Environmental Review for Activities/Projects that are Exempt or Categorically Excluded Not Subject to Section 58.5

Pursuant to 24 CFR 58.34(a) and 58.35(b)

Project Information

Project Name:

Consolidated Plan – Program Year 2020-2021

Responsible Entity:

City of Rochester

Preparer:

Lindsay A. Nabozny, Senior Community Housing Planner

Certifying Officer Name & Title:

Direct Comments to:

Dana K. Miller, Deputy Commissioner of Neighborhood and Business

Development

30 Church St., Rm. 005A

Lovely A. Warren, Mayor

Rochester, NY 14614

Project Location:

City-wide locations

Description of the Proposed Project [24 CFR 50.12 & 58.32; 40 CFR 1508.25]:

This is a programmatic review of the programs listed below. Each project subsequently identified for funding under these programs have been categorized as Exempt or Categorically Excluded Not Subject to Section 58.5.

Activity #	Program/Project Name	Environmental Determination
1	Business Development Financial Assistance Program – Purchase of Equipment & Environmental and other studies only. Rehab of non-residential	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(4) - Purchase of equipment
	structures will require further site specific environmental review.	Exempt per 24 CFR 58.34(a)(1) – Environmental and other studies
2	Street Liaison	Exempt per 24 CFR 58.34(a)(3) & (4) – Administrative and management activities; public services
3	Home Rochester Program Management – Operating support only. Rehab of residential properties will require further site-specific environmental review.	Exempt per 24 CFR 58.34(a)(3) – Administrative and management activities
4	Aging in Place – Consumer education and maintenance activities such as grab bars only.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(4) –Public services
5	Legal Services for Seniors	Exempt per 24 CFR 58.34(a)(4) – Public services
6	Tenant and Landlord Services	Exempt per 24 CFR 58.34(a)(4) – Public services
7	Foreclosure Prevention	Exempt per 24 CFR 58.34(a)(4) – Public services
9	Emergency Assistance Program (EAP) - Repairs and equipment only. Replacement of furnaces and hot water heaters will require further site-specific environmental review.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) - Maintenance and equipment
11	Fire Department Small Equipment	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(4) – Public services
13	STEAM Engine	Exempt per 24 CFR 58.34(a)(4) – Public services

Activity #	Program/Project Name	Environmental Determination
14	DRYS Play Apparatus – engineering and design costs only; rehab of public facilities already in place will require further site specific environmental review.	Exempt per 24 CFR 58.34(a)(8) – Engineering or design costs
15	Job Creation/Youth Development	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(4) – Public services
16	Connecting Children to Nature	Exempt per 24 CFR 58.34(a)(4) – Public services
17	Employment Opportunity Job Training Support	Exempt per 24 CFR 58.34(a)(4) – Public services
18	Youth Leadership and Civic Engagement (YVOV)	Exempt per 24 CFR 58.34(a)(4) – Public services
19	Emergency Solutions Grant (ESG)	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(2) – Supportive services Exempt per 24 CFR 58.34(a)(3) – Administrative & management activities
20	Housing Choice Fund - HOPWA	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(1) & (2) – TBRA, Supportive services Exempt per 24 CFR 58.34(a)(4) – Public services
23	Homebuyer Assistance	Categorically Excluded NOT Subject per 24 CFR 58.35(b)(5) – Activities to assist home buyers
24	Planning	Exempt per 24 CFR 58.34(a)(1) & (3) – Studies, plans, strategies and Administrative & management activities
25	Administration	Exempt per 24 CFR 58.34(a)(3) – Administrative and management activities
26	Neighborhood and Business Program Delivery	Exempt 24 CFR 58.34(a)(1), (2) & (3), Development of plans & strategies; Information & financial services; Program management and administration
27	La Marketa at the International Plaza	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(1) & (3) – Development of plans, and strategies; Administrative and management activities

See attached City of Rochester Consolidated Plan - Program Year 2020-2021 - Environmental Review Statement of Activities for a description and listing of activities for each project / program.

