

AGENDA REVIEW QUESTIONS

JULY 6, 2017

FINANCE COMMITTEE

Int. No.237 (41) – Agreement – Media Impressions Ltd., Advertising Buying Agent

Q: Who are the principals of this company? (Haag/Clifford)

A: Patty Carroll – President

Q: It appears that the vendor selected has an MWBE status, can you confirm which? Additionally, please review the list and update as some information is out of date. (Spaull)

A: Media Impressions is a woman-owned business and sole proprietor. She submitted her application for MWBE status over a year ago and has not heard back as of yet.

As for the list, Communications will work with the Purchasing Bureau to review and update.

Q: It appears that the vendor selected has an MWBE status, can you confirm which? Additionally, please review the list and update as some information is out of date. (Spaull)

A: INITIAL RESPONSE- Media Impressions is a woman-owned business and sole proprietor. She submitted her application for MWBE status over a year ago and has not heard back as of yet.

As for the list, Communications will work with the Purchasing Bureau to review and update.

ADDITIONAL RESPONSE: Att. A is the above referenced list.

Int. No. 238 (43) – Agreement – Congestion Mitigation and Air Quality Improvement Program Grant, Rochester Shared Mobility Program

Council Priority: Jobs and Economic Development

Q: Provide more information on what the agreement with RTRGA entails. (Clifford)

A: The agreement will outline the following:

- RGRTA's responsibilities in the adoption, operation, and expansion of the Vanpool Pilot Program as it transitions to be part of the Rochester Shared Mobility Program. This includes expectations for program growth over the next 5 years.
- Parameters for vanpool service that will be eligible for a subsidy reimbursement of \$400 per month, per van, to be paid by the City (using CMAQ grant funds). The City will reimburse RGRTA for vans that meet at least one of the following eligibility requirements:
 - vans that originate or terminate within city limits
 - any van that includes at least three residents living in high poverty census tracts as defined by 25% or greater poverty rate according to US Census data.
- Specify the data that RGRTA must provide to the City for program evaluation and CMAQ grant reporting compliance.
- Parameters for special cases in which the City will provide additional CMAQ subsidy reimbursement for eligible vans. These include, but are not limited to: vans that have been retrofitted for accessibility for persons with disabilities, vans traveling over 55 miles one-way, and vans including participants with financial or other special needs.

- To clarify, the agreement allocates \$354,000 to form a subsidy pool that will reimburse RGRTA for vanpool service upon invoice and documentation of van eligibility. There are no administrative/overhead costs in this agreement. These subsidies ensure vanpool service is affordable to those who live and/or work in city limits. When this CMAQ subsidy pool is spent down, RGRTA will be eligible to receive reimbursement through the Federal Transit Authority to sustain the program long-term.
- *Q: When the funds are not used will the reallocation come before Council? (Scott)*
- A: Yes.

| Business Name | Street Address | City/Town | Zip Code | County | MBE | WBE | Scope of Work | Vendor Number | EMAIL | PH | CONTACT |
|---|--|-----------|----------|---------|-----|-----|---|---------------|--------------------------------|--------------|----------------------------|
| Media Connection | 10 Cross Ridge Road | Pittsford | 14534 | Monroe | | ✓ | Advertising/Marketing, Marketing Consultants, Media Buyer - Radio/Television | 7390 | Gloria@TheMediaConnection.Net | 585-381-9710 | Ms. Gloria Smith |
| Delehant and Associates | 1001 Hillsboro Cove Circle | Webster | 14580 | Monroe | | ✓ | Consultant for Education (Pre-K-College), Leadership Development, Facilitation/Mediation of teamwork, problem solving, decision making, conflict resolution | NO NUMBER | ADelehant@gmail.com | 585-750-4499 | Ms. Ann Delehant |
| Tipping Point Media Inc. Dba Tipping Point Communications Inc | 1349 University Ave | Rochester | 14607 | Monroe | | ✓ | Media, Planning And Buying | 8398 | Michelle@TippingPointMedia.Com | 585-340-1119 | Michelle Ashby |
| Buller/ Tilt Media Svcs Inc Dba Buller Tilt | 1565 Jefferson Road, Bldg 200 Site 280 | Rochester | 14623 | Monroe | | ✓ | Media/ Communications | NO NUMBER | K.Jones@BullerTilt.Com | 585-274-5174 | Kimberly Jones |
| On The Move Contracting Services, LLC | 18 Green Pine Lane | Webster | 14580 | Monroe | ✓ | ✓ | Multi-line procurement agency dedicated to helping our clients purchase a multiple products. Advertising/Marketing | 19970 | OntheMoveCS@Frontier.Com | 585-861-9500 | Ms. Maal Reed |
| Quintessence, | 2040 Westside Drive | Rochester | 14624 | Monroe | | ✓ | Marketing Consultants, Public Relations | 28692 | Kbqcad@aol.com | 585-594-9680 | Ms. Katherine Quinn |
| Spin Marketing Inc. | 234 Pelham Road | Rochester | 14610 | Monroe | | ✓ | Advertising Agency- Full Service | NO NUMBER | Ann@SpinMarketing.com | 585-303-7746 | Ms. Ann Spinosa |
| Collectiv Media | 24 E. Bank Street | Albion | 14411 | Orleans | ✓ | ✓ | Web Design, Marketing / Public Relations, Digital And Tech Support, Commercial Photography | 21328 | Stella@Collectivmedia.Org | 585-589-2001 | Ms. Stella Gresham |
| Christine A. Christopher D/B/A Christopher Communications | 271 Mulberry Street | Rochester | 14620 | Monroe | | ✓ | Graphic Design, Public Relations, Video Production, Media Buyer- Radio/Tv | 19623 | Chnscomm2@aol.com | 585-244-0339 | Mrs. Christine Christopher |
| Lime Creative | 315 Crossman Terrace | Rochester | 14620 | Monroe | | ✓ | Advertising, Web Design, Graphics | NO NUMBER | RBurns@GetGarnished.Com | 607-592-9254 | Ms. Reagan Burns |

| Business Name | Street Address | City/Town | Zip Code | County | MBE | WBE | Scope of Work | Vendor Number | EMAIL | PH | CONTACT |
|--|-----------------------------|-------------|----------|--------|-----|-----|---|---------------|-------------------------------|--------------|-----------------------------|
| Shamrock Soullions Llc | 39 Trestle Trail | North Chili | 14514 | Monroe | | ✓ | Consulting- Technical, Marketing, Business Processing Outsourcing | NO NUMBER | JimR@ShamrockSoluti on.Com | 585-889-5401 | Theresa Reilly |
| Catherine Godlewski DBA Write Mind | 4 Larkspur Lane | Fairport | 14450 | Monroe | | ✓ | Marketing Communications Consultation, Copywriting and Instructional Design Services | NO NUMBER | Cathy@Write-Mind.Com | 585-393-1451 | Catherine Kennedy Godlewski |
| Avery Marketing, Inc | 6 North Main Street | Fairport | 14450 | Monroe | | ✓ | Advertising/Marketing: Events Management; Film Production; Marketing Consultants; Tradeshow/Exhibit Booths; Video Production | NO NUMBER | Sue.Avery@Averymark eting.Com | 585-377-1520 | Susan Avery |
| Mikaren Media, Inc | 60 Avalon Trail | Webster | 14580 | Monroe | | ✓ | Graphic Designers and Services, Video Production; Web Site Design & Marketing | NO NUMBER | Karen@Mikaren.Com | 585-473-5303 | Karen Braden |
| Christine Porter Design | 79 Harvest Road | Fairport | 14450 | Monroe | | ✓ | ESD 1-309 Graphic Design Services / ESD 1-2447 Web Site Design & Marketing, NAICS 541430 Graphic Design Services / NAICS 541511 WEB (i.e., Internet) Page Design Services, Custom | NO NUMBER | Cporter@Cporterdesig n.Com | 585-598-6616 | Ms Christine Porter |
| JD Media Marketing & Planning LLC | 94 Tuscan Lane | Webster | 14580 | Monroe | | ✓ | Advertising/Marketing, Market Research and Analysis, Media Buyer - Radio/Television; Telecommunication Design/Strategic Planning; Web Site Design & Marketing | NO NUMBER | Darcy@Jd-Media.Com | 585-727-5900 | Darcy Garbin |
| Healthy U. A La Renee, Inc. DBA Marketing a La Renee Inc | 3699 W Henrietta Rd, Ste 23 | Henrietta | 14623 | Monroe | ✓ | ✓ | ESD G-2304 Events Management, ESD I-2040 Marketing Consultants, NAICS 541613 Marketing Consulting Services | 23821 | Rt@Alarenee.Com | 585-766-0926 | Renee Frazier |

