# Environmental Review for Activities/Projects that are **Exempt or Categorically Excluded Not Subject to Section 58.5**

Pursuant to 24 CFR 58.34(a) and 58.35(b)

#### **Project Information**

**Project Name:** 

Consolidated Plan – Program Year 2021-2022

**Responsible Entity:** 

City of Rochester

Preparer:

Lindsay A. Nabozny, Senior Community Housing Planner

**Certifying Officer Name & Title:** 

Lovely A. Warren, Mayor

**Direct Comments to:** 

Dana K. Miller, Deputy Commissioner of Neighborhood and Business

Development

30 Church St., Rm. 005A Rochester, NY 14614

**Project Location:** 

City-wide locations

#### Description of the Proposed Project [24 CFR 50.12 & 58.32; 40 CFR 1508.25]:

This is a programmatic review of the programs listed below. Each project subsequently identified for funding under these programs have been categorized as Exempt or Categorically Excluded Not Subject to Section 58.5.

Activity #	Program/Project Name	Environmental Determination
1	Business Development Financial Assistance Program – Purchase of equipment, studies, and other services only. Rehab of non-residential	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(4) - Purchase of equipment
	structures will require further site specific environmental review.	Exempt per 24 CFR 58.34(a)(1), (2),(6) & (8) – Environmental and studies; information and financial services; insurance; design.
2	Neighborhood Commercial Assistance Program	Categorically Excluded NOT Subject to 58.5, 24 CFR 58.35(b)(4) - Economic development activities
		Exempt per 24 CFR 58.34(a)(3) & (4) – Administrative and management activities; public services
3	Street Liaison	Exempt per 24 CFR 58.34(a)(3) & (4) – Administrative and management activities; public services
4	Home Rochester Program Management – Operating support only. Rehab of residential properties will require further site-specific environmental review.	Exempt per 24 CFR 58.34(a)(3) – Administrative and management activities
5	Legal Services for Seniors	Exempt per 24 CFR 58.34(a)(4) – Public services
6	Tenant and Landlord Services	Exempt per 24 CFR 58.34(a)(4) – Public services
7	Foreclosure Prevention	Exempt per 24 CFR 58.34(a) (2) & (4) – Financial services; Public services
10	Emergency Assistance Program (EAP) - Repairs and equipment only. Replacement of furnaces and hot water heaters will require further site-specific environmental review.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) - Maintenance and equipment
11	Mayor's Leadership Training Program	Exempt per 24 CFR 58.34(a)(4) – Public services
12	Neighborhood Planning – Lyell Ave	Exempt per 24 CFR 58.34(a)(1) – Studies, plans, and strategies
13	Neighborhood Planning - CONEA	Exempt per 24 CFR 58.34(a)(1) – Studies, plans, and strategies

Activity #	Program/Project Name	Environmental Determination
14	Fire Department Small Equipment	Categorically Excluded NOT Subject to 58.5 per 24 CFR
		58.35(b)(3) – Maintenance and equipment
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		Exempt per 24 CFR 58.34(a)(4) – Public services
16	STEAM Engine	Exempt per 24 CFR 58.34(a)(4) – Public services
17	DRHS Play Apparatus – engineering and design	Exempt per 24 CFR 58.34(a)(8) – Engineering or design
	costs only; rehab of public facilities already in place	costs
	will require further site specific environmental	
	review.	
18	Job Creation/Youth Development	Exempt per 24 CFR 58.34(a)(4) – Public services
19	Connecting Children to Nature	Exempt per 24 CFR 58.34(a)(4) – Public services
20	Employment Opportunity Job Training Support	Exempt per 24 CFR 58.34(a)(4) – Public services
21	Youth Leadership and Civic Engagement (YVOV)	Exempt per 24 CFR 58.34(a)(4) – Public services
22	International Plaza	Categorically Excluded NOT Subject to 58.5 per 24 CFR
		58.35(b)(3) – Operating costs
		Exempt per 24 CFR 58.34(a)(3) & (4) – Administrative and
00		management activities; Public services
23	Emergency Solutions Grant (ESG)	Categorically Excluded NOT Subject to 58.5 – per 24 CFR
		58.35(b)(1) & (2) – TBRA; Supportive services
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		Exempt per 24 CFR 58.34(a)(3) – Administrative &
24	Housing Opportunities for Demans with AIDC	management activities
24	Housing Opportunities for Persons with AIDS (HOPWA)	Categorically Excluded NOT Subject to 58.5 – per 24 CFR
	(HOPWA)	58.35(b)(1) & (2) – TBRA; Supportive services
		Evernt per 24 CED 59 24(a)(4) Public consisce
27	Homebuyer Assistance	Exempt per 24 CFR 58.34(a)(4) – Public services  Categorically Excluded NOT Subject per 24 CFR
21	Homobuyor Assistance	58.35(b)(5) — Activities to assist home buyers
28	Planning	Exempt per 24 CFR 58.34(a)(1) & (3) – Studies, plans,
20	i kining	strategies; Administrative & management activities
29	Administration	Exempt per 24 CFR 58.34(a)(3) – Administrative and
	, to this location	management activities
30	Neighborhood and Business Program Delivery	Exempt 24 CFR 58.34(a)(1), (2) & (3), Development of
	Trong in both both business I logialli belively	plans & strategies; Information & financial services; Program
		management and administration
		manayement and administration