Level of Environmental Review Determination:

Activity/Project is Exempt per 24 CFR 58.34

 \(\text{\text{Activity/Project is Exempt per 24 CFR 58.34} \)

 \(\text{\text{Activity/Project is Categorically Excluded Not Subject To §58.5 per 24 CFR 58.35(b)} \)

Compliance with "Other Requirements at 24 CFR §50.4 and §58.6 Laws and Authorities:

Record below the compliance or conformance determinations for each statute, executive order, or regulation. Provide credible, traceable, and supportive source documentation for each authority. Where applicable, complete the necessary reviews or consultations and obtain or note applicable permits of approvals. Clearly note citations, dates/names/titles of contacts, and page references. Attach additional documentation as appropriate.

STATUTES, EXECUTIVE O	RDER	S, AN	D REGULATIONS LISTED AT 24 CFR 50.4 & 58.6
Airport Hazards 24 CFR Part 51 Subpart D	Yes	No 🗵	Activities related to new construction, major rehab and/or increase in land use density are prohibited from being funded with federal dollars if located within the Airport Clear Zone.
			See attached Airport Clear Zone Map. There are certain addresses within the Rochester Airport Clear Zone. The addresses are clearly indicated within the green trapezoidal shape on the attached map, and include portions of the following streets: Kinsboro, Devon, Genesee Park, Virginia, and Winbourne.
Coastal Barrier Resources Coastal Barrier Resources Act, as amended by the Coastal Barrier Improvement Act of 1990 [16 USC 3501]	Yes	No 🖂	There are no Coast Barrier Resource Areas in the city of Rochester. See attached map of the <i>Great Lakes Coastal Barrier Resource System</i> .
Flood Insurance Flood Disaster Protection Act of 1973 and National Flood Insurance Reform Act of 1994 [42 USC 4001-4128 and 42 USC 5154a]	Yes	No 🖂	If a property to be assisted with federal dollars is located in the Special Flood Hazard Area – 100 year flood plain, the purchase of flood insurance is mandatory. This refers to any parcel located in the 1% Annual Chance Flood Hazard area as indicated on the FEMA Flood Map: https://msc.fema.gov/portal/search?AddressQuery=Roch ester%2C%20ny#scarchresultsanchor Note: If the federal funds assistance is a grant, flood insurance must be maintained for the life of the property. If the federal funds assistance is a loan (except for loans less than \$5,000 and repaid within 1 year), flood insurance must be maintained for the life of the loan.

Mitigation Measures and Conditions [40 CFR 1505.2(c)]

Summarize below all mitigation measures adopted by the Responsible Entity to reduce, avoid, or eliminate adverse environmental impacts and to avoid non-compliance or non-conformance with the above-listed authorities and factors. These measures/conditions must be incorporated into project contracts, development agreements, and other relevant documents. The staff responsible for implementing and monitoring mitigation measures should be clearly identified in the mitigation plan.

Law, Authority, or Factor	Mitigation Measure	
N/A		
Preparer Signature: Lindsay A. Nabozny, Senior Cor	munity Housing Planner	Date: 5/26/20
Responsible Entity Agency Offic Lovely A. Warren, Mayor	cial Signature: My	Date: 5/27/20

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref. 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
1	Business Development Financial Assistance Program	Economic and Workforce Development	The program provides loans, grants, grant-to-loans/loans-to-grants and interest rate subsidies to city businesses or businesses which are relocating to the City which are expanding and creating jobs. Funding can be used for purchase and renovation (interior and exterior) of real estate, purchase of machinery and equipment (including security equipment), predevelopment services including environmental testing, feasibility & planning studies and architectural assistance, targeted support to MWBEs, and working capital and soft costs including payroll, insurance, legal fees, utilities, lease/mortgage, engineering, architectural, inventory, supplies, and accounting services. Funds may also be used in environmental remediation associated with projects in development.	All activities focus on facilitating business growth for established and new businesses which are creating and retaining jobs. Funds for building construction, expansions and facades improve the appearance of neighborhood commercial corridors and industrial parks. Funds are utilized to recruit a diverse set of new businesses and increase the number of entrepreneurial firms.	Categorically Excluded Subject to 58.5, 24 CFR 58.35(a)(3)(iii) - Rehab of non-residential structures Categorically Excluded NOT Subject to 58.5, 24 CFR 58.35(b)(4) - Purchase of equipment
			CDBG: \$604,000 10 Businesses Assisted, 90 Jobs		Exempt per 24 CFR 58.34(a)(1) – Environmental and studies
2	Street Liaison	Provide Public Services	Function as a liaison between the City of Rochester Business Development Team, Neighborhood Service Center Administrator and neighborhood businesses; Provide detailed reports of business activities and concerns face by businesses to City of Rochester staff; Work collaboratively with business associations, neighborhood groups, residents and City of Rochester staff to attract and populate business corridors with products and services that meet the consumer needs of the local and greater community.	Weekly corridor walks and visits to businesses; Monthly attendance to association meeting; As needed assist association with marketing and promotion activity; Marketing of city programs	Exempt per 24 CFR 58.34(a)(3) & (4) – Administrative and management activities; public services
			CDBG: \$80,000 42,595 Persons Assisted		
3	Home Rochester Program Management	Increase Supply and Access to and Quality of Affordable Housing	Funds provide operating support to facilitate development from a City- designated Community Housing Development Organization (CHDO), resulting in reduced blight and increased homeownership opportunities for low-moderate income households.	Complete high-quality rehab of vacant properties and sell to income-qualified owner occupants.	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab
			CDBG: \$186,000 Estimated number assisted to be determined.		Exempt per 24 CFR 58.34(a)(3) – Administrative and management activities