| Business Name | Street Address | City/Town | Zip Code | County | MBE | WBE | Scope of Work | Vendor Number | EMAIL | PH | CONTACT |
|---|-----------------------------------|----------------|----------|---------|-----|-----|---|---------------|------------------------------------|--------------|-------------------------------|
| Archer Comm. Inc | 252 Alexander Street | Rochester | 14607 | Monroe | | ✓ | Advertising/ Marketing- Consultants- Public Relations | 12926 | Elenna@Archercom.com | 585-461-1570 | Ms. Came Tschetter |
| Break The Ice Media, Inc | 56 N. Main Street | Pittsford | 14534 | Monroe | | ✓ | Public Relations, Marketing Consultants, | NO NUMBER | Nicole@BreakTheIceMedia.com | 585-394-0787 | Ms. Nicole Mahoney |
| Calm & Sense Comm, Ltd | 25 North Washington St, 4th Floor | Rochester | 14614 | Monroe | | ✓ | Ad/ Marketing, Consult, Public Relations, Graphic Design, Copywriting, Production Management | NO NUMBER | Andree@CalmAndSense.com | 585-530-2420 | Mrs. Andree Mastro Simone |
| Dixon Schwabl Advertising Inc | 1595 Moseley Rd | Victor | 14564 | Ontario | | ✓ | Advertising / Public Relations / Branding, Social Media, Creative Services, Digital Media Buying Videography, Animation, Aerial Drone Footage | NO NUMBER | Lauren@DixonSchwabl.com | 585-383-0380 | Ms. Lauren Dixon |
| Gramma's Cutters Inc | 806 South Lincoln Rd | East Rochester | 14445 | Monroe | | ✓ | Website And Marketing, Brand Imaging, Business Collateral And Print Advertising, Vertical Insite Websites & Mktg Solutions | NO NUMBER | Came@Verticalinsite.com | 585-329-8313 | Ms. Came Falzone |
| Lorraine M. Woerner-Macgowan Dba Four Cats Creative | 525 French Rd, #2 | Rochester | 14618 | Monroe | | ✓ | Copy Writing, Editing For Advertising, Marketing, Communications | NO NUMBER | Lorraine@FourCatsCreative.com | 585-442-6365 | Ms. Lorraine Woerner-MacGowan |
| Phu Concepts Inc. | 263 Central Ave, Ste 2 | Rochester | 14605 | Monroe | ✓ | | Web Design- Development, Brand Marketing, Internet /Print | 8443 | Management@PhuConcepts.com | 585-232-5952 | Mr. Latrell Liptrot |
| Sandra G. Sloane, DBA Solutions By Sloane | 49 Stover Rd | Rochester | 14624 | Monroe | | ✓ | Branding, Events- Marketing | NO NUMBER | Sandy.Sloane@Solutionsbysloane.com | 954-707-2652 | Ms. Sandra Sloane |
| View Signage, Lic, Dba View Signage | 138 Penhurst Street | Rochester | 14619 | Monroe | ✓ | | Digital Signage, Advertising, Development | 28513 | Info@ViewSignage.com | 585-851-6443 | Mr Michael Warren |

BUSINESS & ECONOMIC DEVELOPMENT

Int. No. 239 (32) – Acquisition of 239 Silver Street – Bull’s Head Revitalization Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Q: There is a \$1,100 tax bill, depending on closing date, Councilmember Conklin would like to see legislation amended to have taxes pro-rated at the time of closing, not canceled entirely. (Conklin)

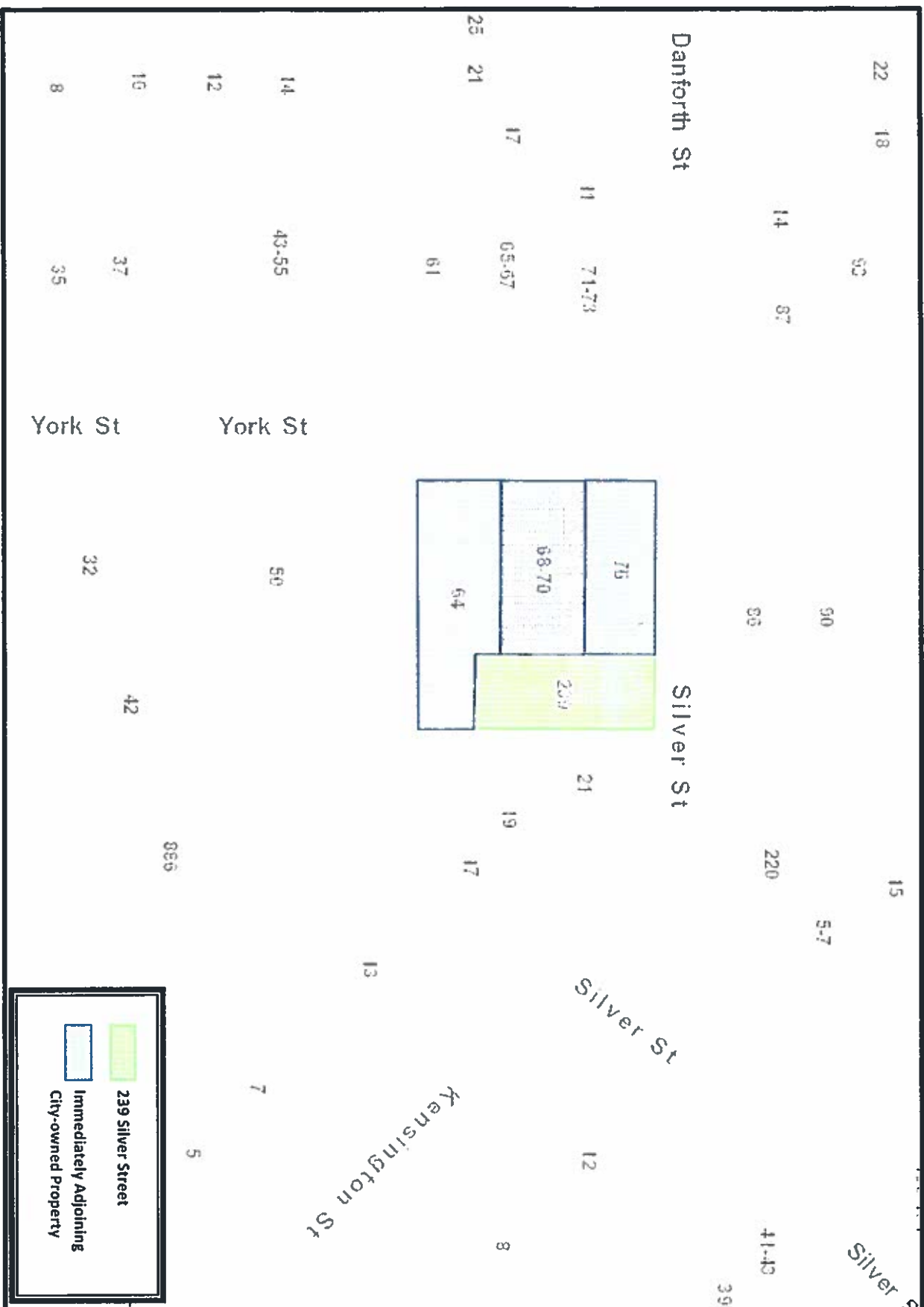
A: All past due taxes will be paid by owner through closing adjustment or separate payment. The current taxes will be pro-rated at the time of closing.

Q: Provide a better map that will show the City properties. Conklin

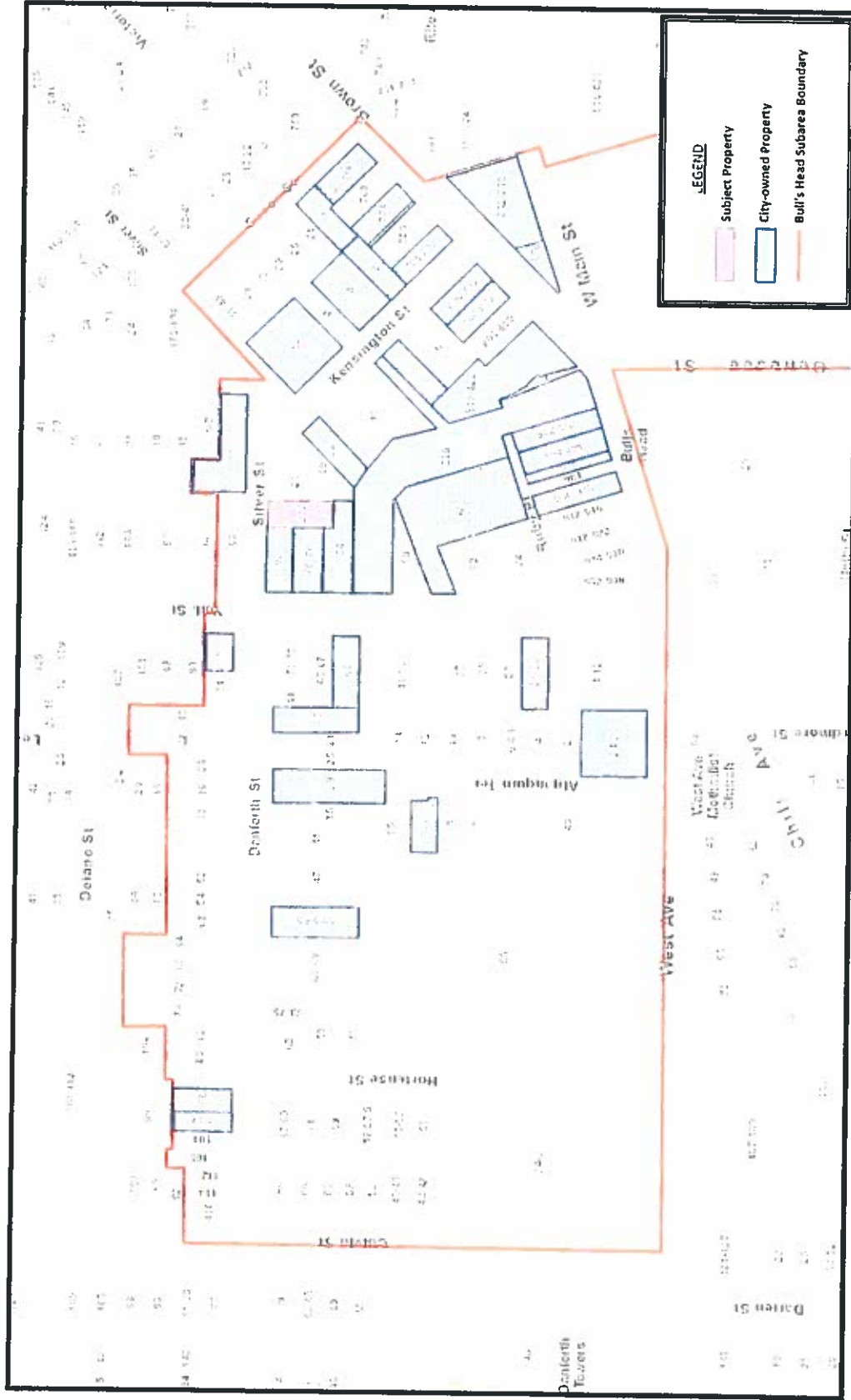
A: Attached find two color maps (Att. A and B).

