

**Proposed Legislation for the
December 14, 2021 City Council Special Meeting -
Filed in the Office of the City Clerk
November 18, 2021**

*** * Please Note * ***

**For questions regarding the proposed legislation,
call the City Clerk's Office at 585-428-7421**



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE INTRODUCTORY NO.

420

Lovely A. Warren
Mayor

November 18, 2021 FINANCE 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Firefighters' Insurance Fund

Transmitted herewith for your approval is legislation authorizing expenditures from the Firefighters' Insurance Fund ("Two Percent Fund") as per the Settlement Agreement between the Rochester Firefighters, Inc., Local 1071, IAFF, AFL-CIO and the City of Rochester dated August 7, 2012. The legislation will:

1. Appropriate a total of \$461,380 from the Firefighters Insurance Fund at the request of the Rochester Firefighters Two Percent Committee ("TPC") to benefit City firefighters.
2. Appropriate a total of \$199,552.87 from the Firefighters' Insurance Fund for uses nominated by the City to benefit City firefighters.

The Firefighters' Insurance Fund is the City Fund established to collect and distribute monies received from the State pursuant to Sections 9104 and 9105 of the Insurance Law, and is under the custody of the City Treasurer.

Ordinance No. 2012-313 authorized the settlement agreement resulting from litigation brought by Rochester Firefighters Local 1071. These funds must be used in a manner that is consistent with the Court Order and with the provisions of Insurance Law Sections 9104 and 9105. Fund expenditures must be for the benefit of firefighters as provided in statutory law, case law, administrative rules and regulations, and the New York State Comptroller's Opinions.

In accordance with the Settlement Agreement the firefighters have formed a not-for-profit corporation named the Rochester Firefighters Two Percent Committee ("TPC") to be the firefighters' representative for purposes of the Fund. Items to be paid from the Fund may be nominated by the firefighters or by the City.

The following are firefighter nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance Fund:

- 1) Fire house items set forth in Section 1G of the original agreement (\$120,000).
- 2) Legal and Accounting expenses (\$47,000).
- 3) Fire house cable and internet expenses (\$55,000).
- 4) RFBA Firefighters Ball (\$15,000).
- 5) Building Expenses (\$130,000).
- 6) Demand Account expenses (\$77,000)
- 7) Carpet and Tile repair (\$15,000)



- 8) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,380).

The following are City nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance fund:

- 1) Snow plow services for apparatus bay driveways at firehouses (\$50,310).
- 2) Linen and laundry expense (\$80,000).
- 3) Small equipment and minor firehouse renovations (\$38,222.87).
- 4) Turn out gear storage bags (\$30,000)
- 5) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$1,020).

The City of Rochester has engaged Freed Maxick to conduct an audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee ("TPC"). The cost of the audit is estimated at \$3,400, of which the City will pay 30% and the Two Percent Committee ("TPC") will pay 70% of the auditing fee, as per Section 1J of the agreement. The cost of the audit will be funded from the respective Two Percent Fund accounts controlled by the City of Rochester.

Respectfully submitted,



Lovely A. Warren
Mayor

420

Ordinance No.

Appropriating Firefighters' Insurance Funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following funds are hereby appropriated from the Firefighters' Insurance Fund ("Two Percent Fund") for the following purposes to benefit the firefighters of the City in accordance with the terms of the settlement agreement with Rochester Firefighters Local 1071 dated August 7, 2012 ("Agreement") that was authorized in Ordinance No. 2012-313:

A. Firefighter Nominated Items. A total of \$461,380 at the request of the Rochester Firefighters Two Percent Committee as follows:

- 1) Firehouse items set forth in Section 1G of the Agreement (\$120,000);
- 2) Legal and accounting expenses (\$47,000);
- 3) Firehouse cable and internet expenses (\$55,000);
- 4) Rochester Firefighters' Benevolent Association Firefighters Ball (\$15,000);
- 5) Building Expenses (\$130,000);
- 6) Demand Account expenses (\$77,000);
- 7) Carpet and Tile repair (\$15,000); and
- 8) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,380).

B. City Nominated Items. A total of \$199,552.87 for uses nominated by the City of Rochester as follows:

- 1) Snow plow services for apparatus bay driveways at firehouses (\$50,310);
- 2) Linen and laundry expense (\$80,000);
- 3) Small equipment and minor firehouse renovations (\$38,222.87);
- 4) Turn-out gear storage bags (\$30,000); and

- 5) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$1,020).

Section 2. This ordinance shall take effect immediately.



City of Rochester

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FINANCE INTRODUCTORY NO.

421

Lovely A. Warren
Mayor

November 18, 2021 FINANCE 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Visual Lease, LLC GASB
87 Lease Accounting Software

Transmitted herewith for your approval is legislation establishing \$59,500 as maximum compensation for an agreement with Visual Lease, LLC for Lease Accounting Software that meets the requirements of GASB 87 (Governmental Accounting Standards Board). Visual Lease, LLC founded in 1966 is located at 1000 Woodbridge Center Dr, Woodbridge, NJ. Their product is developed by industry lease professionals and CPA's. and is currently serving over 900 clients worldwide. Visual Lease software is a lease optimization software for managing, analyzing, streamlining and reporting on lease portfolios. This software is fully compliant with the GASB 87 requirements.

The cost of this agreement will be funded from the 2021-22, 2022-23, and 2023-24 Budgets of the Finance Department contingent upon approval. The term of this agreement will be for 3 years with the option of 2 one year renewals not exceeding the maximum of the agreement. The cost for Year 1 will be \$14,300.00 and includes onboarding, Year 2 cost will be 11,300.00, and Year 3 cost will be \$11,300.00. The total cost of this agreement with the optional 2 year renewals will not exceed the maximum amount of \$59,500.00.

Visual Lease, LLC was selected through a request for quotation process described in the attached summary.

Respectfully submitted,

Lovely A. Warren
Mayor



Vendor / Consultant Selection Process Summary

Department: Finance

Project / Service Title: GASB 87 Lease Accounting Software

Consultant Selected: Visual Lease

Method of selection: ☐ Request for Proposal [Complete 1-7]

☒ Request for Qualifications [Complete 1-7]

☐ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site) 9/21/21

2. The RFP / RFQ was also sent directly to:

Lease Query, DebtBook, EZLease, Civix, IGM Technology

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [if Rochester, include ZIP instead of ST]
Visual Lease	Woodbridge, NJ
Lease Query	Atlanta, GA
DebtBook	Charlotte, NC
EZLease	Reston, VA
Civix	Metairie, LA
IGM Technology	Toronto, Canada
FHB Workiva	Baltimore, MD

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>(examples only – customize as needed)</i>		
1. Vendor knowledge/experience/qualifications	.25	.2275
2. Software meets scope requirements – is in full compliance with GASB 87	.10	.0934
3. Vendor resources/customer service/response time to software issues	.15	.1413
4. Software reporting & other abilities	.20	.1928
5. Ability to house lease documentation	.15	.1365
6. Cost to value provided	.15	.1458
	SUBTOTAL	.9373

Bonus Points

City business: 10% of total	.10 x 0
Prime is an MWBE: 10% of total	.10 x 0
Prime uses 10% - 20% MWBE subs	.05 x 0
Prime uses 20%+ MWBE subs	.10 x 0
Workforce goals for M & W met	.10 x 0
BONUS POINTS SUBTOTAL	0 BP

TOTAL POINTS RECEIVED by the Firm: .9373 + 0 = 0.9373

5. Review team included staff from: Finance Office, and Bureau of Accounting

6. Additional considerations/explanations: Software Demonstrations were presented for the top 5 respondents, along with a question and answer session.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *anj* Date: *11/1/21*

Form date 1/4/19

INTRODUCTORY NO.

Finance #25

421

Ordinance No.

Authorizing an agreement for the provision of lease accounting software

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Visual Lease, LLC for the provision of Lease Accounting Software that meets the requirements of Governmental Accounting Standards Board (GASB 87). The term of the agreement shall be three years with two optional extensions of one year each. For each year of the agreement, the maximum annual compensation, and the fiscal year Budget of the Department of Finance (Finance) that will be the source of that compensation, shall be as follows:

Year 1	\$14,300	2021-22 Finance
Year 2	\$11,300	2022-23 Finance
Year 3	\$11,300	2023-24 Finance
Year 4	\$11,300	2024-25 Finance
Year 5	\$11,300	2025-26 Finance
Total	\$59,500	

which amounts and sources are contingent upon the approval of future years' Budgets and upon the parties' election to extend for the fourth and fifth years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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FINANCE INTRODUCTORY NO.

422

Lovely A. Warren
Mayor

November 18, 2021 FINANCE 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment – RASE funds – MWBE
Analyst, Compliance Consultant, Construction
Hiring Incentive

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the use of the City's designated RASE implementation funding. This legislation will:

1. Transfer a total of \$62,400 from Undistributed to Finance to fund two new full time positions through June 2022.
2. Appropriate \$50,000 from the 2021-22 Budget of Undistributed to the Job Development Fund for use in construction hiring incentives.

An MWBE Analyst will be hired for a full-time position in the Purchasing Bureau to provide direct training and outreach events to MWBE businesses on topics such as OSHA 10 training, bidding, insurance and bonding training, and RFP and grant workshops. This position will plan events, oversee advertising/ communications, work with the City's MWBE Officer, and ensure that entities moving through the small business development program are prepped and ready to submit applications to NYS. In addition this role will maintain the data analytics for quarterly and annual reporting of MWBE performance.

A Compliance Analyst will be hired for a full-time position in the Purchasing Bureau to manage an apprenticeship/work development program and to conduct compliance field investigation work that is required on all State and Federal contracts. In addition this role will train on OSHA 10 and LCP Tracker/B2Gnow payment tracking systems for public work projects.

Council initially authorized the creation of the Job Development Fund via Ord. 2001-213 which provided funds for new approaches to job opportunities for City residents. It was modified in Ord. 2014-308 to include specific guidelines for incentive bonus payments to contractors on public works projects who employ individuals from economically distressed zip codes. However the program has proven difficult to implement because it was targeted to large prime contractors. This new approach will target small and midsize companies who could actually benefit from a payroll incentive and who at times have difficulty meeting staffing and payroll.



The additional funds will provide 25% payroll refunds to contractors who hire 25% of their workforce from within the zip code area and maintain them throughout completion of the project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" being clearly distinguishable.

Lovely A. Warren
Mayor

422

Ordinance No.

Amending the 2021-22 Budget to fund MWBE staff and public works contractor hiring incentives

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by reducing the Budget of Undistributed Expenses by \$62,400, by increasing the Budget of the Department of Finance by \$62,400 to fund the hiring of a Minority and Women-owned Business Enterprise (MWBE) analyst and a MWBE compliance analyst, and by appropriating \$50,000 from the Budget of Undistributed Expenses to the Job Development to provide incentives to public works contractors to hire residents of economically distressed zip codes in the city.

Section 2. This ordinance shall take effect immediately.



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Lovely A. Warren
Mayor

FINANCE
INTRODUCTORY NO.
423

November 18, 2021 BUDGET 29

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation American Rescue Plan Act,
Parking Fund

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation appropriating the receipt and use of \$5,000,000 in American Rescue Plan Act (ARPA) funds to the Parking Fund to offset the provision of government services that have occurred since March 3, 2021 and will continue through June 30, 2022.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). Financial support to the Parking Fund was included in the City of Rochester's Strategic Equity and Recovery Plan that was shared with City Council on September 29, 2021. The provision of government services in the Parking Fund to the extent of the reduction in revenue is an eligible use of ARPA funding per the Treasury Interim Guidelines Expenditure Category 6.1 Provision of Government Services.

On March 1, 2020, a national state of emergency was declared by the Federal government in regards to COVID-19 which ultimately resulted in states of emergency being declared at the state and local levels. The outbreak impacted commerce and financial markets globally and locally including the shuttering of businesses and the need for employers to develop plans for their employees to work remotely. As a result, many downtown businesses and individuals canceled their monthly parking arrangements as well as fewer transient parkers were coming to downtown parking garages. Parking meter revenue was also impacted negatively in addition to fewer parking violations being issued. This shutdown resulted in an approximate loss of revenue to the Parking Fund in one year of approximately \$5.6 million.

This \$5,000,000 being appropriated to the Parking Fund will continue to allow vital services to occur in the Parking operation, including day to day maintenance of infrastructure, staffing, utilities, and security.

Respectfully submitted,

Lovely A. Warren
Mayor



423

Ordinance No.

Appropriating American Rescue Plan Act funds to the Parking Fund

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$5,000,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 and appropriates that amount to the City Parking Fund to offset the losses of parking fee revenues from the City's provision of public parking garages that have occurred since March 3, 2021 and will continue through June 30, 2022. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the purposes authorized in herein. Any agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 2. This ordinance shall take effect immediately.



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FINANCE INTRODUCTORY NO.

424

Lovely A. Warren
Mayor

November 18, 2021 MAYOR 31

TO THE COUNCIL

Ladies and Gentlemen:

Re: Financial Empowerment Center Grant
Acceptance

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Financial Empowerment Centers (FEC) program. This legislation will:

- 1) Authorize an agreement with United Way of Greater Rochester and the Finger Lakes for receipt and use of a grant totaling \$20,000.
- 2) Amend the 2021-22 Budget of the Office of the Mayor by \$20,000

Day to day operations of the FEC and the program's financial counselors are performed by the Consumer Credit Counseling Service of Rochester, Inc. (CCCSR) under a professional services agreement with the City of Rochester authorized in Ordinance No. 2019-248. The United Way grant funding will be used to offset the cost of the current agreement with CCCSR.

Respectfully submitted,

Lovely A. Warren
Mayor



424

Ordinance No.

Authorizing an agreement and amending the 2021-22 Budget relating to the Financial Empowerment Centers initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United Way of Greater Rochester and the Finger Lakes for the receipt and use of a grant in the amount of \$20,000 to partially fund the Financial Empowerment Centers initiative. The term of the agreement shall extend through December 31, 2022.

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$20,000 to reflect the receipt of the funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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FINANCE
INTRODUCTORY NO.