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
4	Aging in Place	Provide Public Services	This program provides support services to keep elders productive in the community. This project offers a safety assessment of the home environment and makes a variety of minor improvements and repairs such as bathroom grab bars, stairway hand rails and door grips, all designed to avoid accidents and maintain household safety. In addition, Lifespan provides consumer education sessions and if necessary, consumer support case management around home repairs. CDBG: \$40,000 130 Persons Assisted	Households for elderly are surveyed and minor modifications are made. Consumer education sessions are held and cases involving consumer support for home repair problems are conducted and closed.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(4) – Public services including education see HUD maintenance notice CPD- 16-02
5	Legal Services for Seniors	Provide Public Services	Provides assistance with legal services for the elderly that would improve their quality of life. This includes but is not limited to wills and estates, elder abuse, consumer fraud, home repair complaints, accessing medical services, and foreclosure prevention. CDBG: \$30,000 50 Persons Assisted	Services will include identifying the best approach to assisting this vulnerable population and engaging the most appropriate service provider(s).	Exempt per 24 CFR 58.34(a)(4) - Public services
6	Tenant and Landlord Services	Provide Public Services	Services to low/mod income tenants who face eviction due to improperly issued eviction notices, loss of income, or warrant habitability issues receive legal representation, workshops proactively educate tenants on rights and responsibilities. Landlords seeking immediate assistance regarding their rental property and tenant management receiving counseling on a one-one-one basis to maintain their properties and businesses to the highest standards. CDBG: \$100,000 224 Households Assisted	Legal advocacy, assistance in avoidance of immediate eviction, alternative dispute resolution and counseling to landlords and tenants, tenant workshops, landlord assistance including the housing hotline.	Exempt per – 24 CFR 58.34(a)(4) – Public services

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
7	Foreclosure Prevention	Provide Public Services	Two projects work interdependently to assist low to moderate income households to avoid foreclosures due to mortgage default, predatory loans, or tax default. The Housing Council program analyzes the financial and household situation and work with the client, mortgage lender, realtors, lawyers, and other appropriate parties to prevent the loss of the property to foreclosure. Strategies include budget restructuring, forbearance options, reinstatement, sale and bankruptcy, and assistance related to New York State mandated settlement conferences. Empire Justice helps households avoid foreclosure with direct legal services and/or representation for mandatory settlement conferences or to combat predatory/unfair lending and servicing practices. Additional households receive expert advice on loans and referrals to appropriate agencies. CDBG: \$148,600 130 Households Assisted	Funds go to a HUD-certified counseling agency (The Housing Council) or statewide legal agency (Empire Justice), both with decades of experience, to provide direct counseling services to households at risk of mortgage or tax default.	Exempt per 24 CFR 58.34(a)(4) - Public services
8	Demolition Program	Eliminate Slum/Blighting Influences	Funds will be used for demolition of residential, industrial and/or commercial properties. Includes implementation of a Clean Demo Strategy, which requires the removal of all subsurface concrete structures and utilizing clean virgin soil for backfill focused on targeted areas of past and future development. CDBG: \$1,800,000 100 Buildings Assisted	Demolish approximately 100 vacant and blighted buildings.	Environmental Assessment per 24 CFR 58.36 – New Construction for larger buildings and/or other land uses Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(4)(i)
9	Emergency Assistance Program (EAP)	Increase Supply and Access To and Quality of Affordable Housing	This program will provide financial assistance to address emergencies including, but not limited to, heat and/or hot water tanks for income eligible owner-occupants. CDBG: \$200,000 100 Households Assisted	Repair/replacement of furnaces or hot water heaters for low/mod owner occupants.	- 1-4 housing unit building Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) - Maintenance and equipment see HUD maintenance notice