239 Silver Street

Subject Property Location and Adjoining City-owned Property Map



A.H.B



**Bull's Head: Acquisition of 239 Silver Street
Subject Property and Clustering of City-owned Properties Location Map**

NEIGHBORHOOD & COMMUNITY DEVELOPMENT COMMITTEE

Int. No. 242 (23) – Code Amendment – Section 90-20, Building Owner Registry

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Public Safety

Q: What is the fine amount and is there an escalation if not paid/corrected? (Conklin)

A: The fine amount for a medium level violation begins at \$75 for the first offense and goes to \$150 for a second and \$300 for a third and any subsequent violations. Any fine that is not responded to defaults and the associated value then doubles.

Q: Provide map of the ZIP codes listed – likely NYS map with those areas indicated. (Haag)

A: We are working to find a map that allows us to adjust the perimeters to reflect the registry. For your information in the interim, however, the 13 and 14 zip code areas go from the far western boarder of the state to just past Utica to the east.

Q: Council enacted this legislation regarding building owners/local property managers several years ago. This updates the legislation but enforcement is still the issue. How will this be enforced? Who is the effective point of contact and how will the sanctions be monitored and enforced? (Spaul)

A: The enforcement of this requirement will occur in two ways: 1) through our renewable Certificate of Occupancy program and 2) through complaint driven cases. The Permit Office receives approximately 4,000 C of O applications each year, as the applications are received the support staff will indicate whether or not the required information has been provided. In the event that it has not, that will be indicated on the case for the assigned inspector to follow up on, and the C of O will not be issued until it has been received. Any time we receive a new complaint, the support staff will note whether or not we have the required information in the system and where we do not, it will be an additional issue the owner must address before the complaint case is closed. All of our cases are subject to continuous auditing by the field supervisory staff. Additionally, the support staff who prepares the C of O at the conclusion will also ensure the information has been provided.

Int. Nos. 243, 244, 245 (24) – 2017-18 Annual Action Plan, Consolidated Community Development Plan

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Q: Provide the feedback that was received at the public meetings. (Clifford)

A: This information is on page 97 of the annual action plan. It is also **attachment A**.

Q: Provide a chart showing the difference of what you expected (this was provided at a work session) and what was done in the Plan this year. (Ortiz)

A: See **attachment B**.

Q: Incorporate in the chart above the difference of what the cost would be for 12 months versus the 9 months that some programs are limited to. (Clifford)

A: With the exception of street liaison and business association contracts that it is anticipated will be for 9 months, the other contracts are expected to have an August 1st start date, running 11 months.

The funds we receive from HUD and subsequently allocate are finite. That is, whether the contract is for 9, 11 or 12 months, we only had a certain amount to give. Therefore there isn't a difference in cost shown. (The only programs that may be 9 months are business association and street liaison programs as we released an RFP and will be using an application form. The housing programs are not limited to 9 months.) All CDBG public service programs must end by June 30, 2018 in order to stay under the public services cap for this year. All of the above programs were provided funding based on our allocation from HUD.

Int. No. 246 (25) – 2017-18 Consolidated Community Development Plan, Housing Opportunities for Persons with AIDS

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: Catholic Charities did not make their goal in 16-17 and they are reducing their goal for 17-18 – why? (Scott)

A: The reduction was due to many of the clients needing more comprehensive services than rental assistance and they were able to receive these services before being placed in the City's rental assistance program. Secondly, funds were frozen as of April 1st because of the uncertainty of 2017/18 funding. They did not want to continue enrolling households without knowing that the rental assistance would be available. Now having more information regarding the funding, they have asked for an extension of the current agreement and are certain that the 16/17 goal will be met or very close to it. The extension is to September 30th.

Q: Provide information as to why the actual numbers served by Catholic Charities was so low in 2016? What is the cause of the downturn? (Spaul)

A: The reduction was due to many of the clients needing more comprehensive services than rental assistance and they were able to receive these services before being placed in the City's rental assistance program. Secondly, funds were frozen as of April 1st because of the uncertainty of 2017/18 funding. They did not want to continue enrolling households without knowing that the rental assistance would be available. Now having more information regarding the funding, they have asked for an extension of the current agreement and are certain that the 16/17 goal will be met or very close to it. The extension is to September 30th.

Int. No. 248 (27) – Agreement- Lifespan of Greater Rochester, Inc., 2017-18 Consolidated Community Development Plan, Aging in Place Home Modification Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: How many homes were evaluated and updated for aging in place for over 5 years. (Haag)

A: Lifespan assessed and modified a total of 778 City homes 2012-2016. The contract goal was 497 homes assessed and modified for this same period.

Int. No. 249 (28) – Agreement – Legal Aid Society of Rochester, New York, 2017-18 Consolidated Community Development Plan, Landlord Tenant Services Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: Provide contract amount for Legal Aid for the past 5 years and also if they were 9 months or 12 months for each program year. (Conklin)

A: Please see table.

| Fiscal Year | Contract Amount | Contract term |
|-------------|-----------------|---------------|
| 12-13 | \$147,312 | 12 months |
| 13-14 | \$149,000 | 12 months |

| | | |
|-------|-----------|-----------|
| 14-15 | \$130,000 | 12 months |
| 15-16 | \$85,000 | 9 months |
| 16-17 | \$100,000 | 12 months |

Q: How is the service provided by Legal Aid publicized? Is it referral based? (Spaull)

A: Legal Aid does receive referrals from organizations, but primarily they are available every day to tenants at Eviction Court. The Housing Council has regularly scheduled courses which are publicized on their website and by the locations where the courses are held, among other methods. In addition, the Housing Hotline has been available for more than two decades and is well-known in the community at large and at non-profit organizations such as Catholic Charities and Veterans Outreach Center. Referrals often originate from 311 and 211.

Int. No. 250 (29) – Agreements – The Housing Council at the PathStone, Inc. and Empire Justice Center, 2017-18 Consolidated Community Development Plan, Foreclosure Prevention Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: Provide information on City foreclosures – what are the numbers over the past 5 FYs, and indicate by quadrant if possible. (Ortiz)

A: See table below for foreclosure filings for the City of Rochester for calendar year by quadrant and total.

| Quad | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------------|------------|------------|------------|------------|------------|
| NORTHEAST | 145 | 184 | 202 | 176 | 122 |
| NORTHWEST | 203 | 267 | 248 | 269 | 199 |
| SOUTHEAST | 137 | 196 | 190 | 199 | 151 |
| SOUTHWEST | 142 | 187 | 183 | 190 | 116 |
| Grand Total | 627 | 834 | 823 | 834 | 589 |

Int. No. 251 (30) – Agreement – Rochester Housing Development Fund Corporation, HOME Rochester Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: Provide the real dollar amount for AMIs. (Haag)

A: Please see table for income limits by family size.

| Family Size | 80% | 100% | 120% |
|-------------|-----------|-----------|-----------|
| 1 | \$ 38,450 | \$ 48,000 | \$ 57,600 |
| 2 | 43,950 | 54,900 | 65,850 |
| 3 | 49,450 | 61,750 | 74,100 |

| | | | |
|---|--------|--------|---------|
| 4 | 54,900 | 68,600 | 82,300 |
| 5 | 59,300 | 74,100 | 88,900 |
| 6 | 63,700 | 79,600 | 95,500 |
| 7 | 68,100 | 85,050 | 102,100 |
| 8 | 72,500 | 90,550 | 108,650 |

Q: How many people have left prior to the 10 year requirement? (Haag)

A: Although rare (typically fewer than 4 per year), it does happen. However, the subsidies are attached to the house rather than the owner. Owners are required to sell the property to another income-eligible borrower, approved by the City, to take over the remaining years of required home owner residency. Therefore, in a situation where the original owner has left prior to the City's residency requirement, the new owner will still be a low-to-moderate income household adding stability to the neighborhood.

**Int. No. 253 (33) – Amendatory Agreement – Center for Dispute Settlement, Inc.,
Demolition Hearing Officers**

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Public Safety

Q: Of the 72 hearings, how many properties were demolished? (Haag)

A: The 72 properties covered by this Council item involve our upcoming demolition hearings scheduled for the 2017-18 fiscal year. Based on the 65 hearings conducted in the 2016 calendar year, 49 properties were demolished.

Q: Is this a reduction in number from years past? (Clifford)

A: The number of properties scheduled for demolition hearings has remained somewhat constant the past three years.

Q: How many hearings were held in last 3 years? Indicate the total by year. (Conklin)

A: In the last 3 years we held the following number of demo hearings:

2014- 61

2015- 74

2016- 65

Int. Nos. 254, 255 (34) – Demolition Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: Why are the numbers for this item and Int. No. 253 not matching? (Conklin)

A: The number of properties in Int. No. 253 are those privately owned where we believe a hearing is necessary based on the current status. Often times a property taken through a demo hearing process can be either rehabilitated or demolished by the owner.

Q: How many vacant structures are in the City? (Ortiz)

A: There are 2,470 properties currently cited as vacant. This includes both City and privately owned.

Q: Provide all demolition dollars for the year, residential and commercial, from all sources and how many demos can be done. (Ortiz)

A: \$723,000 – bonds
 \$700,000 – CDBG for residential properties
 \$700,000 – CDBG for commercial/industrial properties
 \$250,000 – Cash

Based on this funding and current unexpended funds we expect to be able to demolish approximately 80 properties.

Q: Do we have an updated list of those properties targeted for demolition? Provide an updated list that includes those properties which were demolished and those still on the list and perhaps then date of expected demolition. (Spaull)

A: Two lists are attached, one lists the properties demolished the past fiscal year (**Att. C**), the other captures all properties privately owned or city owned that are currently identified as demo cases (**Att. D**). Note that this list can be somewhat transient as properties taken through the private demo hearing process are on occasion taken out of that process due to them being rehabilitated or they are demolished by the owner.

Int. No. 256 (35) – Agreement – Landmark Society of Western New York, Inc., Southwest Quadrant Historic Resource Survey

Council Priority: Creating and Sustaining a Culture of Vibrancy

Q: Which consultants are City residents and specifically from the SW? (McFadden)

A: The major subconsultant that has been chosen by the Landmark Society is Katie Comeau of Bero Architecture. Bero is the architecture firm that does most of the preservation work in the City. They are located downtown on Winthrop Street. There will also be two interns assisting in the survey work over the summer. They are both graduate students in historic preservation Masters Programs at Roger Williams University and Southeast Missouri State University, although neither intern was previously a city resident each has taken up city residency for the summer, one in the 19th Ward and the other in the SE Quadrant.