425

Lovely A. Warren
Mayor

November 18, 2021 LAW 36

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – JustFOIA, Inc., FOIL
public records request-tracking platform
subscription

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing a professional services agreement with JustFOIA, Inc. (Tallahassee, Florida; President and CEO Donny Barstow) to provide a new Freedom of Information Law (FOIL) public records request tracking software platform for a term of two years, with the option of three one-year renewals. The maximum compensation for the agreement will be \$34,000 for the initial term, plus \$57,600 if the parties elect to extend for all three optional years. The compensation will be funded from the 2021-22 and future years' Budgets of the Law Department (Law) as follows contingent upon the approval of future years' Budgets and the parties' election to extend for the third, fourth and fifth years:

Year 1: \$16,600 from 2021-22 Law
Year 2: \$17,400 from 2022-23 Law
Year 3: \$18,300 from 2023-24 Law
Year 4: \$19,200 from 2024-25 Law
Year 5: \$20,100 from 2025-26 Law.

Over the past several years, the number of FOIL requests has sharply increased. In 2020, the City of Rochester received approximately 7,000 requests. Our current FOIL public records request-tracking platform is unable to handle the volume of requests the City receives and processes. The FOIL solution provided by JustFOIA, Inc. will allow the City to meet the growing demands of FOIL requests in a more effective and efficient manner. Although JustFOIA is not an MWBE, it will be assigning a team of four to work with the City to implement the system, of whom two members are minorities and two are women.

JustFOIA, Inc. was selected through a request for proposal process described in the attached summary.

Respectfully submitted,

Lovely A. Warren
Mayor



Vendor / Consultant Selection Process Summary

Department: Law

Project / Service sought: Freedom of Information (FOIL) public records request platform

Consultant Selected: JustFOIA, Inc.

Method of selection: ☒ Request for Proposal
☐ Request for Qualifications
☐ From the NY State Department of Transportation list of pre-approved regional engineering firms

1. Date RFP / RFQ issued (and posted on City web site): 8/02/21

2. The RFP / RFQ was also sent directly to: None.

3. Proposals were received from:

<u>FIRM</u>	<u>City/ST</u>
Armedia	8221 Old Courthouse Road, Suite 300, Vienna, VA 22182
JustFOIA	3717 Apalachee Parkway, Tallahassee, FL 32311
Exterro	4145 S. Watson Avenue, Suite 400, Beaverton, OR 97005
NextRequest	548 Market St., Suite PMB 77522 San Francisco, CA 94104
RockSolid	912 Capital of Texas Hwy S, Suite 180, Austin, TX 78746

4. Evaluation criteria

Criteria Points possible

Requirements	Graded	25
Implementation	Graded	20
Hosted Managed Services	Graded	15
Demonstration	Graded	40
IT Questionnaire	Pass/Fail	
Project Team	Pass/Fail	
Cost Proposal	Pass/Fail	
Exceptions	Pass/Fail	
MWBE	Graded	50
Total maximum score		150

Average Total Points Received by JustFOIA = 93.88

5. Review team included staff from: Law (5); Information Technology (3); and Project Management (2)

6. Additional considerations/explanations: Each proposal respondent presented a demonstration of their FOIL public records request-tracking platform to the review team members.

7. MWBE Officer has reviewed the recommended firm's proposal for meeting MWBE and Workforce goals. MWBE Officer Initials: *CWJ* Date: *11/9/21*

425

Ordinance No.

Authorizing an agreement for Freedom of Information Law records request tracking software services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with JustFOIA, Inc. to provide a software platform for the City to track requests and responses to Freedom of Information Law (FOIL) requests for public records. The term of the agreement shall be two years, with the option to extend for up to three additional periods of 1 year each. The maximum compensation for the agreement shall be \$34,000 for the initial term, plus \$57,600 if the parties elect to extend for all three optional years. The compensation shall be funded from the 2021-22 and future years' Budgets of the Law Department (Law) as follows contingent upon the approval of future years' Budgets and the parties' election to extend for the third, fourth and fifth years:

Year 1: \$16,600 from 2021-22 Law

Year 2: \$17,400 from 2022-23 Law

Year 3: \$18,300 from 2023-24 Law

Year 4: \$19,200 from 2024-25 Law

Year 5: \$20,100 from 2025-26 Law.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester, NY
Rochester City Council

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

Loretta C. Scott Council President, Councilmember At-Large

FINANCE
INTRODUCTORY NO.

455,456

November 18, 2021

TO THE COUNCIL

Ladies and Gentleman:

Re: Salary Adjustments

Transmitted herewith for your approval is legislation involving the salaries of the Mayor and City Council. As you are aware, Section 2-12 of the City Charter requires that the City Council establish the salary of the Mayor.

Since 1989, the City Council has used the approach of setting a salary level of the Mayor in the first year of each term and stipulating annual cost of living adjustments (COLAs), with a specific cap on such increases. It has been the intent of this approach that the COLAs would generally protect the salary from erosion by inflation, while the cap would protect the taxpayer from any spikes that might occur in the Consumer Price Index (CPI).

The Mayor's salary will be increased per the annual cost of living adjustment as of January 1, 2022. In past years, the Mayor's salary remained frozen at the prior year's rate for the first calendar year of their term, and was then adjusted each subsequent year to reflect any changes in the CPI-Urban during the previous year, with an annual cap of 3% on such adjustments. Due to compression issues in pay rates, it is recommended that this practice be suspended for this term, and that the Mayor's salary be increased by 2% beginning January 2022.

The second piece of legislation freezes the Council salary in 2022 and then re-establishes the same long-standing cost of living formula for the Council.

Legislation was adopted in 2009 allowing for the Mayor or any Councilmember to decline any scheduled salary increase.

Respectfully submitted,

Loretta C. Scott
President

INTRODUCTORY NO.

Council 2a

455

Local Law No.

Local Law amending the City Charter with respect to the salary of the Mayor

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, (hereinafter, the City Charter) is hereby further amended by amending Subsections A and C of Section 3-3.1, Salary of the Mayor, to read in their entirety as follows:

- A. Commencing on January 1, 2022, the annual salary of the Mayor is \$157,019.
- C. On January 1 of 2023, 2024, and 2025, the annual salary of the Mayor shall be increased by the same percentage, if any, that the Consumer Price Index - Urban has increased during the most recent twelve-month period prior to January 1 for which such Index has been published, except that no such annual increase shall exceed 3%.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

Local Law No.

Local Law amending the City Charter with respect to the salary of members of the City Council

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by amending Section 5-2 thereof, relating to members of the Council, by amending the third to last and second to last sentences of said Section to read in their entirety as follows:

The annual salary of each member of Council is \$36,939. On January 1 of 2023, 2024, and 2025, such annual salary shall be increased by the same percentage, if any, that the Consumer Price Index - Urban has increased during the most recent twelve-month period prior to January 1 for which such Index has been published, except that no such increase shall exceed an annual rate of three percent (3%).

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.



City of Rochester

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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

426

Lovely A. Warren
Mayor

November 18, 2021

NBD12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate and Amending Ordinance
No. 2021-137

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of three properties. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The three properties – 253-257 Central Park, 259-263 Central Park and 71 First Street, are listed on the attached spreadsheet under the heading I. Auction – Vacant Land. The parcels were auctioned subject to an approved development proposal. The purchaser, Truth III, LLC, (Nicholas Fitts, Officer, 249 Central Park, Rochester, NY) has proposed construction of a unisex salon and barber shop, a health food store and a restaurant.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$1,057.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Ordinance No. 2021-137

This ordinance authorized the sale of the east portion of 64 Aebersold Street to Joseph Woods. The amendment will authorize the sale of the west portion of the property instead of the east portion.

Respectfully submitted,

Lovely A. Warren
Mayor



**Sales to be Presented to Council
December 14, 2021**

NBD12

I. Auction - Vacant Land								
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>	<u>Zoning/ Legal/ Planning/</u>
253-257 Central Pk	106.59-1-4	40 x 120	4,800	\$ 6,000	Truth III, LLC*	Rochester, NY 14605	\$ 1,057	PMV
± 259-263 Central Pk	106.59-1-5	40 x 120	4,800					
± 71 First St	106.59-1-43	40 x 120	4,800					
± Property auctioned and sold together				*Nicholas Fitts, Officer				
Subtotal							\$ 1,057	
Total Tax Impact							\$ 1,057	
II. Amendment:Negotiated Sale- Unbuildable Vacant Land								
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft</u>		<u>Purchaser</u>	<u>Address</u>		
WH 64 Aebersold St	Part of 106.35-1-93.1	20x 70	1,400		Joseph Woods	Rochester, NY 14621		

253-257 Central Park, 259-263 Central Park and 71 First Street

253-257 Central Park



October 28, 2021

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



64 Aebersold St
54 Aebersold St



October 28, 2021

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

INTRODUCTORY NO.

426

Ordinance No.

Authorizing the sale of real estate and amending Ordinance No. 2021-137

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the auctioned sale with proposal of the following parcels of vacant land to Truth III, LLC for \$6,000:

Address	SBL#	Lot Size	Sq.Ft.
253-257 Central Pk	106.59-1-4	40 x 120	4,800
259-263 Central Pk	106.59-1-5	40 x 120	4,800
71 First St	106.59-1-43	40 x 120	4,800

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. Section 3 of Ordinance No. 2021-137 is hereby amended to read in its entirety as follows:

Section 3. The Council hereby approves the negotiated sale of the following vacant unbuildable parcels of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
East West Portion of 64 Aebersold St	Portion of 106.35-1- 93.001	20 x 70	1,400	Joseph Woods Stick Fram Corp
157-161 Avenue B	106.21-1-18	52 x 40	2,094	

Section 4. This ordinance shall take effect immediately.

Underlining indicates new text, ~~strikeout~~ indicates removed text.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

427

November 18, 2021

NBD13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate- 40-42 Commercial Street

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

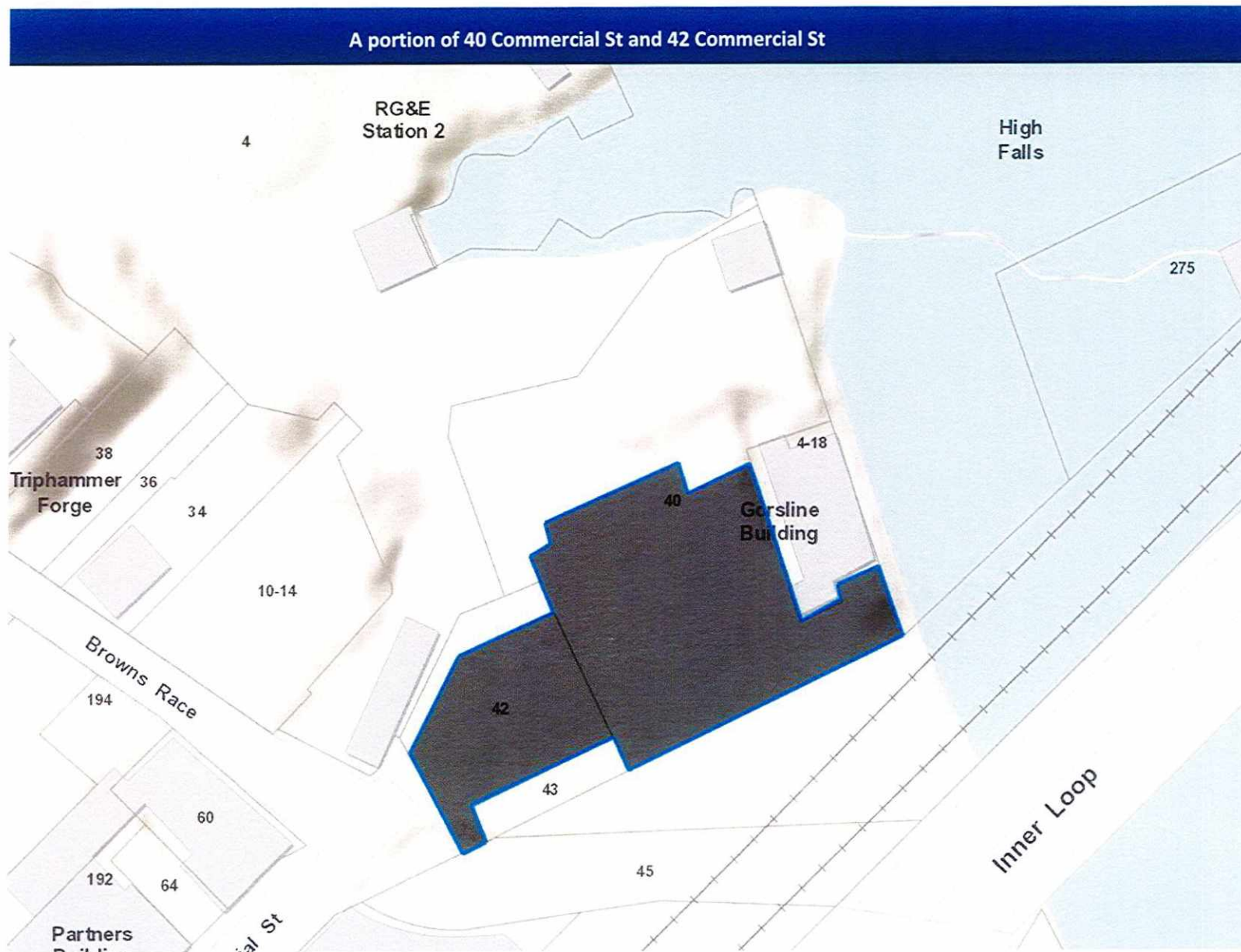
Transmitted herewith for your approval is legislation authorizing the sale by negotiation of the parking lot portions of 40 Commercial St and 42 Commercial Street to Metro Falls Development, LLC, (Ben Kendig, Owner, 60 Browns Race, Rochester, NY) (the "Property" and the "Purchaser") and a maintenance agreement for remaining City-owned portions of 40 and 42 Commercial Street, which includes the High Falls Overlook. The Purchaser is currently leasing the Property from the City, through a related entity, and has for more than 20 years. The Purchaser also owns the adjacent Gorsline Building through a related entity. The Property will be sold at the appraised value of \$385,000. The appraisal was obtained from Midland Appraisal Associates in March of 2020.