See attached City of Rochester Consolidated Plan – Program Year 2021-2022 – Environmental Review Statement of Activities for a description and listing of activities for each project / program.

#### Level of Environmental Review Determination:

Activity/Project is Exempt per 24 CFR 58.34
Activity/Project is Categorically Excluded Not Subject To §58.5 per 24 CFR 58.35(b)

Compliance with "Other Requirements at 24 CFR §50.4 and §58.6 Laws and Authorities:

Record below the compliance or conformance determinations for each statute, executive order, or regulation. Provide credible, traceable, and supportive source documentation for each authority. Where applicable, complete the necessary reviews or consultations and obtain or note applicable permits of approvals. Clearly note citations, dates/names/titles of contacts, and page references. Attach additional documentation as appropriate.

STATUTES, EXECUTIVE O	RDER	S, AN	D REGULATIONS LISTED AT 24 CFR 50.4 & 58.6
<b>Airport Hazards</b> 24 CFR Part 51 Subpart D	Yes	No	Activities related to new construction, major rehab and/or increase in land use density are prohibited from being funded with federal dollars if located within the Airport Clear Zone.
			See attached <i>Airport Clear Zone Map</i> . There are certain addresses within the Rochester Airport Clear Zone. The addresses are clearly indicated within the green trapezoidal shape on the attached map, and include portions of the following streets: Kinsboro, Devon, Genesee Park, Virginia, and Winbourne.
Coastal Barrier Resources  Coastal Barrier Resources Act, as amended by the Coastal Barrier Improvement Act of 1990 [16 USC 3501]	Yes	No 🖂	There are no Coast Barrier Resource Areas in the city of Rochester.  See attached map of the <i>Great Lakes Coastal Barrier Resource System</i> .
Flood Insurance Flood Disaster Protection Act of 1973 and National Flood Insurance Reform Act of 1994 [42 USC 4001-4128 and 42 USC 5154a]	Yes	No 🖂	If a property to be assisted with federal dollars is located in the Special Flood Hazard Area – 100 year flood plain, the purchase of flood insurance is mandatory. This refers to any parcel located in the 1% Annual Chance Flood Hazard area as indicated on the FEMA Flood Map:  https://msc.fema.gov/portal/search?AddressQuery=Roch ester%2C%20ny#searchresultsanchor  Note:  If the federal funds assistance is a grant, flood insurance must be maintained for the life of the property.  If the federal funds assistance is a loan (except for loans less than \$5,000 and repaid within 1 year), flood

Mitigation Measures and Conditions [40 CFR 1505.2(c)]

Summarize below all mitigation measures adopted by the Responsible Entity to reduce, avoid, or eliminate adverse environmental impacts and to avoid non-compliance or non-conformance with the above-listed authorities and factors. These measures/conditions must be incorporated into project contracts, development agreements, and other relevant documents. The staff responsible for implementing and monitoring mitigation measures should be clearly identified in the mitigation plan.