Int. No. 257 (36) – Agreement – University of Rochester, Urban Fellow Program Summer Session 2017

Council Priority: Creating and Sustaining a Culture of Vibrancy

Q: Why was this chosen as a project and not something else? (Clifford)

A: The Southeast Neighborhood Service Center has been working with the Refugees Helping Refugees (RHR) located at 835 South Avenue for the past year to strengthen our work with the refugee population. We asked the college volunteers who are operating the center to apply for an Urban Fellow to assist with capacity building so they could get some basic systems in place for the center. RHR was accepted by the Urban Fellow program of the University of Rochester for a placement but did not have the money to pay for the fellows so we were approached by the organization to pay for the positions. In the 2017-18 budget, SE had planned on a Youth Year or Urban Fellow.

Q: Why this area? Was Catholic Families considered? Wouldn't it be easier to give \$1000 for each quadrant? (Conklin)

A: The Southeast Quadrant has been working with the Refugees Helping Refugees (RHR) organization to connect to services and make contact with neighbors that might be able to support or guide. (RHR) works with Catholic Families for many of the programs. This was to create data bases of participants, families, volunteers; create forms for programs being offered and work on the website for the organization. This is a Southeast Quadrant project coming out of the Professional Service line of the Southeast Neighborhood Service Center.

Q: Is this coming to Council because of other UR contracts since the amount is below \$10K. (Scott)

A: Yes, there are other contracts for the U of R so it had to go before Council.

Int. No. 259 (38) – Buyer Assistance Program, 2017-18 Consolidated Community Development Plan

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: Over the time that this has been in existence, how many people has it assisted, and have any defaulted? (Conklin)

A: Since the program was brought in-house and administered by City staff in 2005, we have recorded 1,438 closings. The current New York State foreclosure rate is 3.1%; buyers through this program have an average foreclosure rate of less than 2.3%.

Int. No. 260 (39) – Homebuyer Training Program, 2017-18 Consolidated Community Development Plan

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Q: Is this funding for City residents only, and if its open to the community at large does the county contribute? (Clifford)

A: This funding is only utilized if an approved Homebuyer Services applicant purchases a property located in the City.

Int. No. 261 (40) – 2017-18 Consolidated Community Development Plan – Business Programs

Council Priority: Jobs and Economic Development

Q: Provide a listing of businesses that have received grants and loans from this program. (Conklin)

A: The following are organizations approved to receive loan and/or grant assistance during fiscal year 2016-17, utilizing CDBG funding from the City of Rochester:

| | | |
|----------------------|-------------------------|------------------------------|
| Blossom Road Medical | 362-366 Arnett LLC | Park Avenue Pets |
| Pivot Acupuncture | Arbor Loft | Shop Peppermint |
| 1255 University LLC | Sultansville | Effortlessly Healthy |
| Genesee Coop | Stylz by Nicole | Liberty Family Restaurant |
| The Playhouse | Maccabee | Slay Beauty Bar |
| New Clinton Pharmacy | The Wok | Spin Sisters |
| Jones Development | Beautiful Birth Choices | Dogtown |
| Wilshire Restaurant | Radio Social | More Fireglass |
| Ultra Tool | S&T Lounge | High Technology of Rochester |

Hyatt
Rochester Store Fixtures

PGH Kirstein
Sal's Birdland

Yazan Services
Airigami

Over the past three years (2014-15, 2015-16, and 2016-17), 10 CDBG loans have been funded, while 166 grants to businesses have been provided.

Q: Have there been any defaults under the loan? (Conklin)

A: During the past three years (2014-15, 2015-16, and 2016-17), none of the loans funded during this time have been written off due to default.

Int. No. 262 (45) – Grant Agreements – Local Initiatives Support Corporation and Enterprise Community Partners, Inc., BuildingBlocks Data Platform and Support Council Priority: Rebuilding and Strengthening Neighborhood Housing; Public Safety

Q: Will any money be exchanged or received in the grant process? (Scott)

A: No, the grant is for two years of access to the software and the associated support for connecting our data to it.

Q: Provide more information on what the Building Blocks Data Platform and Support is. (Clifford)

A: The BuildingBlocks data platform is tool that will allow us to centralize our public interface data to one area and provide enhanced analytical tools for both staff and the public to use in assessing accessible data of interest. Data that is now in separate maps or on separate tabs on the city's website will be joined into one area for convenient and more effective use of the data. For example, if you wanted to access the crime data and the vacant property data now you would have to use two separate maps this will join that data into one area so you can more efficiently and effectively use the data.

Participants provided input their thoughts on programs such as rehabilitation/demolition, Recreation and youth services, economic development, neighborhood/quadrants, housing, and infrastructure. Some expressed concern regarding funding cuts to HUD programs. There was a discussion of moving Coordinated Access initiative forward in the greater Rochester community. Participants provide their opinion on what is working well (homebuyer assistance, homebuyer education, lead education and lead program, affordable rental housing development, Home Rochester program). Participants expressed in their opinion there are challenges/opportunities re: owner occupied housing rehabilitation, assistance for senior owner occupants, code violation fines, renter/tenant education, neighborhood outreach, a concern over building new affordable housing when the perceived need is for existing properties, tree lawns, surveys to residents, thank you letters to those who repair/renovate their homes, and a housing resource listing/directory.

Att. B

Att. B

2017-18 CDBG Requests

| GOAL / PROJECT / ACTIVITY | CDBG FY 16-17 | Approved FY17-18 | Proposed 10% Cut Allocations | Final Recommended Amounts 6-23-17 | Difference for 9 month program | DIFF 17-18 to 16-17 | SERVICE CAP | PLAN/ADMIN CAP | COMMENTS |
|--|------------------|---------------------|---------------------------------|--------------------------------------|---|------------------------|----------------|-------------------|--|
| PROMOTE ECONOMIC STABILITY | | | | | | | | | |
| Business Development Financial Assistance Program | \$ 950,000 | \$ 730,000 | \$ 730,000 | \$ 1,004,398 | \$ | \$ 54,398 | \$ | \$ | \$242,398 committed for EPA RIF match |
| Pre-Development Matching Grant Program | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Neighborhood Commercial Assistance Program | \$ 350,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ | \$ (100,000) | \$ 90,000 | \$ | Cap - Bus Assoc Support & Street Liaison - May not go over 500k for both |
| Marketview Urban Renewal | \$ 875,000 | \$ | \$ | \$ | \$ | \$ (875,000) | \$ | \$ | |
| Main Street Assistance Program | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Street Liaison | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Targeted Commercial Corridor Program (Marketview) | \$ 170,000 | \$ | \$ | \$ | \$ | \$ (170,000) | \$ | \$ | |
| Manufacturers Job Training Incentive Program | \$ 200,000 | \$ | \$ | \$ | \$ | \$ (200,000) | \$ | \$ | |
| SubTotal | \$ 2,545,000 | \$ 980,000 | \$ 980,000 | \$ 1,254,398 | \$ | \$ (1,790,602) | \$ 90,000 | \$ | |
| IMPROVE HOUSING STOCK & PROPERTY CONDITIONS | | | | | | | | | |
| HOUSING: | | | | | | | | | |
| HOMER Rochester Program Management | \$ 186,000 | \$ 186,000 | \$ 174,774 | \$ 174,774 | \$ | \$ (11,226) | \$ | \$ | |
| Aging in Place | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ | \$ | \$ 30,000 | \$ | |
| Senior Legal Services | \$ 30,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ | \$ (10,000) | \$ 20,000 | \$ | |
| Landlord Tenant Services | \$ 100,000 | \$ 95,000 | \$ 95,000 | \$ 95,000 | \$ | \$ (5,000) | \$ 95,000 | \$ | |
| Market Study (Housing) | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Fair Housing | \$ | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ | \$ 150,000 | \$ | \$ 150,000 | Defer to 18-19 |
| Home Purchase Assistance Program | \$ | \$ 180,000 | \$ | \$ | \$ | \$ | \$ | \$ | Unable to fund - Public Service Cap implications |
| Focused Investment | \$ | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ | \$ 500,000 | \$ | \$ 100,000 | \$100k for study |
| Foreclosure Prevention | \$ 200,000 | \$ 195,000 | \$ 195,000 | \$ 195,000 | \$ | \$ (5,000) | \$ 195,000 | \$ | |
| SubTotal | \$ 546,000 | \$ 1,356,000 | \$ 1,164,774 | \$ 1,164,774 | \$ | \$ 618,774 | \$ 340,000 | \$ 250,000 | |
| REHAB/DEMOLITION: | | | | | | | | | |
| Demolition Program | \$ 500,000 | \$ 700,000 | \$ 600,000 | \$ 700,000 | \$ | \$ 200,000 | \$ | \$ | 70% of funding must be spent on low/mod income eligible activities. Max expense for Demolition at \$1.65 million |
| Demolition - Commercial/Industrial | \$ 659,371 | \$ 700,000 | \$ 600,000 | \$ 700,000 | \$ | \$ 40,629 | \$ | \$ | |
| Home Ownership Assistance Program for Vacant Homes | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ | \$ | \$ | \$ | |
| Lead Hazard Control | \$ 300,000 | \$ | \$ | \$ | \$ | \$ (300,000) | \$ | \$ | |
| Housing Repair Program (Intake/Prof Serv) | \$ | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ | \$ 100,000 | \$ | \$ | |
| Window Replacement Program | \$ 300,000 | \$ | \$ | \$ | \$ | \$ (300,000) | \$ | \$ | |
| Emergency Assistance Repair Program | \$ 153,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ | \$ 47,000 | \$ | \$ | |
| Targeted Housing Repair/Rehab Program | \$ 550,000 | \$ | \$ | \$ | \$ | \$ (550,000) | \$ | \$ | |
| SubTotal | \$ 2,587,371 | \$ 1,825,000 | \$ 1,625,000 | \$ 1,825,000 | \$ | \$ (762,371) | \$ | \$ | |
| NEIGHBORHOOD & ASSET BASED PLANNING | | | | | | | | | |
| Quadrant Support - Southeast | \$ | \$ | \$ | \$ | \$ | \$ | \$ 5,000 | \$ | |
| Quadrant Support - Southwest (Mt Hope) | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Quadrant Support - Northeast | \$ | \$ | \$ | \$ | \$ | \$ | \$ 5,000 | \$ 5,000 | |