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
10	Housing Rehabilitation Program	Increase Supply and Access To and Quality of Affordable Housing	This program will provide financial assistance for rehabilitation to eligible property owners to address blight and hazards. The funds will be distributed through a variety of efforts including to: enhance targeted areas of development, address city-wide blight and health and safety hazards, and combine with other funding for more impactful results.	Rehabilitation grants	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) – Rehab
			CDBG: \$1,065,374 45 Household Housing Units Assisted		
11	Fire Department Small Equipment	Provide Public Services	The RFD provides and installs free smoke and carbon monoxide detectors to low and moderate income families living in residential properties. The RFD coordinates and implements fire prevention and education programs to reach atrisk target populations. CDBG: \$55,000 1700 Persons Assisted	Distribution of smoke detectors and carbon monoxide detectors	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(4) – Public services see HUD maintenance notice CPD-16-02
12	Residential Street Rehabilitation	Improve Public Infrastructure and Facilities	This project will support residential street rehabilitation, new curbs, sidewalks, water, receiving basins, and street lighting improvements for residential streets. CDBG: \$500,000	Residential street rehabilitation, new curbs, sidewalks, water, receiving basins, and street lighting improvements for residential streets.	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(1) – Acquisition, repair, improvement, reconstruction or rehab of public facilities and improvements of public facilities in place

Activity	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
13	STEAM Engine	Provide Public Servies	The S.T.E.A.M. (Science, Technology, Engineering, Arts and Math) Engine is a mobile education and recreation program that will engage youth in free, high quality STEM and visual/performing arts activities in parks, playgrounds, recreation centers, and cultural art institutions. The program will be delivered using the Rec on the Move model, which brings activities, equipment, staff, and all of the benefits of R Centers right to youth and families in their neighborhoods. A portion of the STEAM Engine funds will continue to support the delivery of community-based music instruction through the ROCmusic program, an afterschool and summer music education program that offers tuition-free classical music instruction, instrument lessons, and performance opportunities at R-Centers. CDBG: \$155,000 3.190 Persons Assisted	Deliver weekly neighborhood-based mobile arts engagement & STEM program in at least 15 Rochester neighborhoods and 13 R-Center locations. Deliver weekly classical music instruction, instrument lessons, and performance opportunities to Rochester youth in grades 1-12 at 4 R-Centers.	Exempt per 24 CFR 58.34(a)(4) - Public services
14	DRYS Play Apparatus	Improve Public Infrastructure and Facilities	Includes design and construction of play apparatus at several parks and playgrounds, including the installation of updated equipment and safety surface as needed and to maintain compliance with current Consumer Product Safety Commission and ADA guidelines. CDBG: \$1,050,000	Play apparatus at various City parks and playgrounds	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(1) – Acquisition, repair, improvement, reconstruction or rehab of public facilities and improvements of public facilities in place Exempt per 24 CFR 58.34(a)(8) – Engineering or design costs
15	Job Creation/Youth Development	Provide Public Services	This project will support City of Rochester DRYS Youth Employment Services programs and activities, including the Summer of Opportunity program, that provide year-round job readiness, work awareness, and basic occupational skills development for low/mod income youth seeking employment or career exploration services. The JC/YD funds also support the DRYS mural arts youth employment program "Roc Paint Division". CDBG: \$400,000 120 Persons Assisted	The activity will include programs and activities that provide job readiness, work readiness, basic occupational skills development, asset development opportunities and skills development. Funding will be used for Summer of Opportunity youth and program staff wages/stipends as well as school year youth wages or for subcontracts with agencies who will hire youth. Funding will also be used for Roc Paint Division staff and youth worker wages, supplies and materials, and guest artist/training fees to help install 6-10 murals at parks and recreation sites.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(4) – Public services