The maintenance agreement for the remaining City-owned portions of 40 and 42 Commercial Street (the "Overlook") will obligate the Purchaser to provide certain maintenance and cleaning services at the Overlook for a period of 5 years for a total cost of \$50,000, which will be paid to the Purchaser as a credit against the purchase price for the Property.

Respectfully submitted,

Lovely A. Warren
Mayor





LEGAL DESCRIPTION OF LANDS
TO BE CONVEYED – PARCEL B
PART OF #40 COMMERCIAL STREET
PART OF T.A. #106.700-01-008.012

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 48, Township 13, Range 7 and being more particularly bounded and described as follows: Beginning at the southwest corner of Lot R-1 of Municipal Subdivision No. 1-01, as filed in the Monroe County Clerk's Office in Liber 313 of Maps, Page 94, said corner being the Point or Place of Beginning; thence

- 1) N 27° 13' 45" W, along the west line of said Lot R-1, a distance of 152.06 feet to a point; thence
- 2) N 63° 47' 20" E, a distance of 22.24 feet to a point; thence
- 3) N 26° 12' 40" W, a distance of 17.72 feet to a point; thence
- 4) N 63° 47' 20" E, a distance of 90.49 feet to a point; thence
- 5) S 26° 12' 40" E, a distance of 17.72 feet to a point; thence
- 6) N 63° 47' 20" E, a distance of 52.23 feet to a point on the east line of said Lot R-1 and the west line of Lot R-2; thence
- 7) S 19° 30' 30" E, along said east line of Lot R-1 and the west line of Lot R-2, a distance of 91.74 feet to a point; thence
- 8) S 70° 30' 04" W, a distance of 1.68 feet to a point; thence
- 9) S 19° 29' 56" E, continuing along said east and west line, a distance of 20.70 feet to the southwest corner of said Lot R-2; thence
- 10) N 63° 34' 38" E, along the south line of said Lot R-2, a distance of 31.65 feet to a point; thence
- 11) N 19° 29' 56" W, continuing along said south line, a distance of 12.62 feet to a point; thence
- 12) N 62° 46' 15" E, continuing along said south line, a distance of 31.42 feet to the southeast corner of said Lot R-2; thence
- 13) S 20° 00' 25" E, along the east line of said Lot R-1, a distance of 50.40 feet to the southeast corner thereof; thence
- 14) S 62° 46' 15" W, along the south line of said Lot R-1, a distance of 206.58 feet to the southwest corner thereof, being the Point or Place of Beginning.

Hereby intending to describe Parcel B, containing 0.634 acres, all as shown on a map entitled, "Land To Be Conveyed", dated November 28, 2018, prepared by John D Metzger, L.S., City Surveyor.

Being a portion of the property conveyed to the City of Rochester by a deed June 27, 1991, filed in Liber 8096 of Deeds, Page 427; a deed dated January 31, 1997, filed in Liber 8834 of Deeds, Page 426; a deed dated November 5, 1998, filed in Liber 9083 of Deeds, Page 678; a deed dated July 3, 2001, filed in Liber 9480 of Deeds, Page 488.

December 3, 2018

G:\DIV\MAPS\DESC\REGULAR\A-M\COMMERCIAL40PARTOF.DOCX

LEGAL DESCRIPTION OF LANDS
TO BE CONVEYED – PARCEL A
PART OF #42 COMMERCIAL STREET
PART OF T.A. #106.700-01-032

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 48, Township 13, Range 7 and being more particularly bounded and described as follows: Beginning at the southwest corner of former Commercial Street, as abandoned by Ordinance No. 2003-146, said corner being the Point of Place of Beginning; thence

- 1) N 27° 13' 45" W, along the west line of said abandonment, a distance of 71.83 feet to a point; thence
- 2) N 23° 03' 49" E, a distance of 67.25 feet to a point; thence
- 3) N 64° 10' 08" E, a distance of 77.11 feet to the east line of said abandonment; thence
- 4) S 27° 13' 45" E, along said east line, a distance of 87.91 feet to a point; thence
- 5) S 62° 46' 15" W, a distance of 106.14 feet to a point; thence
- 6) S 27° 13' 45" E, a distance of 25.00 feet to the south line of said abandonment; thence
- 7) S 62° 46' 15" W, along said south line, a distance of 22.68 feet to the southwest corner of said abandonment, being the Point or Place of Beginning.

Hereby intending to describe Parcel A, containing 0.251 acres, all as shown on a map entitled "Land To Be Conveyed", dated November 28, 2018, prepared by John D Metzger, L.S., City Surveyor.

Being a portion of former Commercial Street abandoned by Ordinance No. 2003-146.

December 3, 2018

G:\DIV\MAPS\DESC\REGULAR\A-M\COMMERCIAL42PARTOF.DOCX

427

**Authorizing the sale of real estate and maintenance agreement relating to
40 and 42 Commercial Street**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parking lot parcels with proposal for \$385,000 to Metro Falls Development, LLC (Metro Falls):

Address	S.B.L. No.	Lot Size
Portion of 40 Commercial St	106.70-1-8.012	0.634
Portion of 42 Commercial St	106.70-1-32	0.251

LEGAL DESCRIPTION OF LANDS TO BE CONVEYED

PART OF #40 COMMERCIAL STREET

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 48, Township 13, Range 7 and being more particularly bounded and described as follows: Beginning at the southwest corner of Lot R-1 of Municipal Subdivision No. 1-01, as filed in the Monroe County Clerk's Office in Liber 313 of Maps, Page 94, said corner being the Point or Place of Beginning; thence

- 1) N 27° 13' 45" W, along the west line of said Lot R-1, a distance of 152.06 feet to a point; thence
- 2) N 63° 47' 20" E, a distance of 22.24 feet to a point; thence
- 3) N 26° 12' 40" W, a distance of 17.72 feet to a point; thence
- 4) N 63° 47' 20" E, a distance of 90.49 feet to a point; thence
- 5) S 26° 12' 40" E, a distance of 17.72 feet to a point; thence
- 6) N 63° 47' 20" E, a distance of 52.23 feet to a point on the east line of said Lot R-1 and the west line of Lot R-2; thence
- 7) S 19° 30' 30" E, along said east line of Lot R-1 and the west line of Lot R-2, a distance of 91.74 feet to a point; thence
- 8) S 70° 30' 04" W, a distance of 1.68 feet to a point; thence
- 9) S 19° 29' 56" E, continuing along said east and west line, a distance of 20.70 feet to the southwest corner of said Lot R-2; thence
- 10) N 63° 34' 38" E, along the south line of said Lot R-2, a distance of 31.65 feet to a point; thence
- 11) N 19° 29' 56" W, continuing along said south line, a distance of 12.62 feet to a point; thence
- 12) N 62° 46' 15" E, continuing along said south line, a distance of 31.42 feet to the southeast corner of said Lot R-2; thence
- 13) S 20° 00' 25" E, along the east line of said Lot R-1, a distance of 50.40 feet to the southeast corner thereof; thence

14) S 62° 46' 15" W, along the south line of said Lot R-1, a distance of 206.58 feet to the southwest corner thereof, being the Point or Place of Beginning.

Hereby intending to describe Parcel B, containing 0.634 acres, all as shown on a map entitled, "Land To Be Conveyed", dated November 28, 2018, prepared by John D Metzger, L.S., City Surveyor.

Being a portion of the property conveyed to the City of Rochester by a deed June 27, 1991, filed in Liber 8096 of Deeds, Page 427; a deed dated January 31, 1997, filed in Liber 8834 of Deeds, Page 426; a deed dated November 5, 1998, filed in Liber 9083 of Deeds, Page 678; a deed dated July 3, 2001, filed in Liber 9480 of Deeds, Page 488.

PART OF #42 COMMERCIAL STREET

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 48, Township 13, Range 7 and being more particularly bounded and described as follows: Beginning at the southwest corner of former Commercial Street, as abandoned by Ordinance No. 2003-146, said corner being the Point of Place of Beginning; thence

- 1) N 27° 13' 45" W, along the west line of said abandonment, a distance of 71.83 feet to a point; thence
- 2) N 23° 03' 49" E, a distance of 67.25 feet to a point; thence
- 3) N 64° 10' 08" E, a distance of 77.11 feet to the east line of said abandonment; thence
- 4) S 27° 13' 45" E, along said east line, a distance of 87.91 feet to a point; thence
- 5) S 62° 46' 15" W, a distance of 106.14 feet to a point; thence
- 6) S 27° 13' 45" E, a distance of 25.00 feet to the south line of said abandonment; thence
- 7) S 62° 46' 15" W, along said south line, a distance of 22.68 feet to the southwest corner of said abandonment, being the Point or Place of Beginning.

Hereby intending to describe Parcel A, containing 0.251 acres, all as shown on a map entitled "Land To Be Conveyed", dated November 28, 2018, prepared by John D Metzger, L.S., City Surveyor.

Being a portion of former Commercial Street abandoned by Ordinance No. 2003-146.

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance because the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Metro Falls to provide maintenance and cleaning services at the High Falls Overlook and the other portions of 40 and 42 Commercial Street not conveyed to Metro Falls by Section 1 herein. The term of the agreement shall

be five years and the maximum compensation shall be \$50,000, which shall be paid in the form of credits against the purchase price that Metro Falls is obligated to pay under Section 1 herein.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

428

Lovely A. Warren
Mayor

November 18, 2021

NBD15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease Agreement- 61 North Chestnut St

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and 328 EAST MAIN LLC (Vinod K. Luthra, Managing Member, 3375 Brighton Henrietta Townline Road, Rochester, NY). The tenant will lease from the City, a paved lot at 61 North Chestnut Street, SBL No. 106.80-2-28.1, for use as a parking lot for the tenants of the building at 316-350 East Main Street. The initial term will be 54 months starting January 1, 2022 and ending June 30, 2026 (to align the lease with the City budget year). The annual cost for the lease for the initial year, as established by an appraisal prepared in April, 2021, by Bruckner, Tillet, Rossi, Cahill & Associates, will be \$16,500.00 payable in monthly installments of \$1,375. The prior monthly lease amount was \$1,250. Annual increases will be the lesser of the change in CPI-U for the Mid-Atlantic Region or 2%. There are three (3) optional one (1) year renewals. The tenant will receive a credit of up to \$11,750, applicable as a monthly rent reduction of up to \$217.60 per month for the first 54-month term in exchange for repaving and repair of the lot in accordance with zoning/permitting requirements with costs exceeding \$23,500. The City's Bureau of Architecture and Engineering reviewed the proposed scope of repair work submitted by the tenants paving contractor and agrees with the figures.

The tenant has leased this parcel since January of 2015 on short term leases of 1 year each, and a longer term 5-year lease was approved in January 2017 via Ordinance No. 2017-3.

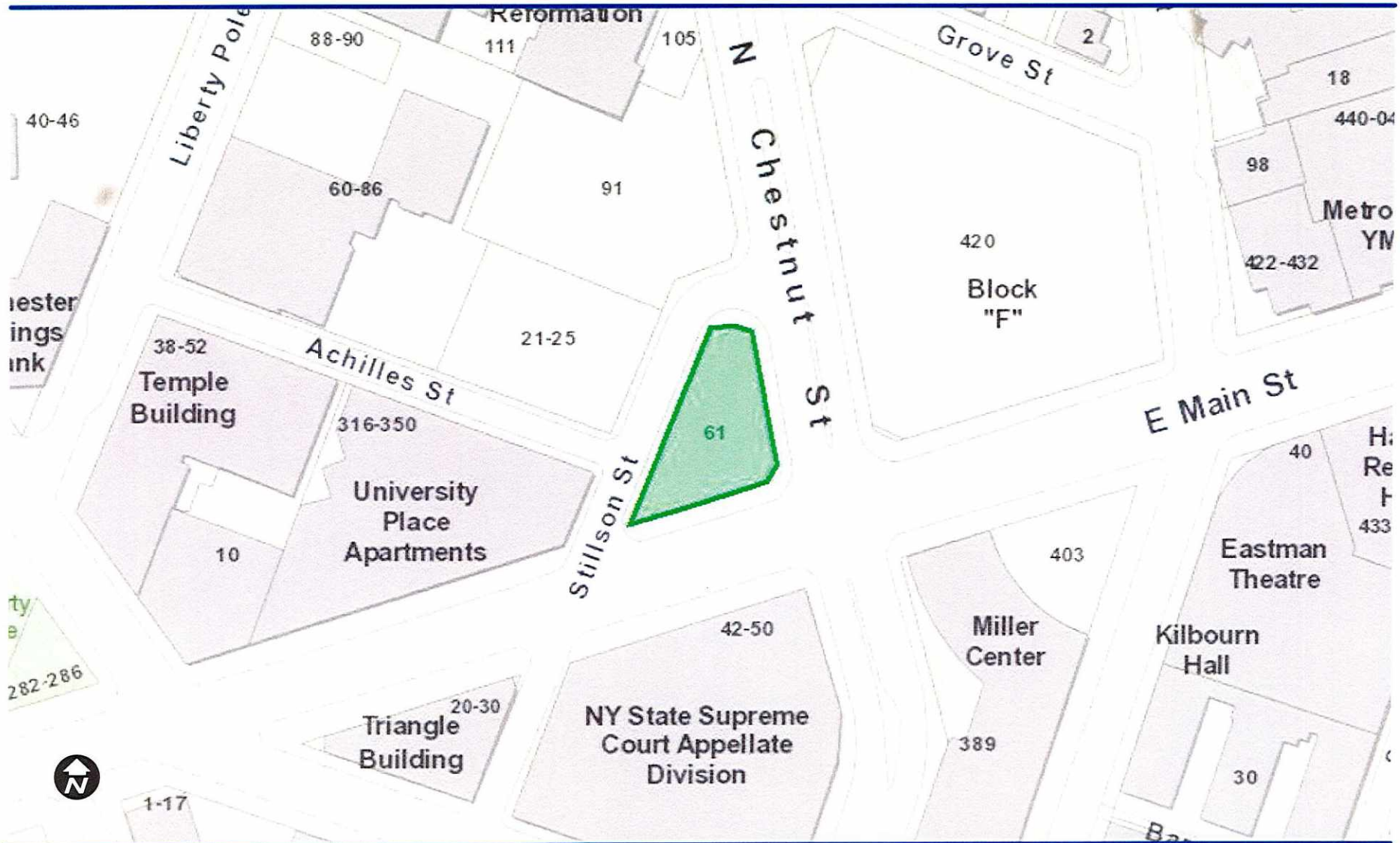
Respectfully submitted,

Lovely A. Warren
Mayor



61 N Chestnut St

NBD15



October 27, 2021

This map is intended for general reference only.