| GOAL / PROJECT / ACTIVITY | CD8G | Approved | Proposed 10% Cut Allocations | Final Recommended Amounts 6-23-17 | Difference for 9 month program | DIFF | SERVICE | PLAN/ADMIN | COMMENTS |
|--|------|-----------|------------------------------|-----------------------------------|--------------------------------|-------------|---------|------------|---|
| Quadrant Support - Northwest | \$ | \$ | \$ | | \$ | | \$ | \$ | |
| Quadrant Support - Center City | \$ | \$ | \$ | | \$ | | \$ | \$ | |
| Community Plan Development | \$ | \$ | \$ | | \$ | | \$ | \$ | 50,000 |
| SubTotal | \$ | \$ | \$ | | \$ | | \$ | \$ | 55,000 |
| GENERAL COMMUNITY NEEDS | | | | | | | | | |
| FIRE DEPARTMENT: | | | | | | | | | |
| Fire Department Small Equipment | \$ | 50,000 | \$ | 50,000 | \$ | 5,000 | \$ | 55,000 | \$ |
| ENVIRONMENTAL SERVICES: | | | | | | | | | |
| Residential Street Rehabilitation | \$ | 400,000 | \$ | | \$ | (400,000) | \$ | | |
| RECREATION & YOUTH SERVICES | | | | | | | | | |
| STEAM Engine | \$ | 30,000 | \$ | 30,000 | \$ | | \$ | | |
| DRYS Infrastructure-Play Apparatus | \$ | \$ | \$ | 300,000 | \$ | 20,000 | \$ | 50,000 | \$ |
| DRYS Infrastructure-Flint Street Park | \$ | \$ | \$ | 200,000 | \$ | 300,000 | \$ | | |
| DRYS Infrastructure - Gantt Center Parking Expansion | \$ | \$ | \$ | | \$ | | \$ | | New Equipment (not replacement/maintenance) |
| Parent Leadership Training Institute | \$ | 10,000 | \$ | | \$ | | \$ | | Defer to 18-19 |
| SubTotal | \$ | 490,000 | \$ | 385,000 | \$ | (85,000) | \$ | 105,000 | \$ |
| OTHER - STAFF REIMBURSEMENT | | | | | | | | | |
| Indirect Costs (Law/Atty, etc) STAFF Reimbursement | \$ | 450,000 | \$ | 450,000 | \$ | | \$ | | |
| Job Creation / Youth Development | \$ | 350,000 | \$ | 350,000 | \$ | | \$ | 350,000 | \$ |
| STEAM Engine | \$ | 60,000 | \$ | 60,000 | \$ | | \$ | 60,000 | \$ |
| Program Management Staff Reimb (NBD & DRYS Admin) | \$ | 365,500 | \$ | 365,500 | \$ | | \$ | | 365,500 |
| Employment Opportunity Job Training Support (DRYS Staff) | \$ | 48,000 | \$ | 51,100 | \$ | 2,500 | \$ | 51,100 | \$ |
| Youth Leadership & Civic Engagement (DRYS Staff Reimb) | \$ | 51,400 | \$ | 62,200 | \$ | 10,800 | \$ | 62,200 | \$ |
| Planning Staff Reimbursement (NBD) | \$ | 249,000 | \$ | 249,000 | \$ | | \$ | | 249,000 |
| NBD - Program Delivery (Staff Reimbursement) | \$ | 2,000,100 | \$ | 2,000,100 | \$ | | \$ | | |
| SubTotal | \$ | 3,574,600 | \$ | 3,587,900 | \$ | 13,300 | \$ | 523,300 | \$ |
| TOTAL | \$ | 9,782,971 | \$ | 8,133,900 | \$ | (1,505,859) | \$ | 1,068,300 | \$ |
| | | | | | | | | | 1,369,500 |

17=18 Requests

| | | | | | | |
|---|----|-----------|----|-----------|----------------------|---|
| Estimated CD8G Allocation & Program Income (PI) | \$ | 8,135,252 | \$ | 8,237,072 | final number to left | 10% cut from 16-17 plus PI totals \$7,637,674 |
| Draft 1 17=18 Requests | \$ | 8,133,900 | \$ | 8,237,072 | | |
| Difference { Over - Under } | \$ | 1,352 | \$ | | | |

| | | | | |
|---------------------------|-------------------------|----|-----------|----------------|
| PUBLIC SERVICE CAP | final allocation amount | \$ | 7,487,072 | - \$750,000 pi |
|---------------------------|-------------------------|----|-----------|----------------|

| GOAL / PROJECT / ACTIVITY | CDBG | Approved 15% of 7487072 | Proposed 10% Cut Allocations | Final Recommended Amounts 6-23-17 | Difference for 9 month program | DIFF | SERVICE | PLAN/ADMIN | COMMENTS |
|---|--------------|----------------------------|---------------------------------|--------------------------------------|---|------|---------|------------|----------|
| Projected PSC (15% of allocation) | \$ 1,123,060 | 15% of 7487072 | | | | | | | |
| Total potential 16-17 projects towards p.s. cap | \$ 1,068,300 | | | | | | | | |
| Over Projected Public Service Cap (Difference - Over/+ Under) | \$ 54,760 | PI to cover difference | | | | | | | |
| PLANNING AND ADMIN CAP | | | | | | | | | |
| Projected Plan/Admin Cap | \$ 1,497,414 | | | | | | | | |
| Total potential 16-17 projects towards planning/admin cap | \$ 1,369,500 | | | | | | | | |
| Over Projected Planning/Admin Cap (Difference - Over/+ Under) | \$ 127,914 | | | | | | | | |

*** Alternate calculation for Service Cap & Planning & Admin Cap

\$

No unspent fiscal year balance may be used in future fiscal year

All funds included in a Program Year Budget must be either liquidated during that Program Year or Uniquely dated w/June 30 end date

Any unspent funds using this format will be "Swept" and may not be used for a public service activity

Contracts may not cross into next Program Year

A.H.C

| PROPERTY | CITY / PRIVATE | MONTH DEMOLISHED | DATE DEMOLISHED |
|-----------------------|-------------------|---------------------|--------------------|
| 102 Miller Street | Private | June | 6/3/2016 |
| 107 Evergreen Street | Private | June | 6/8/2016 |
| 274 Saxton Street | Private | June | 6/16/2016 |
| 296 Garson Avenue | City | June | 6/27/2016 |
| 134 Thomas Street | City | June | 6/29/2016 |
| 940 Avenue D | City | June | 6/30/2016 |
| 133 Mason Street | City | June | 6/30/2016 |
| 15 Arvine Park | Private | July | 7/6/2016 |
| 133 Clifton Street | City | July | 7/11/2016 |
| 41 Lang Street | Private | July | 7/11/2016 |
| 431 Verona Street | Private | July | 7/11/2016 |
| 60 Oak Hill View | City | July | 7/19/2016 |
| 132 Avenue B | City | July | 7/26/2016 |
| 11 Algonquin Terrace | City | August | 8/1/2016 |
| 285 Weaver Street | City | August | 8/2/2016 |
| 108 Ambrose Street | Private | August | 8/3/2016 |
| 179 Friederick Park | Private | August | 8/3/2016 |
| 430 Garson Avenue | City | August | 8/9/2016 |
| 136 Roycroft Drive | City | August | 8/15/2016 |
| 36 Mead St | City | August | 8/22/2016 |
| 52 Bleile Terrace | Private | August | 8/23/2016 |
| 170-172 Myrtle St | Private | September | 9/6/2016 |
| 48 Felix St | City | October | 10/3/2016 |
| 18 Siebert St | City | October | 10/4/2016 |
| 244 Lyell Avenue | Private | October | 10/5/2016 |
| 115 Skylane | City | October | 10/6/2016 |
| 533 Conkey Avenue | City | October | 10/13/2016 |
| 63 Rohr Street | City | October | 10/17/2016 |
| 1252 East Main Street | Private | October | 10/19/2016 |
| 217 Nester Street | Private | October | 10/27/2016 |
| 29 Ketchum St | Private | October | 10/31/2016 |
| 74 Dakota Street | Private | November | 11/2/2016 |
| 34 Miller Street | City | November | 11/3/2016 |
| 1 Caves Place | Private | November | 11/3/2016 |
| 98-100 Norton St | Private | November | 11/9/2016 |

| PROPERTY | CITY / PRIVATE | MONTH DEMOLISHED | DATE DEMOLISHED |
|------------------------------------|-------------------|---------------------|--------------------|
| 30 Short Street | City | November | 11/9/2016 |
| 844 Joseph Avenue | City | November | 11/22/2016 |
| 58 Joseph Place | Private | November | 11/28/2016 |
| 35 Conkey Avenue | City | November | 11/30/2016 |
| 148 Westfall Rd | Private | November | 11/30/2016 |
| 12 Reed Pk | Private | December | 12/1/2016 |
| 143 Gregory Street | Private | December | 12/5/2016 |
| 324-326 Hudson Ave | Private | December | 12/6/2016 |
| 298 Fourth Street | City | December | 12/8/2016 |
| 697 Melville Street | Private | December | 12/13/2016 |
| 460 Clifford Avenue | City | December | 12/19/2016 |
| 123 Evergreen Street | City | December | 12/19/2016 |
| 107 Rohr Street | City | December | 12/20/2016 |
| 50 Avenue C | City | December | 12/27/2016 |
| 43 Sterling Street | City | December | 12/27/2016 |
| 183-185 Michigan Street | City | December | 12/29/2016 |
| 1193 Clinton Ave N. | Private | December | 12/29/2016 |
| 89 High Street | City | January | 1/3/2017 |
| 65 Sullivan Street | City | January | 1/3/2017 |
| 725 Smith Street | City | January | 1/4/2017 |
| 266 Glenwood Avenue | City | January | 1/10/2017 |
| 31 Evergreen Street | City | January | 1/12/2017 |
| 28-30 Trust Street | City | January | 1/17/2017 |
| 156 Depew St | Private | January | 1/17/2017 |
| 432 Avenue D | City | February | 2/6/2017 |
| 428 Avenue A | City | February | 2/8/2017 |
| 292 Champlain Street | City | February | 2/14/2017 |
| 15 Short Street | City | February | 2/17/2017 |
| Emerson Street (no bid 456 emg) | Private | February | 2/18/2017 |
| 441 Bernard Street | Private | February | 2/21/2017 |
| 6 Englert (garage) | City | February | 2/23/2017 |
| 69 Stunz Street | City | February | 2/24/2017 |
| 21 Milton Street | City | February | 2/27/2017 |
| 669 Jay Street | Private | March | 3/1/2017 |