Law, Authority, or Factor	Mitigation Measure	
27/1		
N/A		
Preparer Signature:	unity Housing Planner	Date: 6/2/21
Responsible Entity Agency Official S Lovely A. Warren, Mayor	Signature Mely & Save	_ Date: 6/2/2/

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref: 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
1	Business Development Financial Assistance Program	Economic and Workforce Development	The program provides loans, grants, grant-to-loans/loans-to-grants and interest rate subsidies to city businesses or businesses which are relocating to the City which are expanding and creating jobs. Funding can be used for purchase and renovation (interior and exterior) of real estate, purchase of machinery and equipment (including security equipment), predevelopment services including environmental testing, feasibility & planning studies and architectural assistance, targeted support to MWBEs, and working capital including payroll, insurance, utilities, lease/mortgage, inventory, supplies, and accounting services. Funds may also be used in environmental remediation associated with projects in development.  CDBG: \$475,000 15 Businesses Assisted, 100 Jobs	All activities focus on facilitating business growth for established and new businesses which are creating and retaining jobs. Funds for building construction, expansions and facades improve the appearance of neighborhood commercial corridors and industrial parks. Funds are utilized to recruit a diverse set of new businesses and increase the number of entrepreneurial firms.	Categorically Excluded Subject to 58.5, 24 CFR 58.35(a)(3)(iii) - Rehab of non-residential structures  Categorically Excluded NOT Subject to 58.5, 24 CFR 58.35(b)(4) - Purchase of equipment  Exempt per 24 CFR 58.34(a)(1), (2),(6) & (8) - Environmental and studies; information and financial services; insurance; design.
2	Neighborhood Commercial Assistance Program	Economic and Workforce Development	This program supports two activities: small business grant programs, including 1) the Small Business Matching Grant program and the ORDER grant program, for essential neighborhood service businesses and micro-enterprises and businesses that create jobs for low and moderate income individuals and 2) business association support.  CDBG: \$75,000  9 Businesses Assisted	All activities focus on facilitation of business growth for established and new businesses which are creating and retaining jobs. Funding for this program is aligned with the strategic plan to facilitate business growth and enhance neighborhoods by retaining anchor businesses, growing existing businesses, increasing the capacity of business associations, and creating and retaining jobs.	Categorically Excluded NOT Subject to 58.5, 24 CFR 58.35(b)(4) - Economic development activities  Exempt per 24 CFR 58.34(a)(3) & (4) - Administrative and management activities; public services
3	Street Liaison	Economic and Workforce Development	Function as a liaison between the City of Rochester Business Development Team, Neighborhood Service Center Administrator and neighborhood businesses; Provide detailed reports of business activities and concerns faced by businesses to City of Rochester staff; Work collaboratively with business associations, neighborhood groups, residents and City of Rochester staff to attract and populate business corridors with products and services that meet the consumer needs of the local and greater community.  CDBG: \$90,000 200 Businesses Assisted	Street liaisons function as a liaison between the City of Rochester Business Development Team, Neighborhood Service Center Administrator and neighborhood businesses; Provide detailed reports of business activities and concerns faced by businesses to City of Rochester staff; Work collaboratively with business associations, neighborhood groups, residents and City of Rochester staff to attract and populate business corridors with products and services that meet the consumer needs of the local and greater community.	Exempt per 24 CFR 58.34(a)(3) & (4) – Administrative and management activities; public services