The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

428

Ordinance No.

Authorizing a lease agreement for 61 North Chestnut Street

WHEREAS, the City of Rochester has received from 328 East Main LLC a proposal for the lease of a parking lot located at 61 North Chestnut Street (the Property);

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease;

WHEREAS, an independent appraisal of the value of the lease prepared by Bruckner, Tillet, Rossi, Cahill & Associates has determined that \$1,375 is the appropriate monthly market rental amount for the Property;

WHEREAS, the Council affirmatively finds that the proposed lease authorized herein is in the public interest because it will allow for parking of vehicles of the commercial tenants or patrons of the building located at 316-350 East Main Street that is owned by 328 East Main LLC; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is 54 months with three 1-year renewal options, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with 328 East Main LLC for the lease of an approximately 10,255 square feet parcel containing a parking lot located at 61 North Chestnut Street (S.B.L. #106.80-2-28.001). The agreement shall extend for a term of 54 months, with three options to renew for an additional term of 1 year each.

Section 2. The lease agreement shall obligate the lessee to pay monthly rent to the City in the amount of \$1,375 for the first year with an annual increase for each subsequent year that shall be the lesser of the change in the Consumer Price Index for All Urban Consumers (CPI-U) in the Mid-Atlantic Region or 2%. The tenant shall receive a credit of up to \$11,750, applicable as a monthly rent reduction of up to \$217.60 per month for the first 54-month term, in exchange for repaving and repair of the lot in accordance with the City's zoning/permitting requirements. The amount of the credit shall be calculated based on 50% of the tenant's approved costs up to a maximum of \$23,500.

Section 3. The lease agreement shall contain shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

429

November 18, 2021

NBD16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sub-Lease Agreement- 300 Exchange Blvd,
Harbor Master Facility

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a sub-lease agreement between the City of Rochester and The Corn Hill Waterfront & Navigation Foundation (aka "CHN"), (Bruce Van Hise, Executive Director, P.O. Box 373, Pittsford, NY). The tenant will lease from the City, a 1,283 square foot interior space and a 900 square foot patio space at 300 Exchange Blvd SBL No. 121.39-1-8.004, being the same space leased by the City from Corn Hill Landing, LLC via lease agreement approved via Ordinance no. 2021-204. The tenant shall operate the space as a Harbor Master including office space, ticket booth, Visitor Center, small watercraft operations, shower and bathroom facilities for boaters, and operation of a Leisure/Tour Boat. The facility will also work with the City School district on a curriculum on the River's history, ecology and environmental stewardship.

The initial term will commence March 1, 2022 and end December 31, 2041. There shall be two optional 5 year renewals available. The tenant shall pay a graduated lease amount, starting at \$0 monthly for months 0-6 during buildout and startup, \$500 per month for months 7-18, \$1,000 per month for the period of 19 months through month 178, and \$1,200 per month for the final 60 months and renewal periods (the sum of graduated payments over the first term will average \$1,000 per month).

CHN's operation as a Harbor Master at this location will fulfill the City's obligation to run a Harbor Master facility with two full time employees as required in the City's lease of the land for Corn Hill River Walk from New York State Canal Corp approved via ordinances 1999-392 and 1999-393 which commenced May 20, 2002 and will end May 19, 2022 with an optional 20-year extension until May 19, 2042.

The rental amount charged to CHN is below the City's rent obligation for the 280 Exchange Boulevard location, but the differential will be offset by the City's savings of not having to employ staff to run a Harbor Master office. The value of services provided by CHN shall be in excess of the City's differential in rent obligation.

CHN's lease and operation of the Harbor Master will replace a prior agreement with Corn Hill Landing, LLC who can no longer fulfill the duties required in a satisfactory manner. There will be a



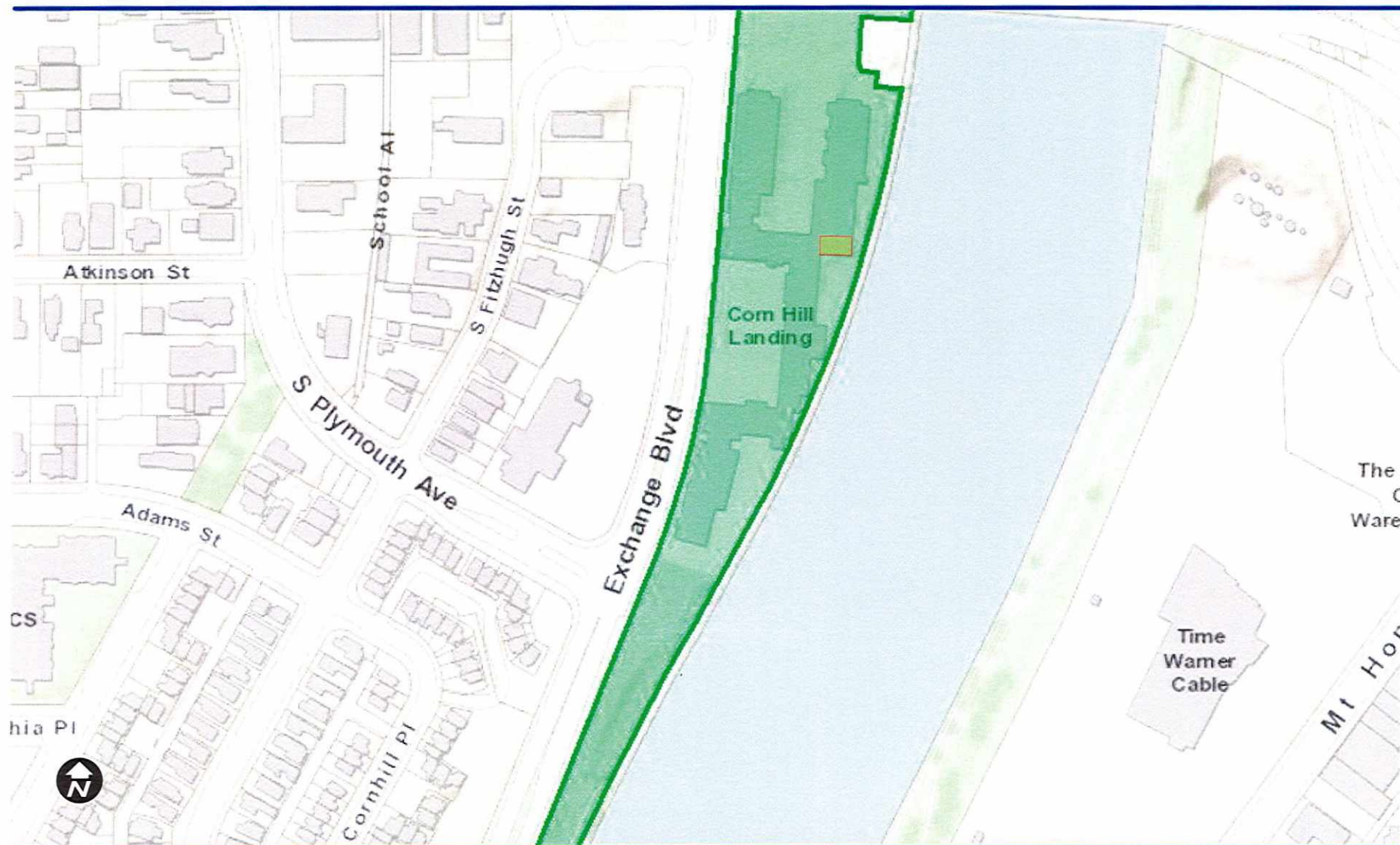
minimum of two staff hired by CHN for this location. CHN is experienced in running operations on the Erie Canal and Genesee River as they run the Sam Patch in its Pittsford location, and formerly ran a tour boat called the Mary Jemison on the Genesee River which was docked in Corn Hill until 2013.

Respectfully submitted,

A handwritten signature in blue ink, reading "Lovely A. Warren". The signature is written in a cursive style with a large, stylized "L" and "W".

Lovely A. Warren
Mayor

300 Exchange Blvd



July 7, 2021

This map is intended for general reference only.

The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

429

Ordinance No.

Authorizing a sublease agreement for portions of 300 Exchange Boulevard

WHEREAS, the City of Rochester currently leases from the owner Corn Hill Landing, L.L.C. portions of 300 Exchange Boulevard (S.B.L. No. 121.39-1-8.004) consisting of approximately 1,283 square feet of building interior space and approximately 900 square feet of exterior patio space adjacent to the Genesee River (the Leased Premises) for use as facilities for a harbor master, a tour boat ticket office and other purposes consistent with the ROC the Riverway initiative in accordance with Ordinance No. 2021-204 (the Lease);

WHEREAS, the City of Rochester has received from The Corn Hill Waterfront & Navigation Foundation a proposal to sublease the Leased Premises for purposes of providing facilities for a harbor master, tour boat ticket office and docking, a visitor center, and boaters' bathrooms and showers (the Sublease);

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed Sublease;

WHEREAS, the fact the rental payments proposed for the Sublease would be substantially less than what the City pays for the Lease is justified by the public benefits of the Sublease as summarized herein;

WHEREAS, the Council affirmatively finds that the proposed sublease is in the public interest because it will support the establishment and operation of facilities for a harbor master, a tour boat service, and amenities for visiting boaters, all of which are consistent with the City and State's cooperative ROC the Riverway initiative; and

WHEREAS, the Council affirmatively finds that the term of the proposed Sublease, consisting of an initial term that commences on March 1, 2022 and extends to December 31, 2041, with the option to extend for up to two optional 5-year periods, is reasonable and necessary because it will match up with the initial term and options for the Lease, will advance the intended purposes of the Sublease described above, and will advance the public interest throughout the term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a sublease agreement with The Corn Hill Waterfront & Navigation Foundation (CHN) for the sublease of portions of 300 Exchange Boulevard (S.B.L. No. 121.39-1-8.004) consisting of approximately 1,283 square feet of building interior space and

approximately 900 square feet of exterior patio space that the City is leasing from the owner Corn Hill Landing, L.L.C (the Subleased Premises). The agreement shall require CHN to establish and operate a harbor master facility on the Subleased Premises and shall be contingent on CHN setting up and operating a tour boat service on the Genesee River adjacent to the Subleased Premises. The agreement shall commence on March 1, 2022 and continue for an initial term that ends on December 31, 2041, with the option to extend for up to two 5-year periods.

Section 2. The sublease agreement shall obligate CHN to pay graduated monthly rental amounts to the City starting at \$0 for months 0-6, \$500 for months 7 through 18, \$1,000 for months 19 through 178, and \$1,200 for the final 60 months of the initial term as well as for any optional extension period.

Section 3. The sublease agreement shall contain shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

430

Lovely A. Warren
Mayor

November 18, 2021

NBD17

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021-22 American Rescue Plan Act Funding –
Land Bank Acquisition/Rehab Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan Area: Fostering Prosperity and
Opportunity

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to assist the Rochester Land Bank Corporation (RLBC) in the acquisition and subsequent rehabilitation efforts for properties acquired by the RLBC. This legislation will:

1. Appropriate \$2,400,000 in ARPA funding for the Land Bank Acquisition/Rehab Program
2. Authorize \$2,400,000 as maximum compensation for an agreement with the Rochester Land Bank Corporation to implement the Land Bank Acquisition/Rehab Program. The term of the agreement will be for one year with the option to extend for two additional periods of one year each.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The RLBC acquisition and rehab program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 3.10 Affordable Housing.

Funds will be used exclusively for real estate development grant subsidies to support an existing RLBC initiative focused on the creation of home-ownership for low-moderate income residents. The program focuses on medium to large scale development partners acquiring & rehabbing multiple vacant tax foreclosed structures in challenged neighborhoods and/or targeted neighborhoods where other development is taking place. The program will focus on sustainability and energy efficiency in rehabilitation efforts and coordinate locations with scattered site, Home Expo and other homeownership programs for a holistic neighborhood redevelopment approach. Up to \$80,000 in grant subsidy per structure will be provided for a minimum of 30 properties that will be sold to income eligible purchasers.

Each year of disbursement is anticipated to address the rehabilitation of 10 homes. Following the completion of 3 years of funding, a minimum of 30 homes will be addressed. These monies will substantially reduce the amount of capital investment for these homeowners while



contributing to long-term affordability.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" being more prominent than the middle initial "A".

Lovely A. Warren
Mayor

434

Ordinance No.

Appropriating American Rescue Plan Act funds and authorizing an agreement for the Land Bank Acquisition/Rehab Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$2,400,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount for the Land Bank Acquisition/Rehab Program (the Program). The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and implement the Program.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Rochester Land Bank Corporation (RLBC) to implement the Program. The term of the agreement shall be one year with the option to extend for up to two additional periods of one year each. The maximum compensation shall be \$2,400,000, which shall be funded from the ARPA funds appropriated by Section 1 herein.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

431

Lovely A. Warren
Mayor

November 18, 2021

NBD18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement-Lifespan of Greater
Rochester, Inc.-Aging in Place Home Food Distribution
Program-CDBG CV3 CARES Act

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Council Priority: Rebuilding and strengthening
neighborhood housing - Stable, decent and
Affordable housing.

Transmitted herewith for your approval is legislation related to the Aging in Place Home Food Distribution Program, and the related contract with Lifespan of Greater Rochester, Inc. (Anne Marie Cook, President/CEO, 1900 S. Clinton Avenue, Brighton). This legislation will authorize an amendatory agreement to extend the term of the existing agreement through June 30, 2022. All other terms will remain the same.

The original agreement was previously authorized in Ordinance No. 2020-351 in December 2020 and approved \$50,000 as maximum compensation to be funded by CARES Act Community Development Block Grant-Coronavirus (CDBG-CV3) funds for a term of 6 months. The funding will continue to be used to assist the elderly with food insecurities due to the ongoing COVID 19 crisis. This extension will allow the funds to be more appropriately sourced throughout the next several months as opposed to going underutilized. All funds will be spent by June 30, 2022. So far, this program has assisted 807 households.