| PROPERTY | CITY / PRIVATE | MONTH DEMOLISHED | DATE DEMOLISHED |
|--------------------------------|-------------------|---------------------|--------------------|
| 71 Wilson Street | City | March | 3/2/2017 |
| 215-217 Avenue C (garage only) | City | March | 3/6/2017 |
| 342-344 Murray Street | City | March | 3/20/2017 |
| 475 Emerson Street | City | March | 3/22/2017 |
| 173 Bartlett Street | City | March | 3/29/2017 |
| 791 Exchange Street | City | April | 4/3/2017 |
| 673 Bay Street | City | April | 4/4/2017 |
| 156 Dr. Samuel McCree Way | City | April | 4/6/2017 |
| 886 W. Main St - Bullshead | City | April | 4/3/2017 |
| 435 Bay Street | City | April | 4/7/2017 |
| 516 Campbell Street | City | April | 4/12/2017 |
| 808 Jay Street | Private | April | 4/13/2017 |
| 63 Cummings St | Private | April | 4/19/2017 |
| 16 Lampson St | City | April | 4/20/2017 |
| 723-725 Hudson Ave | City | April | 4/24/2017 |
| 191-195 Parkway | City | May | 5/1/2017 |
| 288 Glenwood Avenue | City | May | 5/2/2017 |
| 16 Beechwood St | Private | May | 5/2/2017 |
| 715 Ave D | Private | May | 5/9/2017 |
| 1720 N. Clinton Ave | Private | May | 5/9/2017 |
| 24 Rauber St | City | May | 5/10/2017 |
| 888 Jay Street | Private | May | 5/16/2017 |
| 39 Harvest St | Private | May | 5/23/2017 |
| 134 Bartlett Street | City | May | 5/30/2017 |
| 984 North St | City | June | 6/8/2017 |
| 353 Central Pk | City | June | 6/8/2017 |
| 151 Merrimac St | City | June | 6/9/2017 |
| 231 Dewey Ave | City | June | 6/10/2017 |
| 132 Columbia Ave | City | June | 6/12/2017 |
| 1049 N Clinton Ave | Private | June | 6/14/2017 |
| 118-120 Otis St | City | June | 6/15/2017 |
| 156 Warner St | Private | June | 6/21/2017 |

| PROPERTY | CITY / PRIVATE | MONTH DEMOLISHED | DATE DEMOLISHED |
|---------------------|-------------------|---------------------|--------------------|
| 63 Rialto St | Private | June | 6/21/2017 |
| 657 Hudson Ave | City | June | 6/27/2017 |
| 43 Lenox St | City | June | 6/27/2017 |
| 221-223 Reynolds St | City | June | 6/27/2017 |
| 35 Lenox St | Private | June | 6/29/2017 |

Current Demolition Cases

A.H. D

| NO. | PROPERTY | CITY OR PRIVATE |
|-----------|--------------------------------------|-----------------|
| 396 | Ames St | City |
| 82 | Arnett Boulevard | City |
| 572 | Augustine Street | Private |
| 288 | Avenue A | Private |
| 350-352 | Avenue A | City |
| 160 1/2 | Bartlett Street (rear property only) | City |
| 227 | Berlin Street | Private |
| 332 | Bernard Street | Private |
| 774 | Brown Street | City |
| 13 | Burbank Street | Private |
| 14 | Burbank Street | Private |
| 65 | Cady Street | Private |
| 151 | Cady Street | City |
| 281 | Campbell Street | Private |
| 4 | Chace Street | City |
| 6 | Chace Street | City |
| 448 | Champlain Street | City |
| 294 | Clifford Avenue | City |
| 525 | Clifford Avenue | City |
| 710 | Clifford Avenue | City |
| 1041-1047 | Clinton Ave N | Private |
| 45 | Coleman Terrace | Private |
| 236 | Columbia Avenue | City |
| 23 | Copley Street | City |
| 1199 | Culver Road | City |
| 96 | Danforth Street | City |
| 59-59.5 | Danforth Street | City |
| 49 | Daus Alley | Private |
| 550-552 | Dewey Avenue | Private |
| 209 | Dr. Samuel McCree Way | City |
| 71-75 | Electric Avenue | Private |
| 293 | Emerson St | Landbank |
| 593 | Emerson Street | Private |
| 35 | Epworth Street | Private |
| 12 | Ethel St | City |
| 105 | Evergreen Street | Private |

| NO. | PROPERTY | CITY OR PRIVATE |
|-----------|--------------------------|-----------------|
| 20 | First Street | Private |
| 269 | Garson Avenue | Private |
| 72 | Glendale Park | Private |
| 149 | Glendale Park | Private |
| 378 | Glenwood Avenue | City |
| 566 | Glide Street | Private |
| 707 | Goodman Street N | City |
| 849 | Goodman Street N | City |
| 534 | Hague Street | Private |
| 5 | Harlow Park | City |
| 15 | Harris Street | Private |
| 35 | Harris Street | Private |
| 141 | Hazelwood Terrace | City |
| 103 | High Street | City |
| 159-161 | Hollenbeck Street | City |
| 580 | Hudson Avenue | Private |
| 1029-1031 | Hudson avenue | Private |
| 93 | Iceland Park | City |
| 304 | Jay Street | Private |
| 383 | Jay Street | City |
| 513 | Jay Street | Private |
| 666 | Jay Street | Private |
| 705 | Jay Street | Private |
| 1396 | Jay Street (Garage Only) | City |
| 130 | Jefferson Avenue | City |
| 789 | Jefferson Avenue | City |
| 864 | Jefferson Avenue | Private |
| 273 | Jefferson Terrace | Private |
| 657 | Joseph Avenue | City |
| 798 | Joseph Avenue | City |
| 18 | Kappel Place | City |
| 63 | Kastner Park | City |
| 23 | Ketchum Street | Private |
| 24 | Klein Street | City |
| 69 | Kosciusko Street | Private |
| 507 | Lake Avenue | Private |

| NO. | PROPERTY | CITY OR PRIVATE |
|-------|---------------------------|-----------------|
| 2950 | Lake Avenue | Private |
| 12 | Langham Street | City |
| 127 | Lark Street | Private |
| 35 | Lenox Street | Private |
| 127 | Lewis Street | City |
| 188 | Lewis Street (two houses) | City |
| 110 | Lincoln Street | City |
| 62 | Locust Street | Private |
| 99 | Locust Street | City |
| 386 | Lyell Avenue | Private |
| 411 | Lyell Avenue | Private |
| 586 | Lyell Avenue | Private |
| 206 | Magnolia Street | Private |
| 21 | Mead Street | Private |
| 78 | Miller Street | Private |
| 39 | Morrill Street | City |
| 456 | Mount Hope Avenue | Private |
| 30 | Myrtle Hill Park | Private |
| 340 | North Street | City |
| 792 | North Street | City |
| 117 | Ontario Street | Private |
| 94-96 | Parkway | Private |
| 29 | Parsells Avenue | Private |
| 860 | Plymouth Avenue South | Private |
| 294 | Post Avenue | Private |
| 31 | Pollard Ave | City |
| 68 | Prospect Street | City |
| 17 | Rainier Street | City |
| 137 | Ravine Avenue | City |
| 199 | Ravine Avenue | Private |
| 165 | Reynolds Street | Private |
| 205 | Reynolds Street | City |
| 300 | Reynolds Street | City |
| 303 | Reynolds Street | Private |
| 16 | Rockland Pk | City |
| 148 | Rohr Street | City |

| NO. | PROPERTY | CITY OR PRIVATE |
|---------|--------------------------------|-----------------|
| 142-144 | Rohr Street | Private |
| 39 | Rustic Street | Private |
| 183 | Salisbury Street (garage only) | City |
| 54 | Santee Street | Private |
| 151 | Santee Street | Private |
| 76 | Saratoga Avenue | City |
| 148 | Sawyer Street | City |
| 255 | Sawyer Street | Private |
| 75 | Saxton Street | City |
| 17 | Saxton Street (two houses) | City |
| 131 | Scranton Street | Private |
| 164 | Sixth Street | City |
| 718-722 | Smith Street | Private |
| 46 | Sobieski Street | Private |
| 159 | Spencer Street | Private |
| 238 | Spencer Street | Private |
| 222-224 | Spencer Street (two houses) | City |
| 4 | Staudinger Place | City |
| 108 | Strong Street | Private |
| 124 | Strong Street | Private |
| 142 | Strong Street | Private |
| 98 | Taylor Street | City |
| 136 | Third Street | Private |
| 136 | Thomas Street | City |
| 23-29 | Thurston Rd | Private |
| 397 | Troup Street | City |
| 74 | Walnut Street | Private |
| 2 | Walter Park | Private |
| 87 | Watkin Ter | City |
| 90 | Watkin Terrace | Private |
| 57 | Waverly Place | City |
| 122 | Weaver Street | City |
| 132 | Weaver Street | Private |
| 236 | Weaver Street | Private |
| 163 | Webster Avenue | Private |
| 109 | Weeger Street | City |

| NO. | PROPERTY | CITY OR PRIVATE |
|---------|------------------|-----------------|
| 253 | West Avenue | Private |
| 126-128 | Weyl Street | City |
| 102 | Winbourne Rd | Private |
| 113 | Winteroth Street | Private |
| 123 | Winteroth Street | Private |
| 1 | Wooden Street | City |
| 129 | York St | City |

PARKS & PUBLIC WORKS COMMITTEE

Int. No. 268 (6) – Agreement – Clark Patterson Engineers, Surveyor, Architects and Landscape Architect, D.P.C., 42-50 South Avenue Renovation

Q: Are all of the DRYs programs going to this location, or would there still be some located in the library? Conklin

A: All DRYs staff located at the library will move to the new location.

