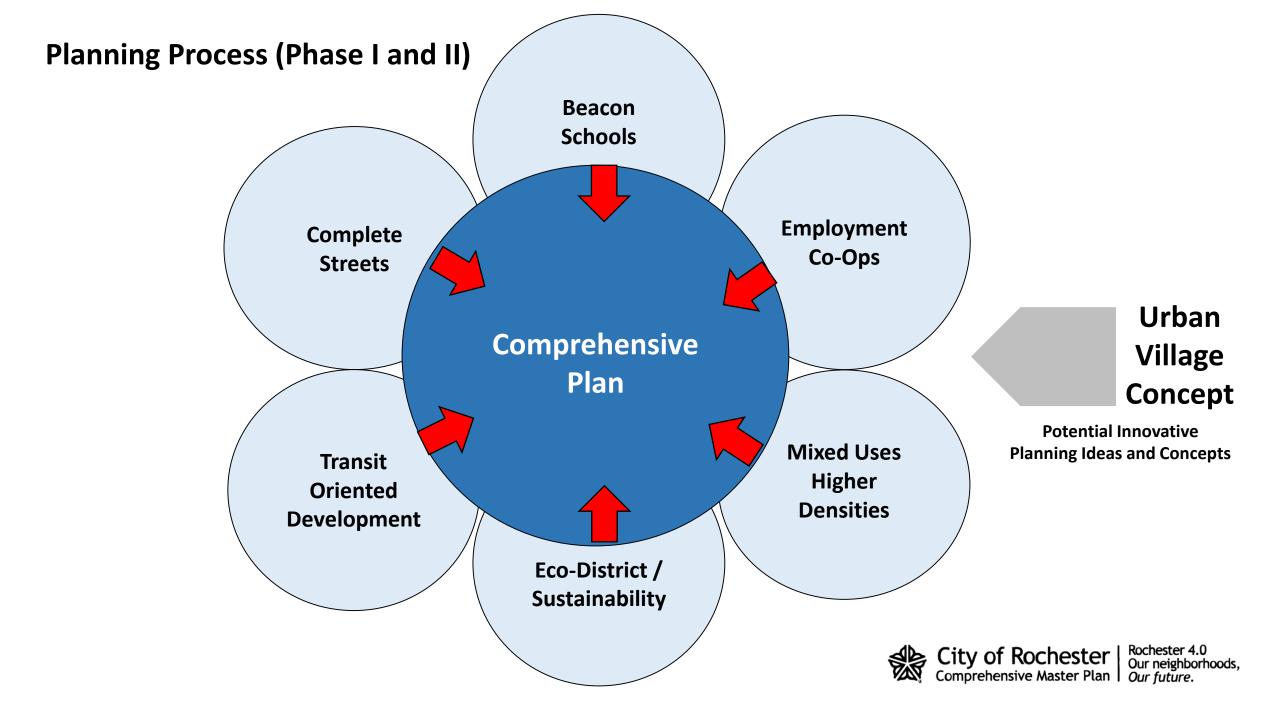


Planning Process (Phase I and II)

Potential Innovative Planning Ideas and Concepts

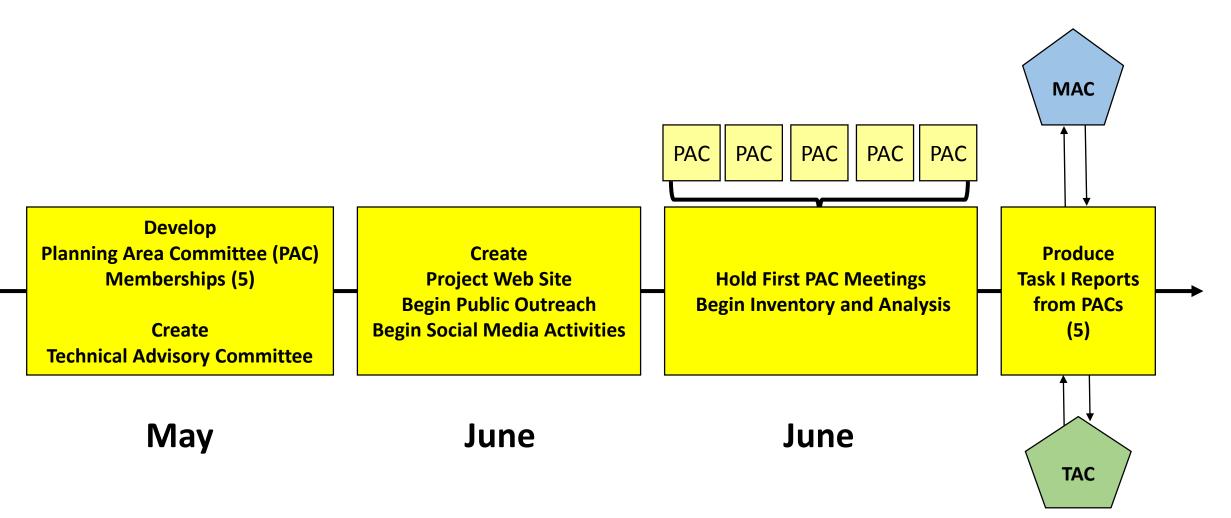
- Urban Villages
- Transit Oriented Development
- Complete Streets
- Performance Zoning
- Eco-Districts / Innovation Zone
- Regional Partnerships
- Transportation / Mobility Choices
- LEED Building Design
- Environmental Remediation
- "Beacon Schools" / Neighborhood Schools
- Climate Action / Sustainability
- De-concentration of Poverty
- Employment Co-ops





Next Steps in the Plan Update Process

Summer





Next Steps in the Plan Update Process

	April 2016 June 2016	Mayor's Advisory Council (MAC) meeting Formation of 5 Planning Area Committees (PAC) First Meeting of PAC's PACs complete Tasks 1-3 of plan update process Public Meeting #1 Public Meeting #2			
	Summer 2016			Phase I (Consultant	
Process Calendar	Fall 2016	PACs complete Tasks 4-5 of plan update process Public Meeting #3		Assistance)	
	December 2016	Final Planning Area Reports (PARs) completed by PACs	Ę		
	Spring 2017	Planning Staff reviews PARs and prepares draft comprehensive plan update document			
	Summer 2017	Draft plan reviewed by Mayor, MAC and the public Final Public Meeting	F	Phase II	
	Fall 2017	Final plan document submitted to City Council for adoption	J		





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Questions and Discussion

Thank you for your participation this evening... See you at the next MAC Meeting!



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