The program supports food purchase and delivery in order to help provide a safe and comfortable environment for the elderly amid COVID 19 concerns throughout the harshest portion of winter and the holiday season. As food prices are increasing, this becomes increasingly more critical to ensure elderly citizens have resources to assist with food needs. Elderly city homeowners are eligible to participate in the program if they earn 80% or less than the median area income, as established and updated by HUD.

Respectfully submitted,

Lovely A. Warren
Mayor



431

Ordinance No.

Authorizing an amendatory agreement relating to the Aging in Place Home Food Distribution Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Lifespan of Greater Rochester, Inc. relating to the Aging in Place Home Food Distribution Program (Program). The amendatory agreement shall extend to June 30, 2022, the term of the agreement that was authorized by Ordinance No. 2020-351.

Section 2. The amendatory agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

432

November 18, 2021

NBD19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement – The Dawson
Company, LLC, Bull's Head Development Services

Council Priority: Rebuilding and Strengthening Neighborhood
Housing Jobs and Economic Development

Comprehensive Plan 2034 Initiative Areas: Reinforcing
Strong Neighborhoods; Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$75,000 as maximum compensation for a professional services agreement with an entity to be formed by The Dawson Company, LLC (Harold A. Dawson Jr., President and CEO, 223 West Gregory Street, Pensacola, Florida) for services relating to the Bull's Head Revitalization Project. The cost of the agreement will be funded from related allocations in the 2015-16 Budget of Cash Capital.

The Dawson Company, LLC (The Dawson Company), a minority-owned development firm, was selected to enter into exclusive negotiations with the City for the Bull's Head redevelopment project. In July 2020, the City issued a developer Request for Qualifications to enter into exclusive negotiations for redevelopment at Bull's Head. After the RFQ respondents were shortlisted and interviewed, The Dawson Company development team was selected. A Memorandum of Understanding for exclusive negotiations between the City and The Dawson Company has been executed.

Prior to the RFQ process, the City undertook an extensive community-based planning project for the revitalization of Bull's Head. Pursuant to the land assembly stage of the Bull's Head Urban Renewal Plan approved by City Council by Ordinances No. 2018-230 and 2018-320, the City assembled over 12 acres to be sold and redeveloped with mixed-use commercial and residential development. As part of the Bull's Head planning process, a concept redevelopment vision was prepared and subsequently used in the RFQ as a basis for soliciting development interest.

In order to advance redevelopment plans for Bull's Head, the City requires the assistance and development expertise of The Dawson Company to complete preliminary redevelopment plan drawings, cost estimates, and associated phasing plan to be presented to the community for input. Presentation of these materials to the community is anticipated to happen in summer 2022. The agreement will have a term of up to one year. A justification sheet for not using an RFP is attached.



A State Environmental Quality Review Act (SEQRA) Review was completed, and the Project was determined to be a Type 2 activity.

Respectfully submitted,

A handwritten signature in blue ink, reading "Lovely A. Warren". The signature is written in a cursive, flowing style.

Lovely A. Warren
Mayor

JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
 2. To the contract record when entered in Munis.
-

Department: Neighborhood and Business Development

Service(s): Bull's Head preliminary development plans to be presented to the community for input

Vendor/Consultant selected: The Dawson Company, LLC
223 West Gregory Street, Pensacola, Florida 32502

How was the vendor selected? The Dawson Company was selected through the Bull's Head Redevelopment Request for Qualifications (RFQ) process to enter into exclusive negotiations with the City to advance development at Bull's Head.

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

Yes. The Dawson Company has extensive major mixed-use development experience in multiple U.S. cities.

- Are there **unique or emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

There are no emergency circumstances that deprive the City of the time necessary to complete an RFP solicitation process. Due to The Dawson Company's extensive mixed-use development experience and having been selected for exclusive negotiations through the City's Bull's Head Redevelopment RFQ process, their expertise in development planning in the context of an urban mixed-use project has already been assessed. While the City's RFQ process was not specifically issued for soliciting professional services, The Dawson Company's selection as a result of the RFQ creates a unique circumstance for them to most efficiently prepare Bull's Head preliminary development plans to present to the community. An additional solicitation process would be very unlikely to yield an alternative practical result.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.

The Dawson Company's services, as applied to Bull's Head, are specialized and unique because they are the development team selected via the Bull's Head Redevelopment RFQ to enter into exclusive negotiations with the City to advance redevelopment at Bull's Head. Having the same entity's expertise in preparing the corresponding preliminary development plans is beneficial to the community and the overall redevelopment process.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

The services to be provided by The Dawson Company under the PSA do not include State or Federal funding. Future development activities at Bull's Head may involve State and/or Federal funding. Having the development team that was selected for exclusive negotiations for Bull's Head development be the same team that prepares preliminary development plans to present to the community, provides continuity that would not otherwise be reasonably achieved.

Compensation:

Amount: Up to \$75,000 to be paid over an agreement term of one year with an option for an additional one year renewal upon mutual consent of the City and The Dawson Company.

How was this determined? Explain how it is a reasonable and best value for the City.

The Dawson Company was selected through the Bull's Head Redevelopment RFQ process. Preliminary development plan services provided by a development team other than The Dawson Company would lack continuity/consistency and therefore present issues of inefficiency and potential conflicts regarding development recommendations as they are presented to the community.

Craig, MWB officer 11/9/21

GK (HRF)

Signature: Department Head

11/10/2021

Date

432

Ordinance No.

Authorizing an agreement for development services for the Bull's Head Revitalization Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Dawson Company, LLC or an entity to be formed by that company to prepare preliminary development plan drawings, cost estimates and a phasing plan to effectuate the conceptual plan for the Bull's Head Revitalization Project. The maximum compensation for the agreement shall be \$75,000, which shall be funded from 2015-16 Cash Capital. The term of the agreement shall be up to one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

433

Lovely A. Warren
Mayor

November 18, 2021

NBD20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Commitment of Funds for Housing Trust Fund

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation committing a portion of the grant funds appropriated in Ord. No. 2021-8 to the General Fund for the purpose of establishing a housing trust fund (HTF). Of the \$1,000,000 awarded from Enterprise Community Partners, Inc. (Priscilla Almodovar, Chief Executive Officer, 1 Whitehall St. 11th Floor, New York, NY), \$450,000 will be committed for use in establishing the HTF. This formal funding commitment is being requested by Enterprise, and is in preparation for a future City Council request to authorize an agreement with an agency that will ultimately administer the HTF.

In 2020, the NYS Attorney General's Office and Enterprise launched the Anti-Displacement Learning Network (ADLN) program to support the efforts of municipalities in New York State to reduce or prevent the housing displacement of low-income communities through peer learning and funding of targeted strategies. The award from Enterprise Community Partners was \$1,000,000, which has been used so far to combat COVID-19-related displacement and for a consultant (HR&A Advisors, Inc., Phillip Kash, 99 Hudson Street 3rd Floor, New York, NY), to provide research and recommendations on a framework for a local housing trust fund specific to Rochester's needs. The team particularly focused on a HTF as an innovative and flexible vehicle dedicated to promoting engagement as well as housing opportunity and stability for people at risk of displacement in Rochester.

HTFs are distinct funds with renewable and revolving sources established by city, county or state governments to support the preservation and production of affordable housing and increase opportunities for families and individuals to access decent affordable housing units. Creation of a HTF is intended to help develop innovative approaches to housing stability and the opportunity to be inclusive of and responsive to the diverse needs and interests of at-risk households, while leveraging existing programs for greater impact. Locally generated funds are subject to stronger community control and allow for more flexibility in use of funds than many existing state and federal funds.

This request is also a step in implementing the recommendation from the City's Consolidated Plan, **Rochester 2034**, in Section HSG-5g: "Explore the feasibility and value of a housing trust fund to raise additional resources to help invest in housing and community development goals". There is continuing due diligence to determine the governance and administration structure of the HTF. HR&A Advisors, Inc. has provided a needs assessment as well as recommendations on administration, governance, and potential revenue sources. Stakeholder and resident input



sessions have been held throughout 2021 to gather supporting information, and further sessions are scheduled to review the findings and finalize support for decisions on administration, governance, and process. Additional related requests to City Council will be forthcoming, such as authorization of agreement for an entity to administer the HTF and approval of the Advisory Board requirements.

Respectfully submitted,

A handwritten signature in blue ink, reading "Lovely A. Warren". The signature is written in a cursive, flowing style.

Lovely A. Warren
Mayor

**Re: NBD 20, Commitment of Funds for Housing Trust Fund
AntiDisplacement Learning Network
Current Representation on Planning Team**

1. Catholic Family Center
 - a. Wendy Dettmer
 - b. Amber Leonard
2. City of Rochester
 - a. City Council: Councilmember Melendez
 - b. Housing: Carol Wheeler, Lia Anselm
 - c. Planning: Elizabeth Murphy
3. City-wide Tenant Union: Laura Felts
4. Jordan Health Center: Deb Tschappat
5. Love Fellowship Worship Center: Chloe Anderson

433

Ordinance No.

Approving the commitment of funds for a Housing Trust Fund

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the commitment of \$450,000 in grant funds to be received from Enterprise Community Partners, Inc. (ECP) for the purpose of establishing a Housing Trust Fund (Trust Fund). The grant funds, which shall be designated by ECP and the City for the Trust Fund from a portion of the Anti-Displacement Learning Network program grant authorized and allocated in accordance with Ordinance No. 2021-8, shall be deposited in the General Fund until such time as they can be appropriated to a Trust Fund approved by this Council.

Section 2. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

434

Lovely A. Warren
Mayor

November 18, 2021

NBD21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Payment-In-Lieu Of Taxes Agreement-
Canal Street Apartments Project

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Council Priority: Rebuilding and strengthening
neighborhood housing - Stable, decent and
Affordable housing.

Transmitted herewith for your approval is legislation related to the Canal Street Apartments project, being developed by East House Corporation (Kimberly Brumber, President/CEO, 259 Monroe Avenue, Suite 200, Rochester) to provide a Payment-In-Lieu Of Taxes (PILOT). This legislation will authorize property tax exemptions and a payment-in-lieu of taxes agreement with East House Corporation, East House Canal Street LLC, or an affiliated partnership or housing development fund corporation to be formed by East House Corporation for the Canal Street Apartments project, located at 67-89 Canal Street (SBL#: 120.36-2-1.002). The PILOT will provide a 30-year exemption for an annual in-lieu payment equal to 10% of the project shelter rent (gross rent minus utility cost).

Canal Street Apartments is a supportive and affordable rental housing development being developed by East House Corporation (EHC). Due to the complex financing structure, EHC has partnered with consulting developer MM Development Advisors, Inc. (Monica McCullough, President, 133 S. Fitzhugh Street, Rochester). The project includes the adaptive reuse and historic rehabilitation of 67-69 Canal Street; a vacant, five-story, 166,251 square foot building located in the Susan B Anthony Neighborhood. The project is located in a relatively stable historic neighborhood, west of Downtown Rochester and north of Main Street. There are several proximate affordable housing developments, including Carriage Factory Apartments, which is directly adjacent to the proposed project. This site is also close to the Bull's Head Urban Renewal Agency (URA).

This development will result in the creation of 123 apartments, 70 of which are to be permanent supportive housing with rental subsidies and support services on-site. This development includes studio, one- and two-bedroom units, and all units are affordable to households at or below 60% of Area Median Income (AMI); with 70 units at or below 30% and 50% of Area Median Income (AMI), and 53 units at or below 60% AMI. Rent includes gas, electric, and hot water. Tenants will be responsible for phone, cable and internet, although free WiFi internet will be available in the many common areas in the building. East House will be the service provider for all of the supportive housing units, which will serve a combination of special need populations – 37 units targeting individuals with Serious Mental Illness (SMI), 25 units targeting individuals with Substance Abuse Disorder (SUD), and 8 units targeting the chronically homeless.



East House Corporation, a Rochester, NY based non-profit organization, is the project sponsor and owner. EHC and MM Development Advisors, Inc., a NYS Certified WBE, will serve as project co-developers. EHC and MMDA have collaborated successfully on both Paul Wolk Commons and Alexander Street Apartments. The development team also includes PLAN Architectural Studio P.C. (architect/design), Hamilton Stern Construction (general contractor), Preservation Studios (historic tax credit consultant), and Sustainable Comfort, Inc. (energy efficiency consultant). East House has selected Providence Housing Development Corp. to serve as property manager. The City has partnered with many of the organizations involved in this transaction, and has had positive outcomes.

The proposed PILOT received approval from the PILOT Review Committee on October 25, 2021. The project scheduled to start March 2022. The construction and lease-up for the project will take approximately 22 months. It is anticipated that the project will create or retain 150 jobs.

Respectfully submitted,



Lovely A. Warren
Mayor



East House 
moving lives forward

Canal Street
Apartments
Courtyard
Conceptual Rendering


© 2018 plan architectural studio, pc

09.21.2018

434

Ordinance No.

Authorizing a payment in lieu of taxes agreement for the Canal Street Apartments Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a payment in lieu of taxes agreement (PILOT Agreement) with the East House Corporation, East House Canal Street LLC, or an affiliated partnership or housing development fund (collectively, the Developer) to develop the Canal Street Apartments Project comprised of approximately 123 units of housing affordable to households with extremely low, very low and low incomes, supportive services and other amenities (the Project) on the following parcel of land. This PILOT Agreement shall provide that said Project parcel shall remain entitled to a real property tax exemption, provided that the Developer makes annual payments in lieu of taxes to the City of Rochester equal in total to no less than 10% of the Project's annual "shelter rent," a phrase which refers to the amount of gross rents, including governmental subsidies, less utility costs.

Address	SBL #
67-89 Canal Street	120.36-2-1.002

Section 2. The term of the PILOT Agreement shall run for 30 years, provided that said agreement and the associated real property tax exemption shall cease prior to that date if and when the Project is no longer operated for the purpose of providing affordable housing in accordance with the conditions for maintaining low-income housing tax credits and financing as well as other legal requirements.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate. The Mayor is hereby authorized to execute such other agreements and other documents as may be necessary to effectuate the agreement authorized herein.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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Lovely A. Warren
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

435

DES01

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Funding Appropriation- Minister Franklin D.
Florence Civil Rights Park

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Minister Franklin D. Florence Civil Rights Park. This legislation will appropriate \$500,000 from the American Rescue Plan Act (ARPA) funding to fund a portion of the design and construction of the project.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This project, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 3.9 Healthy Childhood Environments.