Q: Does the library have a plan for this vacated space? Clifford

A: The space currently occupied by OTR will become part of the Central Library's Technology Center, which is in planning and design now.

Q: Was the library made aware of this change and when? Ortiz

A: The library director was advised that this was being considered as soon as the DRYs commissioner was made aware. A preliminary plan was devised to accommodate the time and staff then.

PUBLIC SAFETY, YOUTH & RECREATION COMMITTEE

Int. No. 273 (9) – Agreement – Rochester's Child, Inc., Parent Leadership Training Institute

Council Priority: Support the Creation of Effective Educational Systems

Q: Why is the RCSD not contributing/paying for this? (Conklin)

A: The RCSD does provide some funding for this. The District has granted \$10,000 a year to the program for the past five years and has committed \$10,000 for the 2017-18 program year.

Q: What was the allocated funding for this program last year? The PLTI program has been effective but it appears that this amount is reduced? If so, what was the reason for the reduction? (Spaull)

A: The City allocated \$10,000 for the 2016-17 program year and funding for the 2017-18 program year remains level at \$10,000.

Int. No. 274 (10) – Agreement – Rochester Area Community Foundation, Quad A for Kids

Council Priority: Support the Creation of Effective Educational Systems

Q: How many youth were served last year? (Clifford)

A: During the 2016-17 school year, Quad A served an average of 216 youth per day at the three sites.

Q: What after school programs does the City fund? Provide a listing. (Clifford)

A: The Department of Recreation and Youth Services operates after school programs at the following R-Centers and after school sites:

- Adams
- Ave. D
- Campbell
- Carter
- Edgerton
- Flint
- Frederick Douglass
- Gantt
- Humboldt
- Ryan
- Roxie Ann Sinkler
- #17
- #35
- #42
- #46

DRYS also provides support to the after school program operated by Baden Street Settlement at the Clinton Baden Community Center, most recently authorized by City Council Ordinance No. 2017-53

Q: Does the City /DRYS receive updated reports and outcomes based on funded expectation? What was the amount of funding for this program last year in 2016? (Spaull)

A: Quad A submits an annual report of program outcomes to the City/DRYS. Quad A received \$40,000 in City funding for the 2016-17 program year.

Int. No. 275 (11) – Grant Acceptance – Monroe County, Rochester-Monroe County Youth Bureau

Council Priority: Support the Creation of Effective Educational Systems

Q: What is positive youth development programming? Provide examples of programs provided last year. (Clifford)

A: The Youth Bureau grant funding is currently used to support staff and program material costs for several Recreation programs including:

1. Recreation athletic leagues: Funding is used to fund “Refs on the Move” staff. These staff act as referees and assist with transportation of youth sports team for Recreation-managed softball, flag football, and basketball leagues. Referees are trained in sportsmanship best practices as well as other safety and youth development practices (ex. First Aid and CPR). These leagues primarily serve both male and female youth ages 16 and under, includes participants from the majority of the R-Centers, and are often a youth’s first or early experience with athletics prior to participation on a more competitive school team.
2. Youth Leadership programming: Funding is used to support part-time staff, program supplies, and consultants for two youth leadership programs – the Girls Coalition and Team IMPACT. The Girls Coalition strives to empower young ladies and promote leadership within, among and between girls and with their advisors. Members are able to participate in weekly girls-only activities at their R-Centers, monthly city-wide Girls Nights Out meetings or field trips, and semi-annual special events (ex. Voices of Experience). Girls Coalition advisors participate in monthly professional development. Team IMPACT (Inspire Male Participants who Acknowledge their Choice to Transform) follows a similar program model with a focus on boys. Members are able to participate in weekly IMPACT activities and semi-annual service projects and field trips. Male advisors meet on a monthly basis for program planning and professional development. Team IMPACT utilizes the Dare to Be King curriculum, while Girls Coalition partners with Nazareth College Community Youth Development program to align with positive youth development and youth-adult partnerships best practices.
3. Youth Literacy: Funding is used to support city-wide R-Center literacy initiatives including purchase of reading materials, youth magazine subscriptions, online subscriptions (RAZ Kids & Accelerated Reader). R-Center staff have been trained by Library staff and outside consultants to support and encourage positive youth reading habits, and reading time has been incorporated into daily R-Center activities city-wide.

All of these programs are free and open to registered R-Center participants, though some programs may target specific age groups or genders.

Int. No. 276 (12) – Amendatory Agreement – North East Area Development, Inc., Summer of Opportunity Program

Council Priority: Jobs and Economic Development

Q: How does this relate to SOOP as a whole? (Ortiz)

A: DRYS previously went to Council in April to accept a NYS Department of Labor grant and authorize agreements with outside agencies for SOOP Tier 1 externally administered youth work experiences.

This Council item appropriates the CDBG grant that funds the SOOP Tier 2 internally administered youth jobs within City government departments. This Council item also authorizes an amendment to the existing agreement with NEAD for the GET IT youth work experience program, to provide additional funding for wages for participants ages 16 years and older (instead of a stipend).

Int. No. 277 (13) – Mural Arts Project “Roc Paint Division”

Council Priority: Creating and Sustaining a Culture of Vibrancy; Support the Creation of Effective Educational Systems

Q: Provide a report on the last 5 years of funding – include projects, locations, etc. Provide colored pictures of projects. (Conklin)

A: Murals have been installed at the following locations (please see attached color pictures and locations in **attachment A**):

Years 1-2

Ametek building on North Union Street across from the Public Market

17 “Words to Live By” murals in various locations
Rochester Pillars (Susan B. Anthony, Frederick Douglass, Nathaniel Rochester and Austin Steward) on the pillar abutments of the underpass at the corner of West Main and Ford Streets

Year 3

Campbell R-Center (interior and exterior)
Flint R-Center (interior)
Roxie Ann Sinkler R-Center (exterior)

Year 4

Avenue D R-Center (interior)
Flint R-Center (exterior)
Frederick Douglass R-Center (interior)
Humboldt R-Center (interior)
Ryan R-Center (interior)

The City has allocated the annual funding levels listed below, which has primarily been used for staff and youth wages, and program supplies:

| | |
|----------------------|---|
| Year 1 (2012-2013) | \$100,000 |
| Year 2 (2013-2014) | \$80,000 <i>*Includes \$25,000 Rollover funds from Year 1</i> |
| Year 3 (2015-2016**) | \$81,000 <i>**Program did not take place in 2014-15 due to administration changes</i> |
| Year 4 (2016-2017) | \$85,000 |

Q: Are the two lead artists the same? How are they picked? (Conklin)

A: Justin Suarez will remain in one of the two Public Art Coordinator roles. Our second Public Art Coordinator has acquired another full-time opportunity. It is our hope to promote the program’s Project Assistant, Brittany Williams, to this role. Applicants were originally recruited from prior work with local mural artists, Wall Therapy and the local art community, and then went through an interview process and standard City hiring procedures.

Q: Is this a new CFA application for this year or have CFA dollars been used previously? (Haag)

A: This is a new CFA application. CFA dollars have not been received for this project previously.

Int. No. 279 (15) – Agreement – R.K. Hite & Co., Inc., Campbell Street R-Center Gateway Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Creating and Sustaining a Culture of Vibrancy

Q: Are 512 and 520 Campbell occupied? (Haag)

A: The City’s Building Information System lists 512 Campbell Street as occupied and 520 Campbell Street as vacant (for approximately two years).

Int. No. 280 (16) – Appropriation of Forfeiture Funds – GRANET Operations

Council Priority: Public Safety

Q: Provide a breakdown of the budget and what \$200K will fund. (Clifford)

A: The breakdown of the annual budget for the Greater Rochester Area Narcotics Enforcement Team (GRANET) is as follows:

- Office Supplies - \$1,000
- Miscellaneous Supplies - \$5,000
- Rental Vehicles for investigations - \$5,000
- Confidential funds/Buy money - \$115,300
- Communications (cell phones, surveillance expenses, etc.) - \$73,700

Int. No. 281 (17) – Federal Forfeiture Funds

Council Priority: Public Safety

Q: How many cars are assigned? Provide a listing including each car's year, make and model. (Conklin)

A: SIS has (32) take home cars, (9) of which came by way of a seizure. See **attachment B** for details

Int. No. 282 (18) – Agreement – Monroe Community College, Police Recruit Education Project

Council Priority: Support the Creation of Effective Educational Systems; Public Safety

Q: How many students have gone through this in recent years? How many students who start this complete the program? Of those completed how many sign up and how many actually take the test? Provide information on their score/placement on the list and how many have been hired. (Clifford/ Ortiz/ Conklin)

A: During the six years that this two year program has been in existence, a total of 52 people were selected for participation in the PREP program. Of the 52 selected, 13 have completed the two year program and have taken the Civil Service Exam, six of which have been hired as Police Officers and four have been hired for civilian positions within the City of Rochester.

The following is a breakdown of the 19 Cadets who took the Civil Service exam in November 2016:

- Two scored a 90 (1 took an employment offer with another agency, 1 is currently being processed)
- Six scored an 85 (4 did not complete the process due to withdrawing, or not passing physical agility or psychology exam, 1 was hired, and 1 is currently being processed)
- One scored an 80 (not reachable)
- One scored a 75 (failed physical agility)
- One scored a 70 (not reachable)
- One failed written exam
- Four were not in the program long enough to take the 2016 civil service exam
- Three dropped out of the program before exam scores were released.