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
4	Home Rochester Program Management	Increase Supply and Access To and Quality of Affordable Housing	Funds provide operating support to facilitate development from a City-designated Community Housing Development Organization (CHDO), resulting in reduced blight and increased homeownership opportunities for low-moderate income households.	Complete high-quality rehab of vacant properties and sell to income-qualified owner occupants.	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab
			CDBG: \$186,000 Estimated number assisted to be determined.		Exempt per 24 CFR 58.34(a)(3)  – Administrative and management activities
5	Legal Services for Seniors	Provide Public Services	Provides assistance with legal services for the elderly that would improve their quality of life. This includes but is not limited to wills and estates, elder abuse, consumer fraud, home repair complaints, accessing medical services, and foreclosure prevention.  CDBG: \$30,000 50 Persons Assisted	Provides assistance with legal services for the elderly that would improve their quality of life. This includes but is not limited to wills and estates, elder abuse, consumer fraud, home repair complaints, accessing medical services, and foreclosure prevention.	Exempt per 24 CFR 58.34(a)(4)  - Public services
6	Tenant and Landlord Services	Provide Public Services	Services to low/mod income tenants who face eviction due to improperly issued eviction notices, loss of income, or warrant habitability issues receive legal representation, workshops proactively educate tenants on rights and responsibilities. Landlords seeking immediate assistance regarding their rental property and tenant management receiving counseling on a one-one-one basis to maintain their properties and businesses to the highest standards.  CDBG: \$30,000	Legal advocacy, assistance in avoidance of immediate eviction, alternative dispute resolution and counseling to landlords and tenants, tenant workshops, landlord assistance including the housing hotline.	Exempt per 24 CFR 58.34(a)(4) – Public services
7	Foreclosure Prevention	Provide Public Services	Two projects work interdependently to assist low to moderate income households to avoid foreclosures due to mortgage default, predatory loans, or tax default. The Housing Council program analyzes the financial and household situation and work with the client, mortgage lender, realtors, lawyers, and other appropriate parties to prevent the loss of the property to foreclosure. Strategies include budget restructuring, forbearance options, reinstatement, sale and bankruptcy, and assistance related to New York State mandated settlement conferences. Empire Justice helps households avoid foreclosure with direct legal services and/or representation for mandatory settlement conferences or to combat predatory/unfair lending and servicing practices. Additional households receive expert advice on loans and referrals to appropriate agencies.  CDBG: \$44,600 42 Households Assisted	Funds go to a HUD-certified counseling agency (The Housing Council) or statewide legal agency (Empire Justice), both with decades of experience, to provide direct counseling services to households at risk of mortgage or tax default.	Exempt per 24 CFR 58.34(a) (2) & (4) – Financial services; Public services

Activity	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
8	Demolition Program	Eliminate Slum/Blighting Influences	Funds will be used for demolition of residential, industrial and/or commercial properties. Includes implementation of a Clean Demo Strategy, which requires the removal of all subsurface concrete structures and utilizing clean virgin soil for backfill focused on targeted areas of past and future development.  CDBG: \$1,800,000	Demolish approximately 100 vacant and blighted buildings.	Environmental Assessment per 24 CFR 58.36 – New Construction for larger buildings and/or other land uses
			100 Buildings Assisted		Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(4)(i) – 1-4 housing unit building
9	Housing Rehabilitation Program	Increase Supply and Access To and Quality of Affordable Housing	This program will provide financial assistance for rehabilitation to eligible property owners to address blight and hazards. The funds will be distributed through a variety of efforts including to: enhance targeted areas of development, address city-wide blight and health and safety hazards, and combine with other funding for more impactful results.	Rehabilitation grants	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) – Rehab
			CDBG: \$575,522 22 Household Housing Units Assisted		
10	Emergency Assistance Program (EAP)	Increase Supply and Access To and Quality of Affordable Housing	This program will provide financial assistance to address emergencies including, but not limited to, heat and/or hot water tanks for income eligible owner-occupants.	Repair/replacement of furnaces or hot water heaters for low/mod owner occupants.	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab
			CDBG: \$100,000 50 Household Housing Units Assisted		Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment
					see HUD maintenance notice CPD-16-02
11	Mayor's Leadership Training Program	Provide Public Services	This program will build the capacity of civically-minded community members to be skillful and effective leaders of neighborhood-based organizations.  CDBG: \$5,000 30 Persons Assisted	MNLT will train annually 30 residents in leadership skills that will bring leadership at the local grassroots level of block clubs and neighborhood groups.	Exempt per 24 CFR 58.34(a)(4) – Public services
12	Neighborhood Planning – Lyell Ave	Planning	The funds will be used to help facilitate the development of strategic neighborhood plans that would complement current assets and help guide future investments for neighborhood revitalization and enhancement.  CDBG: \$40,000 Estimated number assisted to be determined.	This funding will help build on the work of Community Design Center for the Lyell Avenue neighborhood corridor. The neighborhood planning process will result in the development of impactful intersection changes and potential streetscape improvements.	Exempt per 24 CFR 58.34(a)(1) – Studies, plans, and strategies