The Minister Franklin D. Florence Civil Rights Park is a joint initiative of the City, the Spiritus Christi Anti-Racism Coalition and the Black Community Focus Fund. The project site is located within the City owned Baden Park in the Upper Falls and Marketview Heights neighborhoods.

This impactful community project will create an outdoor learning environment that will present historical narratives of Rochester's Black Freedom Struggle, emphasizing the rich history of civil rights and civic engagement. The project will give voice and visibility to the story of the Rochester Black community's struggle for liberation and equity, from the historically significant work of Frederick Douglass, to the groundbreaking initiatives of FIGHT (Freedom, Independence, God, Honor, Today -- the activist group begun here after the riots and led by Minister Franklin D. Florence), to the current Black Lives Matter movement

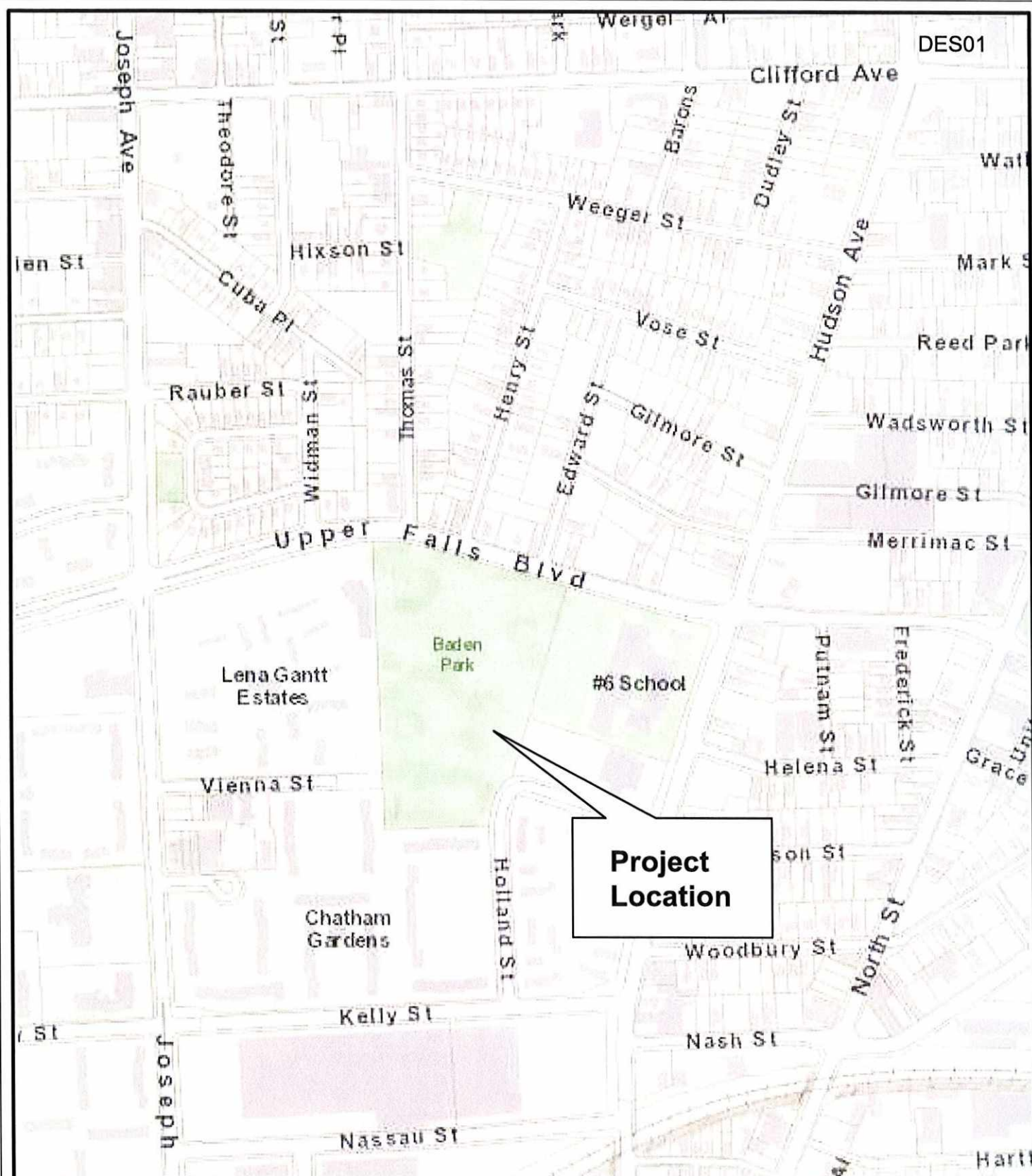
The project has received initial support of a \$500,000 State and Municipal Facilities (SAM) capital grant through the office of the Honorable Harry B. Bronson, New York State Assembly.

Design will begin in early 2022, with construction anticipated in 2023. The project will result in the creation and/or retention of the equivalent of 10.8 full-time jobs.

Respectfully submitted,

Lovely A. Warren
Mayor





CIVIL RIGHTS PARK

Project Location Map



Map Not To Scale

435

Ordinance No.

Appropriating funds for the Minister Franklin D. Florence Civil Rights Park

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$500,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to fund a portion of the design and construction of the Minister Franklin D. Florence Civil Rights Park (the Project). The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund said Project as authorized in Section 1 herein. Any such agreements and documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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Lovely A. Warren
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

436

DES02

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – The Corn Hill Waterfront & Navigation
Foundation Tour Boat and Service

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to The Corn Hill Waterfront & Navigation Foundation's establishment of a new Downtown tour boat service. This legislation will:

1. Appropriate an amount not to exceed \$150,000 from the American Rescue Plan Act (ARPA) to fund a portion of the purchase of the tour boat, build out of the ticket office, and other startup costs; and,
2. Authorize an agreement with The Corn Hill Waterfront & Navigation Foundation (Bruce Van Hise, Executive Director, P.O. Box 373, Pittsford, NY), to administer this funding.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This service, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 2.11 Aid to Tourism, Travel, or Hospitality.

The Corn Hill Waterfront & Navigation Foundation (CHN) is a non-profit organization dedicated to connecting the community and visitors to Rochester's historic waterways through authentic guided boat experiences and educational programs. CHN was significantly impacted by the pandemic as it eliminated their 2020 season, which negatively impacted their finances and ability to fundraise. Establishment of their new downtown tour boat, docked at Corn Hill Landing, is an important ROC the Riverway initiative and is anticipated to be a major tourist attraction for our community. In addition, CHN will establish its new ticket and back office operation at Corn Hill Landing.

CHN was awarded \$250,000 in Upstate Revitalization Initiative/ROC the Riverway funding in 2018 toward the purchase of the new Downtown tour boat. An additional \$120,000 in private sector fundraising has been completed to-date. The estimated cost to build and deliver the new tour boat is



over \$500,000. ARPA funding will support CHN's important educational and recreational mission and ensure that the tour boat and ticket office are both delivered in summer 2022.

Respectfully submitted,

A handwritten signature in blue ink, reading "Lovely A. Warren". The signature is written in a cursive, flowing style.

Lovely A. Warren
Mayor

INTRODUCTORY NO.

436

Ordinance No.

Appropriating American Rescue Plan Act funds and authorizing agreements for Downtown tour boat service

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$150,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to fund a new Downtown tour boat service (the Project). The Mayor is hereby authorized to execute any grant agreement or to provide such other documentation as may be necessary to obtain the funds and carry out the Project.

Section 2. The Mayor is hereby authorized to enter into an agreement with The Corn Hill Waterfront & Navigation Foundation to establish and operate the Project. The maximum compensation for the agreement shall be \$150,000, which shall be funded from the ARPA funds appropriated in Section 1 herein.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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Lovely A. Warren
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

437, 438

DES03

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Broad & Allen Firehouse Kitchen Renovation &
Exhaust Hood Upgrades

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to Broad & Allen Firehouse Kitchen Renovation & Exhaust Hood Upgrades. This legislation will:

1. Authorize the issuance of bonds totaling \$249,000 and the appropriation of the proceeds thereof to partially finance the architectural/engineering design and construction of the Project, and;
2. Appropriate \$162,000 from the American Rescue Plan Act (ARPA) funding to fund a portion of the construction of the project, and;
3. Establish \$90,000 as maximum compensation for a professional services agreement with Architectura, P.C., (Jennifer Takatch, C.E.O., 17 Pitkin St, Suite 100 Rochester, New York) for architectural and engineering design services. The agreement will be funded with bonds appropriated herein;

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This project is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 6.1 Provision of Government Services.

The Broad & Allen Firehouse Kitchen Renovation & Exhaust Hood Upgrades Project will renovate the existing kitchen with stainless steel cabinets and countertops, lighting upgrades, new flooring, and painting. Replacement is required of the existing hood with a code complaint exhaust hood and fire suppression system with make-up air unit.

Funding Source	Design	Construction	Total
Debt authorized herein	90,000	159,000	\$249,000
ARPA funds appropriated herein	0	162,000	\$162,000
Total	\$90,000	\$321,000	\$411,000



Architectura, P.C. was selected for Design Services through a Request for Proposal process, which is described in the attached summary.

Design will begin in late 2021, with construction starting in fall 2022. The project will result in the creation and/or retention of the equivalent of 4.4 full-time jobs.

The agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" being clearly legible.

Lovely A. Warren
Mayor

Vendor / Consultant Selection Process Summary

Department: Department of Environmental Services

Project / Service Title: Broad and Allen Firehouse Kitchen Upgrades

Consultant Selected: Architectura, P.C.

Method of selection: ☒ Request for Proposal [Complete 1-7]
☐ Request for Qualifications [Complete 1-7]
☐ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. **Date RFP / RFQ issued :** Monday, August 2, 2021

2. **The RFP / RFQ was also sent directly to:** see list of firms.

3. **Proposals were received from**

<u>FIRM</u>	<u>Address</u>	<u>City/ST</u>
Architectura, P.C.	17 Pitkin Street, Suite 100	Rochester, NY 14607

4. **Evaluation criteria**

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Actual Points rec'd by Architectura</u>
<i>Firm & Sub Exp.</i>	10%	10	9
<i>Tech. Proposal</i>	40%	40	39
<i>Team Qualification</i>	50%	50	42
SUBTOTAL		100	90

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points rec'd by Architectura</u>
City business: 10% of total	.10 x 100 = 10	.10 x 90 = 9
Prime is an MWBE: 10% of total	.10 x 100 = 10	.10 x 90 = 9
Prime uses 20%+ MWBE subs	.10 x 100 = 10	.05 x 90 = 4.5 => 5
Workforce goals for M & W met	.10 x 100 = 10	.10 x 0 = 0
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 23

Total = Actual points + Actual BP = 113

5. **Review team included staff from:** DES/A & E (2) RFD. (2)

6. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.** MWBE Officer Initials: *anj* Date: *9/28/21*

Architectural & Engineering Consultant Master List	
Architectural Services Updates	5.26.2020
WBE List Updates	10.2019

Consultant's Firm Name	WBE or MBE	Address	Contact Person	Phone Number (585) unless noted	Fax (585) unless noted	Distribution (A=Architectural) (MEP= Mechanical, Electrical, Plumbing) (S=Structural) (CE- Civil/Environmental)	Email Address
ARCADIS (formerly BBL)		673 Towpath Road Box 66 Syracuse, NY 13214-0066	Donald Geisser	315-446-9120	315-446-7485	Civil	info@arcadis.com
Architectura, P.C.	WBE	17 Pitkin St., Suite 100 Rochester, NY 14607	Jennifer Takatch, A.I.A., Principal/Project Manager	442-8550	442-8662	A	Jennifer Takatch: jtakatch@architecturapc.com also can be reached at: Architectura@architecturapc.com
Barkstrom & Lacroix Architects		50 Chestnut Plaza Rochester, NY 14604	Robert Barkstrom, R.A., A.I.A.	262-9914	262-4457	A	rtb@barkstromlacroix.com
Barton & Loguidice, D.P.C.		11 Centre Park, Suite 203 Rochester, NY 14614	John Rigge, PE, Vice President Dean G. Mason, P. E.	325-7190	325-4856	CE	tbolan@bartnandloguidice.com
Bergmann Architects, Engineers & Planners		280 East Broad Street, Suite 200 Rochester, NY 14604	Andrew J. Raus, AICP, Vice President, Buildings	232.5135	802.5876	Full Service	araus@bergmannpc.com
Bero Architecture, PLLC	WBE	32 Winthrop St. Rochester, NY 14607	Jennifer L. Ahrens, R.A.	262-2035		A	jahrens@beroarchitecture.com

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C&S Engineers, Inc.		150 State St., Suite 120 Rochester, NY 14614	Seth Kauper, P.E.	325-9040			contactus@cscos.com
CHA Consulting, Inc.		16 W. Main Street, Suite 830 Rochester, NY 14614	Mr. William T. Ewell, Vice President	262-2640	262-2642	Engineering	info@chacompanies.com
Chaintreuil Jensen Stark Associates (CJS) Architects		54 South Union Street Rochester, NY 14607	Craig Jensen, Partner	244-3780	244-1294	A	info@cisarchitects.com
Christa Construction		119 Victor Heights Parkway Victor, NY 14564	Bob Spitulnik	924-3050	924-4320	Construction	info@christa.com
Clark Patterson Lee		205 St. Paul Street Suite 500 Rochester, NY 14604	Todd Liebert , A. I. A. , NCARB, Chief Executive Officer	1-800-274-9000	454-7618	Full Service	Todd M. Liebert, President, AIA, NCARB: tliebert@clarkpatterson.com Stephen R. Thompson, Principal Associate: IA, LEED, AP, NCARB, sthompson@clarkpatterson.com