Int. No. 283 (19) – Grant Agreement – New York State Division of Homeland Security and Emergency Services, 2017 State Law Enforcement Terrorism Prevention Program Grant

Council Priority: Public Safety

Q: Provide a listing on what the funding will be spent on, what the costs associated for each item are. (Conklin)

A: The following is the purchase plan for this grant:

- Side scanning sonar for Scuba - \$40,000 (Broadens and enlarges underwater area to be investigated during an incident)
- Hammerhead detection device for Scuba - \$22,000 (Allows for detection of greater detail in underwater investigations)
- Three replacement recon robots for SWAT - \$26,000 (Allows for an area of interest to be viewed remotely without endangering personnel)
- Twenty-five ballistic helmets for SWAT - \$29,500 (Protects tactical team members when entering an area of incident)

Int. No. 285 (20) – Grant Agreement – New York State Division of Homeland Security and Emergency Services, 2017 State Homeland Security Program

Council Priority: Public Safety

Q: Provide plan for CERT Training. (Clifford)

A: The RFD typically conducts 2-3 classes annually. The next class is tentatively scheduled for the fall of 2017. Each class consists of 27 hours of training, taking place once a week in the evening for 3 hours over a period of 9 weeks. The course follows the federal curriculum (available at <https://www.fema.gov/training-materials>).

The course also teaches students two components not in the federal CERT curriculum:

1. The RFD teaches the students CPR
2. The RFD teaches the students the role of (and how to help the City of Rochester) in a Points of Dispensing (PODS) situation.

The course is available to all citizens with preference going to city residents, school children, and city businesses.

Int. No. 286 (46) – Intermunicipal Agreement – Monroe County, Electronic Pistol Permit Records System

Council Priority: Public Safety

Q: Is the quality better now that the records are electronic? (Haag)

A: RPD does not have access to these records at this time. We are confident this access will improve our ability to conduct pistol permit and overall firearms investigations.

Q: Is there a mechanism to track if guns have been surrendered if permit holder dies? (Conklin)

A: At this time there is no reliable way to track handguns on a deceased permit holder and the status of the outstanding guns. As part of our firearms project we are exploring ways to connect death records with permit holders. Also, as part of the project and in conjunction with the Monroe County Sheriff's Office, we have developed a handout that provides step by step information regarding ways to turn in handguns that may be registered on a deceased individual's permit and the various options available. These handouts were provided to area funeral parlors to be given to individuals as part of their funeral arrangement package.

Q: How will the electronic system be utilized? (Ortiz)

A: Specific RPD members will have "read only" access to the pistol permit database, which will further our ability to conduct comprehensive, timely investigations regarding pistols that are registered on a permit. The system also allows us to readily identify those that are in violation of the law and eligible to have their permit suspended or revoked.

Q: What is the cost for access to the electronic system? (McFadden)

A: There is no associated cost for the use of this program.

AH. A

Year 1 & 2 Murals



1407 Clifford Ave



470 West Main St



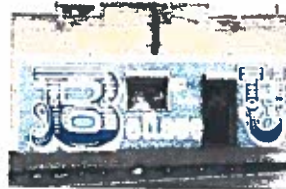
110 Webster Ave



Rochester Public Market



King St.



Durnan St & Hudson



936 East Main St.



Reynolds St. & Dr. Samuel McCree Way



Clifton & Jefferson Ave



544 West Main St.



NOTA: Merriman & University



340 West Main St.



271 Central Park



300 West Main St



1199 East Main St.



A#A

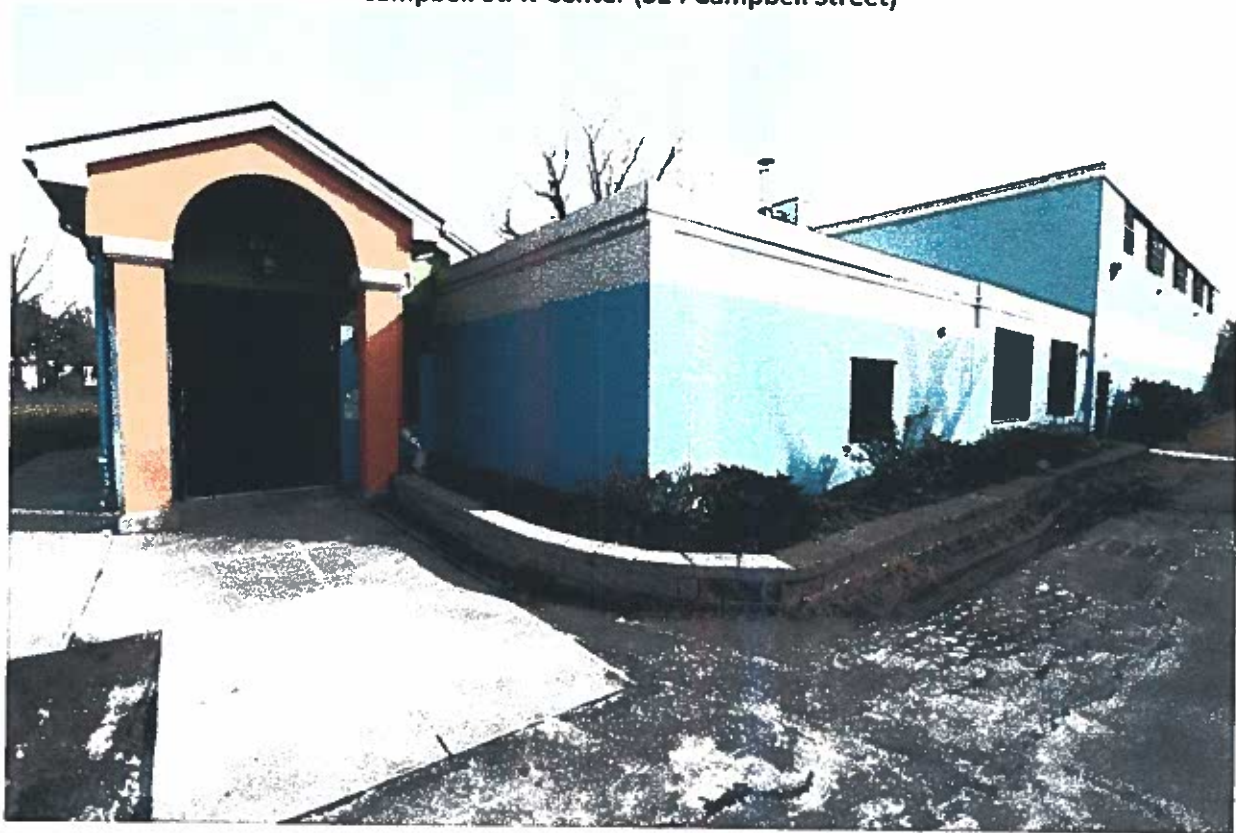
Year 3 (2015-16) Roc Paint Division Murals

Roxie Ann Sinkler R-Center (75 Grover Street)



A4. A

Campbell St. R-Center (524 Campbell Street)



Campbell St. R-Center

AH.A



Flint St. R-Center (271 Flint Street)

A.H.A



Year 4 (2016-17) Roc Paint Division Murals

AH. A

Frederick Douglass R-Center (999 South Avenue)



AH. A

Flint St. R-Center (271 Flint Street)



A# A

Ryan R-Center (530 Webster Avenue)



SIS Take Home Vehicles
July 11, 2017

A H. B

| FLEET | DESCRIPTION | MILEAGE | AGENCY |
|---------|-----------------------------------|---------|--------------------|
| 98-1163 | FORD TRUCK | 27,200 | PURCHASED |
| 05-1137 | DODGE MAGNUM | 128,000 | SALVAGE |
| 05-1142 | HONDA ACCORD (city fleet vehicle) | 142,200 | FROM MAYORS OFFICE |
| 05-1145 | INFINITI Q-45 | 92,000 | SEIZED |
| 05-1147 | FORD EXPLORER SPORT | 169,000 | SALVAGE |
| 05-1148 | DODGE RAM PICK-UP | 136,000 | SALVAGE |
| 05-1149 | BUICK LACROSSE | 118,000 | SALVAGE |
| 05-1150 | CADILLAC STS | 124,000 | SEIZED |
| 06-1104 | DODGE CHARGER | 100,000 | SALVAGE |
| 06-1105 | JEEP COMMANDER | 183,000 | SALVAGE |
| 06-1162 | CADILLAC CTS | 135,000 | SEIZED |
| 07-1163 | CADILLAC ESCALADE | 133,500 | SEIZED |
| 07-1170 | FORD F-150 | 93,500 | SEIZED |
| 08-1101 | FORD EDGE | 103,200 | SEIZED |
| 08-1102 | CHEVY MALIBU | 114,500 | SALVAGE |
| 08-1103 | GMC SIERRA - PICKUP | 151,500 | SALVAGE |
| 08-1104 | VOLKSWAGON JETTA | 155,000 | SALVAGE |
| 08-1105 | CHRYSLER SEBRING | 78,500 | SALVAGE |
| 09-1101 | MITSUBISHI GALANT | 74,000 | SALVAGE |
| 10-1101 | NISSAN ALTIMA | 85,500 | SALVAGE |
| 10-1110 | HONDA ACCORD | 80,500 | SEIZED |
| 10-1164 | HONDA ACCORD | 102,000 | SEIZED |
| 11-1166 | HONDA PILOT | 66,300 | PURCHASED |
| 12-1101 | FORD FUSION | 54,000 | PURCHASED |
| 12-1115 | VOLKSWAGEN JETTA | 80,500 | SALVAGE |
| 13-1160 | BUICK VERANO | 41,000 | PURCHASED |
| 13-1161 | TOYOTA 4 RUNNER | 77,000 | SEIZED |
| 13-1167 | GMC ACADIA | 39,300 | PURCHASED |
| 13-1168 | TOYOTA HIGHLANDER | 55,300 | PURCHASED |
| 14-1101 | CHEVY TAHOE | 25,700 | PURCHASED |
| 14-1165 | CHEVY IMPALA | 40,400 | SALVAGE |
| 14-1169 | NISSAN MAXIMA | 33,500 | PURCHASED |

Fleet number are the year of the vehicle.