

Cost of the City's First Responder Services and the Cost of Oversight of the Ambulance Contract

Attachment- City Analysis of the Annual Fee

RFD Personnel Cost for First Responder Calls in 2018-19	
Rescue and EMS calls 2018-19 (calls requiring first responder)	19,093
Average time (minutes) per first response call	16.67
RFD personnel required for first response	
Firefighters (Step D used)	3
Hourly personnel cost (inc. benefits)	\$54.33
Personnel Cost per call	\$45.28
Officers (Step B Lieutenants used)	1
Hourly personnel cost (inc. benefits)	\$72.01
Personnel Cost per call	\$20.01
Total First Responder Cost	\$1,246,598

RFD dispatch to on-scene

RFD Personnel Cost for Ambulance Contract Oversight	
Lieutenant Salary (Step B)	\$100,491
Benefits	\$49,294
Total Lieutenant Step B Salary and Benefits	\$149,786

Total First Responder and Ambulance Oversight Cost	\$1,396,384
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