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CV Associates	MBE	378 White Spruce Blvd. Henrietta, NY 14623	Amanda Warmus	417-6842	845-774-8139	E/S	cvany@cvassociates.com
CW Engineers		128 Hogan Road Fairport, NY 14450	Charles White, Owner	223-2462	425-0820	MEP	
DCR Associates		1354 Buffalo Road Rochester, NY 14624	David R. Cassara, President	529-4460	529-4715	S	
Diana Robinson Professional Engineer PC	WBE	401 Edgewood Avenue Rochester, NY 14618	Diana Robinson, P.E.	301-3250	n/a	E/S	didisan@rochester.rr.com
David Carli	MBE	David I Carli Architect 4578 Broadway Street East Bethany, NY 14054	David Carli	716-560-4760	n/a	A	dcarli@wildblue.net
Douglas McCord, ASLA (Landscaping)		2129 Five Mile Line Road Penfield, NY 14526	Douglas C. McCord	218-0300	218-0372	Land Architects	

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Dwyer Architectural, LLC	WBE	17 Pitkin Street, Suite 200 Rochester, NY 14607	Kimberly A. Dwyer Jay Woodcock	461-4771		A	jaywoodcock@dwyerarch.com
EI Team	MBE	2060 Sheridan Drive Buffalo, NY 142231470	Hormoz Mansouri, Ph.D., P.E., President	716 876-4669	716 876-8004	Full Service	info@e-i-eng.com rbroman@eiteam.com hmansouri@eiteam.com
Edge Architecture, PLLC		277 Alexander Street, Suite 407 Rochester, NY 14607	Allen Rossignol, AIA, LEED AP, President and CEO	461-3580	461-3879	A	allen@edge-architecture.com
Environmental Design and Research (EDR), P.C.	WBE	274 N. Goodman St., Rochester, NY 14607	Andrew Britton, RLA	271-0040 ext 213			info@edrdpc.com
Envoy Environmental Consultants, Inc.		57 Ambrose Street Rochester, NY 14608	Jeff Reed, Vice President	454-1060	454-1062	Testing	
Erdman Anthony & Associates, Inc.		145 Culver Road, Suite 200 Rochester NY 14620	Bruce Wallmann, PE,(MEP), Principal Associate	427-8888	427-8914	M-Bruce Wallman E-Tony Jovenitti P-Andy Taylor	wallmannbr@erdmananthony.com

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Fisher Associates, P.E., LS, LA, DPC	WBE	180 Charlotte Street Rochester, NY 14607	Roseanne Schmid, CEO	334-1310	334-1361		rschmid@fisherassoc.com LAfred@fisherassoc.com
HABZA Architecture		17 Arnold Park Rochester, NY 14607	Daniel J. Habza, AIA	704-7240		A	frankchiarella@msn.com
HBT Architects		2 Elton Street Rochester, NY 14607	Trevor M. Harrison, Managing Partner	586.049			tharrison@hbtarchitects.com
Haven Rendering		49 Glen Haven Road Rochester, NY 14609	Jacqueline ILG	545-8734		A	www.havenrendering.com
Heather DeMmoras Design Consultants		274 N. Goodman Street Suite B133A Rochester, NY 14607	Heather B. DeMoras, CID	241-9380	241-9059		hdemoras@hddcdesign.com
Herrick-Saylor Engineers, P.C.		510 Kreag Road Pittsford, NY 14534	Jay Saylor, P.E.	586-1700	586-8020	S	jsaylor@herrick-saylor.com

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Hunt Engineers, Architects & Land Surveyors, PC		4 Commercial Street, Suite 300 Rochester, NY 14614	Benjamin J. Gustafson, P.E., Principal-in-Charge	Ben's C-943-4726/ P- 327-7950 Ext. 4015. 327-7950	327-7949	Full Service	Gustafsonb@hunt-eas.com info@hunt-eas.com web: www.hunt-eas.com
IBC Engineering, P.C.		3445 Winton Place Suite 219 Rochester, NY 14623	Joe Harding Albert Smith (MEP) Stacie Colaprete (sending MEP Agreement)	292-1590	292-1592	MEP	
In-Site Architecture		2 Borden Avenue, #202 Perry, NY 14530	Nicole Martin	237.2614			contact@insitearch.com
Integrative Design & Architecture	MBE	250 South Avenue, Suite 100 Rochester, NY 14604	Mr. Noel Chaves, AIA			A	nchavez@integrative-design.com

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Intivity at Work (formerly FM Office Express, Inc.)		106 Despatch Drive East Rochester, NY 14445	Fabricio S. Morales, President, CEO Tony Maksymiu, Sales Manager	Mr. Morales 673.2715 Mr. Maksymiu 238.2818			fmorales@intivity.com tmaksymiu@intivity.com
Jensen/BRV Engineering PLLC		1653 East Main Street Rochester, NY 14609	Stephen Rudnicki, P.E., Principal John Baumler, Principal Engineer/Managing Partner	482-8130	482-0440	S	steve@jensenbrv.com johnb@jensenbrv.com
KCI Engineering of New York, P. C. (address needs to be verified)		One HSBC Plaza 400 Chestnut Street, Suite 1110 Rochester, NY 14604	Jeffrey C. Lookup, P.E., President Jeffrey R. Weis, P.E., Secretary Jeffrey R. Perkins, P.E., Treasurer RFPs send to : Mr. Patrick Waterman, P.E., Practice Leader/Office Manager	341-4234	341-4238	A	Has a Syracuse office only (per Google) per Chris McManus

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Konopka Architecture, PC		1501 East Avenue, Suite 1 Rochester, NY 14610	Mike Konopka, A.I.A., President	271-3480	271-3586	A	konopka@frontiernet.net
LaBella Associates, D.P.C.		300 State Street, Suite 201 Rochester, NY 14614	Steven Metzger, Chief Executive Officer Michael A. Winderl, P.C., LEED AP CEO Casey Bernhard, P.E. (MEP) Thomas Simbari, AIA, Client Manager	454-6110	454-3066	Full Service	mwinderl@labellapc.com cbernhard@LaBellaPC.com www.labellapc.com
Larsen Engineers	MBE	700 West Metro Park Rochester, NY 14623	Ram Shrivastava, PE Michael Keim, Structural Engineer	272-7310	272-0159	S/CE	ram@larsen-engineers.com

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LeChase Construction Services		205 Indigo Creek Drive Rochester, NY 14626	Michael J. Mallon, Vice President			Construction	
Lighting Design Innovations, Inc.		2804 West Main Street Rd. Batavia, NY 14020	Kimberly Mercier	418-4080			
The LiRo Group		85 Allen Street, Suite 300 Rochester, NY 14608	Jeffrey R. Perkins, P.E. Robert Kreuzer, Senior Vice President	287.8833		Full Service	Perkinsj@liro.com www.liro.com
LoMonaco Associates		129 Canterbury Road Rochester, NY 14607	Guy LoMonaco, President	271-8320	271-8171	A	

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Lothrop Associates, LLP Architects		510 Clinton Square Rochester, NY 14604	Robert A. Gabalski, AIA, Partner Athur J. Seckler, III, Senior Architect	939-7576		A	bgabalski@lothropassociates.com
Lu Engineers Civil & Environmental	MBE	339 East Avenue, Suite 200 Rochester, NY 14604	Scott Prior, P.E.	385.7417	546.1634	Full Service	rs-prior@luengineers.com
Marques & Associates, P.C.		930 East Avenue, Suite 1000 Rochester, NY 14607	Mr. Israel Marques	723-1820	723-1831		info@marquesassociatespc.com
M/E Engineering, P.C.		300 Trolley Boulevard Rochester, NY 14606	Ronald C. Mead, PE Partner in Charge Brian Danker, P.E., LEED AP BD+C (MEP)	288-5590	288-0233	MEP	Mary Lou Dredger, Office Manager mldredger@meengineering.com

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MJ Dash, Inc.		683 Ridgeway Avenue Rochester, NY 14615	Milton Pichardo	350-8243	n/a	A	mpichardo@mjdash.com
MRB Group Engineers, Architects, Surveyors, PC		The Culver Road Armory 145 Culver Road, Suite 160 Rochester, NY 14620	James Oberst, P.E., Executive Vice President/COO	381-9250	381-1008	Full Service	info@mrbgroup.com
Meagher Engineering, PLLC	WBE	2024 W. Henrietta Road, Suite 2C Rochester, NY 14623	Wendy Meager	924-7430	924-7457	Civil/Structural	wendy@meagherengineering.com rachel@meagherengineering.com
NH Architecture, P.C.		2099 West Ridge Road Rochester, NY 14626	Joseph Argenta Norbert Hauser	225-4310 x106		A	nharch@nharchitecture.com

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O'Brien & Gere		400 Andrews Street Harro East Building, Suite 710 Rochester, NY 14604	Anthony M. DiNardo, P.E., OBG, Senior Project Engineer Anthony.DiNardo@obg.co m 295.7707	295-7700	263-2869	Engineering	Bruce Brown 315-460-5412 bruce.brown@obg.com Mike Madigan 315-569-9938 Michael.Madigan@obg.com Tim Erwin 315-407-1528 Tim.Erwin@obg.com Ghaith Abdullah 917-536-5419 Ghaith.Abdullah@obg.com
Paradigm Environmental Services, Inc.		179 Lake Avenue Rochester, NY 14608	Mary Dohr	647-2530	647-3311	Testing	
Pardi Partnership Architects, P.C.		25 Circle Street, Suite 101 Rochester, NY 14607	Scott Fiske, R.A., AIA, Vice President	454-4670	454-4686	A	scott@pardiarchs.com

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Passero Associates, PC		242 West Main Street, Suite 100 Rochester, NY 14614	Mark D. Passero, P.E., Vice President Dan Savage, Principal sent RFP's to: Mrs. Kim Perry, Marketing Manager) (MEP) (325-1000) (x214) (fax 760-8570) Neil Pavone (MEP) Peter Wehner, AIA, LEED, AP BD+C, Vice President	Mark Passero: Number 760-8580 Peter Wehner: Cell 967-1980 MAIN NUMBER 325-1000	325-1691	Full Service	kperry@passero.com www.passero.com Peter Wehner: pwehner@passero.com

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Pathfinder Engineers & Architects, LLP	MWBE	134 South Fitzhugh Street Rochester, NY 14608	Helen Kashtan , Marketing Manager (MEP) David Meyer (MEP)	Helen Kashatan's Direct: 698-2951 Office 325-6004	325-6005	MEP	hkashtan@pathfinder-ea.com njendry@pathfinder-ea.com
Peter L. Morse & Associates Architects A.I.A.		875 E. Main Street Suite 130 Auditorium Center Rochester, NY 14605	Peter Morse, AIA, President	530-2230	530-3302	A	peterl.morse@aol.com
Picard Engineer		3159 Winton Road South Rochester, NY 14623	Mark Picard	292-6060	left message	MEP	
Pike Company (The)		One Circle Street Rochester, NY 14607	Patrick J. Rogers, Vice President			Construction Management Services	pike@pikeco.com

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PLAN Architectural Studio, P.C.		250 South Avenue, Suite 100 Rochester, NY 14604	Mark A. Pandolf, A.I.A., LEED AP, Principal	454-4230	315-454-4237	A	mpandolf@planpc.com
Popli Architecture & Engineering	MBE	555 Penbroke Drive Penfield, NY 14526	Mr. Om P. Popli	388-2060	388-2020	Full service	ompopli@popligroup.com ghutter@popligroup.com
Prudent Engineering, LLP	MBE	The Powers Building 16 West Main Street, Suite 309 Rochester, NY 14614	Michael A. Venturo, LS, Principal	315-748-7760 Cell 8317822	315-432-9826		Prudent@PrudentEng.com pthavaparan@prudenteng.com
Ravi Engineering and Land Surveying, PC	MBE	2110 South Clinton Ave. Suite 1 Rochester, NY 14618	Nagappa Ravindra James Newton, Marketing Director	223-3660	223-4250	S	NRavindra@ravieng.com
Razak Associates	MBE	2060 Fairport Nine Mile Point Road Suite 300 Penfield, NY 14526	Mohamed M. Razak, RA, President	388-6710	388-6712		mrzak@razak.net