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
16	Connecting Children to Nature	Provide Public Services	This project will expand on the Mayor's 10-Minute Walk to Parks pledge and the City's commitment to the Cities Connecting Children to Nature initiative by providing park activation and environmental education programming for City of Rochester residents. CDGA: \$50,000 1,000 Persons Assisted	Coordinate and implement a wide array of environmental and parks programming tailored to diverse audiences, including parks stewardship, environmental education, volunteer activities, family-friendly fitness activities in parks, and nature-based play activities.	Exempt per 24 CFR 58.34(a)(4) – Public services
17	Employment Opportunity Job Training Support	Provide Public Services	This program will fund staff to coordinate employment readiness and career awareness training to city students, ages 14-20, as well as leadership skills development including social and interpersonal skills, conflict resolution, team building, and decision making. Additionally, students will participate in internships with the City and/or local employers. Funding will provide workforce development support to low/mod income city youth participating in the program in the form of resume consultation and development, interview skills development, and job placement assistance. CDBG: \$52,500 100 Persons Assisted	The focus of the program is to train youth ages 14-20 on the soft and hard skills needed to obtain and maintain a job, exposure to community members who can talk to the importance of education and how it is a direct link to picking a career, and moving out of poverty and giving back to the community through community service. The youth who participate in the program move on to apply for the Youth Employment Training and/or Summer of Opportunity Program for job placement.	Exempt per 24 CFR 58.34(a)(4) – Public services
18	Youth Leadership and Civic Engagement (YVOV)	Provide Public Services	Provide youth-led civic engagement support to low/mod income youth ages 10-25 participating in DRYS leadership training and youth development programs. Funding will support staff to coordinate youth civic engagement and entrepreneurship opportunities and leadership skills development including social and interpersonal skills, conflict resolution, event planning, service learning, team building, decision making, and work readiness. It will support the Youth Voice, One Vision, Mayor's Youth Advisory Council, and other youth development programming. Each R-Center will have its own YVOV council of at least 10 members. CDBG: \$70,000 160 Persons Assisted	Youth engaged in this program will work to alleviate problems within their neighborhoods. Youth learn life skills by attending workshops and by developing positive peer relationships and mentoring relationships with adults. Youth members learn concrete skills related to marketing and media production, civic engagement and advocacy, politics and government, and producing community events that prepare them for planning for future life events, college and careers. They see real improvements to their communities as they carry out community service projects thus gaining confidence in their personal efficacy.	Exempt per 24 CFR 58.34(a)(4) – Public services