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Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
13	Neighborhood Planning - CONEA	Planning	The funds will be used to help facilitate the development of strategic neighborhood plans that would complement current assets and help guide future investments for neighborhood revitalization and enhancement.  CDBG: \$40,000 Estimated number assisted to be determined.	The funding will be leveraged to hire a consultant to facilitate the community planning process and develop strategic neighborhood plans.	Exempt per 24 CFR 58.34(a)(1) – Studies, plans, and strategies
14	Fire Department Small Equipment	Provide Public Services	The Rochester Fire Department (RFD) provides and installs free smoke and carbon monoxide detectors to low and moderate income families living in residential properties. The RFD coordinates and implements fire prevention and education programs to reach at-risk target populations.  CDBG: \$55,000 1700 Households Assisted	Distribution of smoke detectors and carbon monoxide detectors.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Maintenance and equipment  Exempt per 24 CFR 58.34(a)(4) – Public services see HUD maintenance notice CPD-16-02
15	Residential Street Rehabilitation	Improve Public Infrastructure and Facilities	This project will support residential street rehabilitation, new curbs, sidewalks, water, receiving basins, and street lighting improvements for residential streets.  CDBG: \$400,000 Estimated number assisted to be determined	Residential street rehabilitation, new curbs, sidewalks, water, receiving basins, and street lighting improvements for residential streets.	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(1) – Acquisition, repair, improvement, reconstruction or rehab of public facilities and improvements of public facilities in place
16	STEAM Engine	Provide Public Services	The S.T.E.A.M. (Science, Technology, Engineering, Arts and Math) Engine is a mobile education and recreation program that will engage youth in free, high quality STEM and visual/performing arts activities in parks, playgrounds, recreation centers, and cultural art institutions. The program will be delivered using the Rec on the Move model, which brings activities, equipment, staff, and all of the benefits of R Centers right to youth and families in their neighborhoods.  A portion of the STEAM Engine funds will continue to support the delivery of community-based music instruction through the ROCmusic program, an after-school and summer music education program that offers tuition-free instrumental music instruction, small and Large group lessons, and performance opportunities at R-Centers  CDBG: \$155,000 3,000 Persons Assisted	Deliver weekly neighborhood-based mobile arts engagement & STEM program in at least 15 Rochester neighborhoods and 13 R-Center locations. Deliver weekly classical music instruction, instrument lessons, and performance opportunities to Rochester youth in grades 1-12 at 4 R-Centers.	Exempt per 24 CFR 58.34(a)(4)  - Public services

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Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
17	DRHS Play Apparatus	Improve Public Infrastructure and Facilities	Includes design and construction of play apparatus at several parks and playgrounds, including the installation of updated equipment and safety surface as needed and to maintain compliance with current Consumer Product Safety Commission and ADA guidelines.  CDBG: \$1,000,400 Estimated number assisted to be determined	Play apparatus at various City parks and playgrounds	Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(1) – Acquisition, repair, improvement, reconstruction or rehab of public facilities and improvements of public facilities in place  Exempt per 24 CFR 58.34(a)(8) –
					Engineering or design costs
18	Job Creation/Youth Development	Provide Public Services	This project will support City of Rochester Department of Recreation and Human Services programs and activities, including the Summer of Opportunity program, that provide year-round job readiness, work awareness, and basic occupational skills development for low/mod income youth seeking employment or career exploration services. The funds will be used to lend support to programs or activities that are identified as providing an integrated environment for the provision of job readiness, work awareness, and basic occupational skills development for low/mod income city residents seeking employment or vocational or career exploration services. It will also provide asset development opportunities for youth and skills development for adults.  CDBG: \$400,000 800 Persons Assisted	The activity will include programs and activities that provide job readiness, work readiness, basic occupational skills development, asset development opportunities and skills development. Both youth and adults may be served by the activity.	Exempt per 24 CFR 58.34(a)(4) – Public services
19	Connecting Children to Nature	Provide Public Services	This project will expand on the Mayor's 10-Minute Walk to Parks pledge and the City's commitment to the Cities Connecting Children to Nature initiative by providing park activation and environmental education programming for City of Rochester residents.  CDGA: \$50,000 1,000 Persons Assisted	Coordinate and implement a wide array of environmental and parks programming tailored to diverse audiences, including parks stewardship, environmental education, volunteer activities, family-friendly fitness activities in parks, and nature-based play activities.	Exempt per 24 CFR 58.34(a)(4) – Public services

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
20	Employment Opportunity Job Training Support	Provide Public Services Economic and Workforce Development	This program will fund staff to coordinate employment readiness and career awareness training to city students, ages 14-20, as well as leadership skills development including social and interpersonal skills, conflict resolution, team building, and decision making. Additionally, students will participate in internships with the City and/or local employers. Funding will provide workforce development support to low/mod income city youth participating in the program in the form of resume consultation and development, interview skills development, and job placement assistance.  CDBG: \$52,500 100 Persons Assisted	The focus of the program is to train youth ages 14-20 on the soft and hard skills needed to obtain and maintain a job, exposure to community members who can talk to the importance of education and how it is a direct link to picking a career, and moving out of poverty and giving back to the community through community service. The youth who participate in the program move on to apply for the Summer of Opportunity Program for job placement.	Exempt per 24 CFR 58.34(a)(4) – Public services
21	Youth Leadership and Civic Engagement (YVOV)	Provide Public Services	Provide youth-led civic engagement support to low/mod income youth ages 10-19 participating in City of Rochester leadership training and youth development programs. Funding will support staff to coordinate youth civic engagement and entrepreneurship opportunities and leadership skills development including social and interpersonal skills, conflict resolution, event planning, service learning, team building, decision making, and work readiness. It will support the Youth Voice, One Vision – the Mayor's Youth Advisory Council, Roc My Brother's Keeper, and other youth development programming. Each R-Center will have its own leadership group of at least 10 members. Programming will take place in school and community-based settings.  CDBG: \$70,000 200 Persons Assisted	Youth engaged in this program will work to alleviate problems within their neighborhoods, R-Centers, and schools. Youth learn life skills by attending workshops and by developing positive peer relationships and mentoring relationships with adults. Also, they gain college through attending and participating in Nazareth College Community Youth Development classes. Youth members learn concrete skills related to civic engagement and advocacy, politics and government, and producing community events that prepare them for planning for future life events, college and careers. They see real improvements to their communities as they carry out community service projects thus gaining confidence in their personal efficacy.	Exempt per 24 CFR 58.34(a)(4) – Public services
22	International Plaza	Provide public services	CDBG funding will be used to support the management and daily operations of La Marketa at the International Plaza. International Plaza is a public gathering and event space for community and culturally relevant programming as well as a market space that will offer a variety of vending options ranging from pop-up tents and carts to more permanent retail locations housed in converted shipping containers. Local entrepreneurs can sell their products and services in a low risk, low cost, flexible environment that is envisioned to become an incubator for neighborhood economic development.  CDBG: \$46,000 20,000 Persons Assisted	Oversee International Plaza operations including vendor recruitment and management, special event & promotional development activities, site maintenance, community engagement activities, nutrition education, and culturally relevant experiential learning opportunities.	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(3) – Operating costs  Exempt per 24 CFR 58.34(a)(3) & (4) – Administrative and management activities; Public services

Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
23	Emergency Solutions Grant (ESG)	Provide Housing and Services to Homeless and At-Risk	The program will support homelessness prevention, emergency shelter operations, coordinated entry, rapid re-housing, street outreach, and planning and administration efforts.  ESG: \$707,618  45 Households Assisted Tenant-based Rental Assistance/Rapid Rehousing 945 Persons Assisted Homeless Person Overnight Shelter 54 Persons Assisted Homelessness Prevention 45 Persons Assisted Other (Street Outreach programs with case management and housing search as 2 main components)	Street outreach, coordinated access/entry, rapid rehousing, homelessness prevention, emergency shelter operations and support services to qualified households that meet the appropriate definition of "homeless" or, for homelessness prevention activities, households that meet the HUD definition of "at risk of homelessness." \$53,071 of the funds (7.5% of the allocation) will be used for the City's administration of the ESG Program. That amount is included in this project as only one activity can be listed for this funding source.	Categorically Excluded NOT Subject to 58.5 – per 24 CFR 58.35(b)(1) & (2) – TBRA; Supportive services  Exempt per 24 CFR 58.34(a)(3) – Administrative & management activities
24	Housing Opportunities for Persons with AIDS (HOPWA)	Provide Housing and Services for Persons with Special Needs	Provides rental assistance and other supportive services to low income households where a member of the household has been diagnosed with HIV/AIDS.  HOPWA: \$972,892 189 Households Assisted	Rental assistance and other supportive services to those with HIV/AIDS.	Categorically Excluded NOT Subject to 58.5 – per 24 CFR 58.35(b)(1) & (2) – TBRA; Supportive services  Exempt per 24 CFR 58.34(a)(4) – Public services
25	Community Housing Development Organization (CHDO)	Increase Supply and Access To and Quality of Affordable Housing	Subsidy funds to facilitate development from a City-designated Community Housing Development Organization (CHDO), resulting in reduced blight and increased homeownership opportunities for low-moderate income households.  HOME: \$371,742 7 Homeowner Housing Added	Development and rehabilitation assistance to complete high-quality rehab of vacant properties and sell to income-qualified owner occupants.	Environmental Assessment per 24 CFR 58.36 – Major rehab and new construction  Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab
26	Affordable Housing Fund	Increase Supply and Access To and Quality of Affordable Housing	Provides gap financing for the development and/or rehabilitation of affordable housing. Funds may be for costs associated with new and/or rehabilitated housing; energy efficiency and sustainability features, enhancements, and/or improvements; approved soft costs or limited pre-development costs necessary to create or continue the availability of affordable rental and homeownership housing.  HOME: \$1,608,711 24 Household Housing Units: 17 Rental Units Constructed 4 Homeowner Housing Units Added 3 Homeowner Housing Units Rehabilitated	Gap financing for the development of affordable housing.	Environmental Assessment 24 CFR 58.36 – Major rehab and new construction Categorically Excluded Subject to 58.5, per 24 CFR 58.35(a)(3)(i) - Rehab

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Activity #	Project Name	Priority Need	Project Description	Activities/Summary	Environmental Determination
27	Homebuyer Assistance	Increase Supply and Access To and Quality of Affordable Housing	Provides down payment and closing cost assistance of up to \$8,000.  HOME: \$300,000 90 Households Assisted	Down payment and closing cost assistance	Categorically Excluded NOT Subject to 58.5 per 24 CFR 58.35(b)(5) – Activities to assist home buyers
28	Planning	Planning	Funds are used for Planning staff.  CDBG: \$249,000	Planning staff	Exempt per 24 CFR 58.34(a)(1) & (3) – Studies, plans, and strategies; Administrative and management activities
29	Administration	Administration	This project provides funds to administer and monitor federal programs, including CDBG Program Management (\$415,500), CDBG Indirect Costs like legal and financial services (\$450,000), HOPWA administration (\$30,089), and HOME administration (\$247,828).  CDBG: \$865,500 HOPWA: \$30,089 HOME: \$247,828	Program management, monitoring, legal and financial services, contracting, coordination, and administration of federal programs.	Exempt per 24 CFR 58.34(a)(3)  - Administrative and management activities
30	Neighborhood and Business Program Delivery	Program Delivery	The allocation provides funds for the development of overall economic development policies and provides support services, coordination of real estate development, management of feasibility and consultant studies, monitoring of legal and professional service agreements, reparation of site and financial analyses, performing market research, outreach to businesses, preparation of loan packages and support, pre-development services, outreach, financial, technical and site selection assistance to businesses, organization of neighborhood commercial business assistance programs. HOPWA funds are used for the administration of the HOPWA program. Funds are used for staff involved in the planning, coordinating, and monitoring of the City's housing initiatives. Funds also support the goal of Promote Economic Stability.  CDBG: \$2,050,100	Development of overall economic and community development policies and provides support services, coordination of real estate development, management of feasibility and consultant studies, monitoring of legal and professional service agreements, preparation of site and financial analyses, performing market research, outreach to businesses, preparation of loan packages and support, predevelopment services, outreach, financial, technical and site selection assistance to businesses, organization of neighborhood commercial business assistance programs. Funds are also used for staff involved in the planning, coordinating, and monitoring of the City's housing initiatives.	Exempt 24 CFR 58.34(a)(1), (2) & (3): Development of plans & strategies; Information & financial services; Program management and administration