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
19	Emergency Solutions Grant (ESG)	Provide Housing and Services to Homeless and At-Risk of Homelessness	Street outreach, emergency shelter operations, rapid rehousing, homelessness prevention, operational support to shelters, support services to low-income at-risk households, coordinated access. ESG: \$708,965 110 Households Assisted Tenant-based Rental Assistance/Rapid Rehousing 1,500 Persons Assisted Homeless Person Overnight Shelter 50 Persons Assisted Homelessness Prevention 75 Persons Assisted Other (Street Outreach programs with case management and housing search as 2 main components)	Street outreach, coordinated access/entry, rapid rehousing, homelessness prevention, emergency shelter operations and support services to qualified households that meet the appropriate definition of "homeless" or, for homelessness prevention activities, households that meet the HUD definition of "at risk of homelessness." \$53,172 of the funds (7.5% of the allocation) will be used for the City's administration of the ESG Program. That amount is included in this project as only one activity can be listed for this funding source.	Categorically Excluded NOT Subject to 58.5 – per 24 CFR 58.35(b)(2) – Supportive services Exempt per 24 CFR 58.34(a)(3) – Administrative & management activities
20	Housing Opportunities for Persons with AIDS (HOPWA)	Provide Housing and Services for Persons with Special Needs	Provides rental assistance and other supportive services to low income households where a member of the household is diagnosed with HIV/AIDS. HOPWA: \$946,674 135 Households Assisted	Rental assistance and other supportive services to those with HIV/AIDS.	Categorically Excluded NOT Subject to 58.5 – per 24 CFR 58.35(b)(1) & (2) – TBRA, Supportive services Exempt per 24 CFR 58.34(a)(4) – Public services
21	Community Housing Development Organization (CHDO)	Increase Supply and Access To and Quality of Affordable Housing	Subsidy funds to facilitate development from a City-designated Community Housing Development Organization (CHDO), resulting in reduced blight and increased homeownership opportunities for low-moderate income households. HOME: \$377,046 8 Homeowner Housing Added	Development and rehabilitation assistance to complete high-quality rehab of vacant properties and sell to income-qualified owner occupants.	Environmental Assessment per 24 CFR 58.36 – Major rehab and new construction Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab
22	Affordable Housing Fund	Increase Supply and Access To and Quality of Affordable Housing	Provides gap financing for the development and/or rehabilitation of affordable housing. Funds may be for costs associated with new and/or rehabilitated housing; energy efficiency and sustainability features, enhances, and/or improvements; approved soft costs or limited pre-development costs necessary to create or continue the availability of affordable rental and homeownership housing. HOME: \$2,485,228 50 Household Housing Units- 17 Rental Units Constructed, 25 Rental Units Rehabilitated 4 Homeowner Housing Added, 4 Homeowner Housing Rehabilitated	Gap financing for the development of affordable housing.	Environmental Assessment 24 CFR 58.36 – Major rehab and new construction Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
23	Homebuyer Assistance	Increase Supply and Access To and Quality of Affordable Housing	Provides down payment and closing cost assistance of up to \$8,000. HOME: \$250,000 80 Households Assisted	Down payment and closing cost assistance	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(5) – Activities to assist home buyers
24	Planning	Planning	Funds are used for Planning staff. CDBG: \$249,000	Planning staff	Exempt per 24 CFR 58.34(a)(1) & (3) – Studies, plans, and strategies; Administrative and management activities
25	Administration	Administration	This project provides funds to administer and monitor federal programs, including CDBG Program Management (\$415,500), CDBG Indirect Costs like legal and financial services (\$450,000), HOPWA administration (\$29,279), and HOME administration (\$251,363). HOPWA: \$29,279 HOME: \$251,363 CDBG: \$865,500	Program management, monitoring, legal and financial services, contracting, coordination, and administration of federal programs.	Exempt per 24 CFR 58.34(a)(3) – Administrative and management activities
26	Neighborhood and Business Program Delivery	Program Delivery	The allocation provides funds for the development of overall economic and community development policies and provides support services, coordination of real estate development, management of feasibility and consultant studies, monitoring of legal and professional service agreements, reparation of site and financial analyses, performing market research, outreach to businesses, preparation of loan packages and support, pre-development services, outreach, financial, technical and site selection assistance to businesses, organization of neighborhood commercial business assistance programs. Funds are also used for staff involved in the planning, coordinating, and monitoring of the City's housing initiatives. CDBG: \$2,050,100	Development of overall economic and community development policies and provides support services, coordination of real estate development, management of feasibility and consultant studies, monitoring of legal and professional service agreements, preparation of site and financial analyses, performing market research, outreach to businesses, preparation of loan packages and support, pre-development services, outreach, financial, technical and site selection assistance to businesses, organization of neighborhood commercial business assistance programs. Funds are also used for staff involved in the planning, coordinating, and monitoring of the City's housing initiatives.	Exempt 24 CFR 58.34(a)(1), (2) & (3), Development of plans & strategies; Information & financial services; Program management and administration

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
27	La Marketa at the International Plaza	Provide public services	CDBG funding will be used to support the management and daily operations of the La Marketa at the International Plaza. La Marketa is a public gathering and event space for community and culturally relevant programming as well as a market space that will offer a variety of vending options ranging from pop-up tents and carts to more permanent retail locations housed in converted shipping containers. Local entrepreneurs can sell their products and services in a low risk, low cost, flexible environment that is envisioned to become an incubator for neighborhood economic development. CDBG: \$46,000 16,795 Persons Assisted	Oversee La Marketa operations including vendor recruitment and management, special event & promotional development activities, site maintenance, community engagement activities, nutrition education, and culturally relevant experiential learning opportunities.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment Exempt per 24 CFR 58.34(a)(1) & (3) – Development of plans, and strategies; Administrative and management activities