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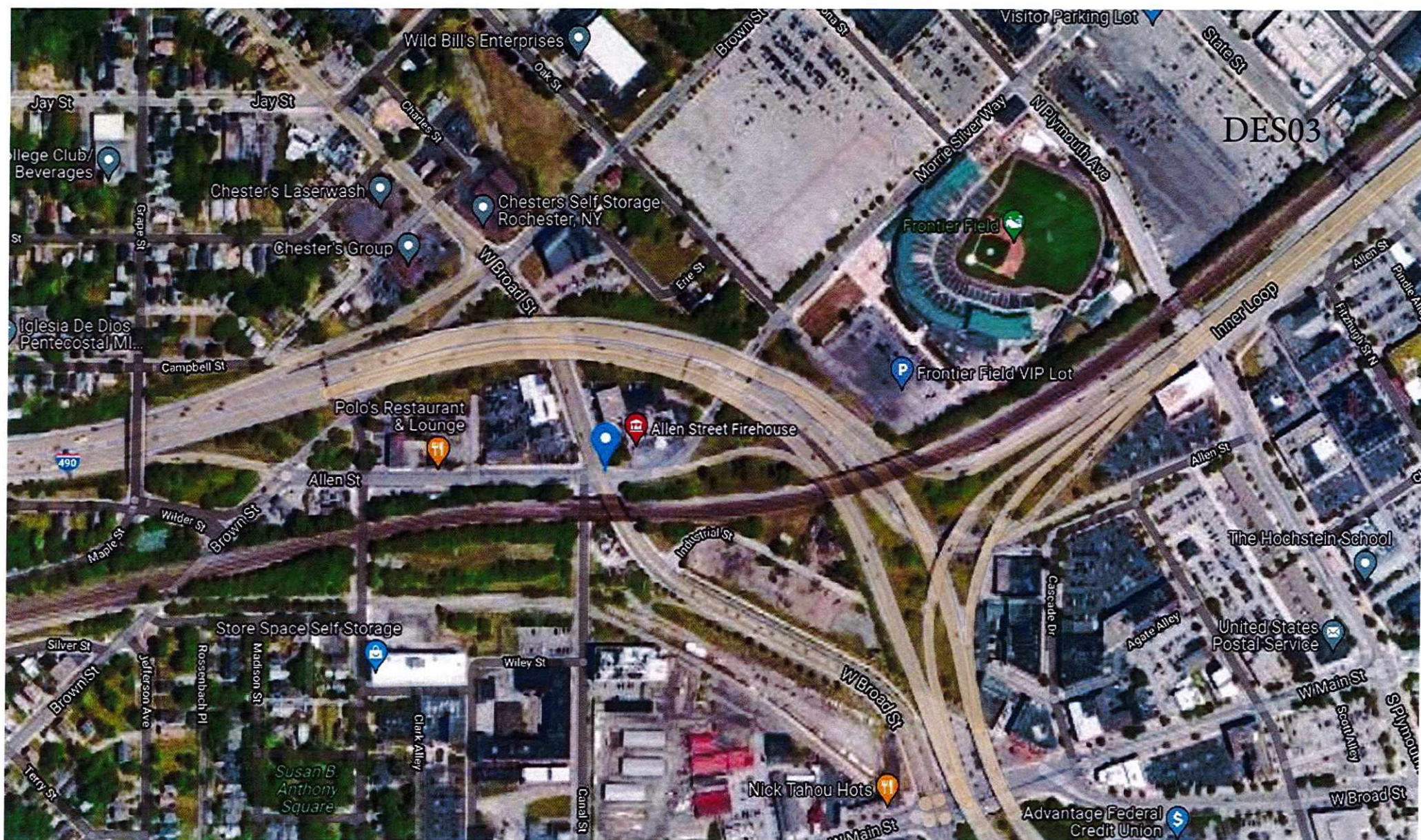
Consultant's Firm Name	WBE or MBE	Address	Contact Person	Phone Number (585) unless noted	Fax (585) unless noted	Distribution (A=Architectural) (MEP= Mechanical, Electrical, Plumbing) (S=Structural) (CE- Civil/Environmental)	Email Address
RHEN Design Architecture, LLC	WBE	214 Croydon Road Rochester, NY 14610	Roseanne Khaleel, RA President & CEO	482-2216	482-2216	A	rh@rhendesign.com
Richard A. Mauser Architects		91 Pinnacle Road Rochester, NY 14620	Richard A. Mauser, R.A., President	473-1013	473-1013	A	rmauser@frontiernet.net
SJB Services, Inc.		5355 Summitt Point Drive, Ste. 4 Henrietta, NY 14464		359-2730			Info@SJBEmpire.net
SEI Design Group		224 Mill Street Rochester, NY 14614-1043	For Architectural Terms send to: Michael Ebertz, AIA, Principal in Charge Ted Mountain, A.I.A.	442-7010	442-7019	A	twm@SEIdesigngroup.com
Smith & Associates Architects		263 Central Avenue Rochester, NY 14605	Kenneth Smith, AIA, President	232-5577	232-5114	A	kens@smithassociatesarch.com

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Spectrum Design Group		1159 Pittsford-Victor Road Pittsford, NY 14534	David Senise, President	387-7190	387-7197	A	
Stantec Consulting Services, Inc.		61 Commercial Street Rochester, NY 14614	Mr. Jeri Pickett, P.E., LEED AP, Senior Associate, Buildings Leader) Mike Storonsky, Managing Senior Associate (Engineering) Structural Term Services RFP ONLY send to: Michael Simmons, P.C.	413-5349 Michael Simmon's Office: 413-5322 Cell: 301-2415	272-1814	Full Service	jeri.pickett@stantec.com michael.simmons@stantec.com
SWBR Architecture Engineering & Landscape Architecture, P.C.		387 E. Main Street Rochester, NY 14604	Dave Beinetti Principal	232-8300	232-9221	A	rochester@swbr.com

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T.Y. Lin International		255 East Avenue, Rochester, NY 14604	Robert Radley, President James Krapf, P.E. Steven Thomsen, P.E. (MEP)	512-2000	697-3449	Full Service	robert.radley@tylin.com james.krapf@tylin.com
Turner Engineering		349 West Commercial Street Suite 2190 East Rochester, NY 14445	Daniel Turner, President (MEP)	381-3360			info@TurnerEngineering.com
Vanguard Engineering	MBE	241 Castlebar Road Rochester, NY 14610	Joseph C. Ardieta, PE				joe@vaneng.com
Vargas Associates	WBE	40 Humboldt Sreet, Suite 1010 Rochester, NY 14609	Ms. Christine Vargas, President	730-8260	730-8265	Move Management Services	Christine.vargas@vargasassociates.com www.vargasassociates.com info@wendelcompanies.com
Wendel Companies		85 Allen Street, Suite 200 Rochester, NY 14608	Ms. Karlee Danek	623.8939		A, E, MEP, S	wendelcompanies.com
Wiss, Janney, Elstner & Associates		1350 Broadway Suite 206 New York, NY 10018	Kyle Normandi, Senior Associate	212-760-2540	212-760-2548	S, Testing	
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Ordinance No.

Appropriating American Rescue Plan Act funds and authorizing agreements for the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$162,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to fund the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project (Project). The Mayor is hereby authorized to execute any grant agreement or to provide such other documentation as may be necessary to obtain the funds and carry out the Project.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Architectura, P.C. to provide architectural and engineering design services for the Project. The maximum compensation for the agreement shall be \$90,000, which shall be funded from a portion of the funds authorized and appropriated in a concurrent bond ordinance. The term of the agreement shall continue to three months after completion of the 2-year guarantee inspection of the Project.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

438

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$249,000 Bonds of said City to finance the costs of the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of design and construction of the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades which include the replacement or renovation of cabinets, countertops and flooring, painting and installation of a code compliant exhaust hood and fire suppression system at the firehouse located at the corner of West Broad and Allen streets (collectively, the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$411,000. The plan of financing includes the issuance of \$249,000 bonds of the City, which amount is hereby appropriated therefor, \$162,000 in United States Treasury funds provided pursuant to the American Rescue Plan Act of 2021 and appropriated in a concurrent ordinance and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$249,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$249,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 13. of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable

real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

439

Lovely A. Warren
Mayor

DES04

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – T.Y. Lin International Engineering &
Architecture, P.C.
Genesee Crossroads Park Revitalization

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Genesee Crossroads Park Revitalization Project. This legislation will:

1. Appropriate \$350,000 in anticipated reimbursements from ROC the Riverway / Upstate Revitalization Initiative funding administered by the New York State Department of State (NYSDOS) to finance the preliminary engineering and design of the project; and,
2. Establish \$350,000 as maximum compensation for a professional service agreement with T.Y. Lin International Engineering & Architecture, P.C., (Robert J. Radley, C.E.O., 255 East Avenue, Rochester) for preliminary engineering, landscape architecture, urban design services, public outreach, and SEQR review for the project.

This project, also known as Riverway Main to Andrews – East, was awarded funding through Phase 1 of ROC the Riverway in 2018. The project includes upgrades to Genesee Crossroads Park, on the east side of the Genesee River between East Main Street and Andrews Street, including a new link in the Genesee Riverway Trail system. The existing riverside pedestrian promenade will be upgraded to meet current multi-use trail design standards, including full ADA accessibility. This project will also include a redesign of the aging greenspace to create a more attractive, vibrant public space.

T.Y. Lin International Engineering & Architecture, P.C. was selected for preliminary design services based on their recent experience with the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project, currently under construction. A full justification for not issuing a request for proposal is attached.

Preliminary design services are anticipated to begin in January 2022. Construction is anticipated to begin in spring 2024. The preliminary design phase of the project will result in the creation and/or retention of the equivalent of 3.3 full-time jobs.

Council previously authorized entering into an agreement with NYSDOS for this project in March 2019 (Ordinance No. 2019-62). The term of the agreement shall terminate six (6) months after completion and acceptance of preliminary design and SEQR determination.



Respectfully submitted,

A handwritten signature in blue ink, reading "Lovely A. Warren". The signature is written in a cursive style with a large, stylized "L" and "A".

Lovely A. Warren
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Environmental Services (DES)

Services(s): Preliminary Design

Project: Genesee Crossroads Park Revitalization

Vendor/Consultant selected: T.Y. Lin International Engineering & Architecture, P.C.

Why was no RFP issued for this service?

- T.Y. Lin International Engineering & Architecture, P.C. (T.Y. Lin) was selected for preliminary design services based on their extensive knowledge of the project site and conditions obtained through their recent management of the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project, which is currently under construction. The project includes work within the Genesee Crossroads Park project site (on the east side of the Genesee River between East Main Street and Andrews Street), including a new river railing and new ADA access to the renovated Sister Cities Bridge, linking the two parks and the Genesee Riverway Trail. This project also includes reconstruction of the pedestrian connection between Charles Carroll Plaza and State Street, for which T.Y. Lin has already completed preliminary design.
- Working with T.Y. Lin on this adjacent park and trail project is in the public interest as it is the most efficient use of time and limited resources and will support delivering the project on time and on budget.


Compensation Amount: \$350,000

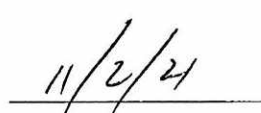
How this was determined: An anticipated scope of services was developed and reviewed with the proposed consultant to determine the compensation amount for preliminary design services.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

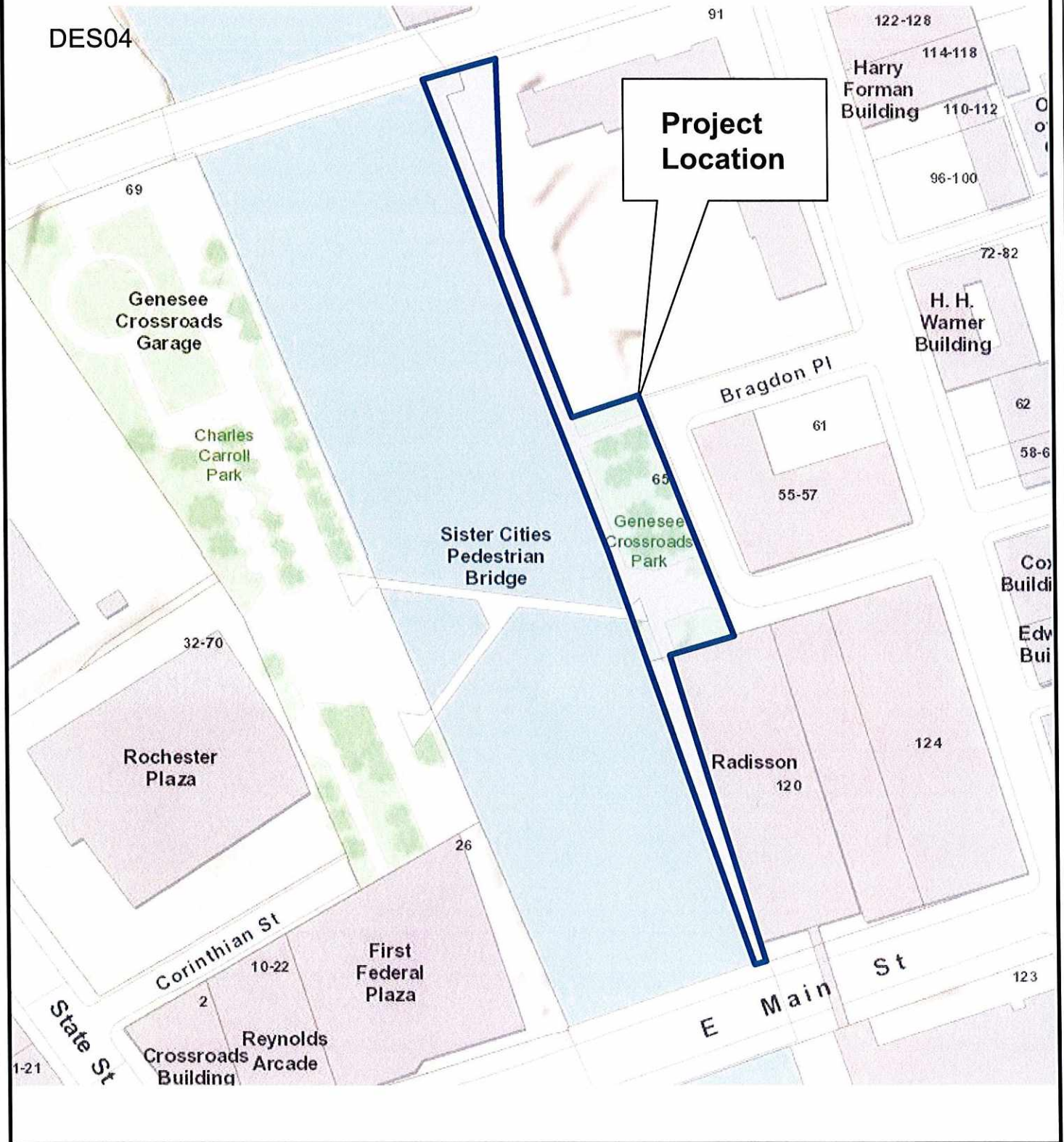
MWBE Officer Initials: *cmg* (electronic initials)

Date: 11/2/21


Signature: Department Head


Date

Form date 1/7/1



Genesee Crossroads Park

Project Location Map



Map Not To Scale

INTRODUCTORY NO.

439

Ordinance No.

Appropriating funds and authorizing an agreement for the Riverway Main to Andrews – East project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$350,000 from anticipated reimbursements from Upstate Revitalization Initiative funds administered by the New York State Department of State to fund preliminary engineering and design of the Riverway Main to Andrews – East project component of ROC the Riverway (Project), which was authorized in Ordinance No. 2019-62.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with T.Y. Lin International Engineering and Architecture, P.C. for preliminary engineering, landscape architecture, urban design services, public outreach, and review pursuant to the New York State Environmental Quality Review Act (SEQR) for the Project. The maximum compensation for the agreement shall be \$350,000, which shall be funded from the Upstate Revitalization Initiative funds appropriated by Section 1 herein. The term of the agreement shall continue to six months after completion and acceptance of preliminary design and SEQR determination.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Lovely A. Warren
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

440

DES05

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: East Main Street Bridge over CSX Trans/Amtrak

Council Priority: Creating and Sustaining a Culture of
Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the East Main Street Bridge over CSX Tran/Amtrak. This legislation will:

1. Appropriate \$138,460 in anticipated reimbursements from the Federal Highway Administration (FHWA), administered by New York State Department of Transportation (NYSDOT) through the Bridge NY program, to finance a portion of the construction and Resident Project Representative (RPR) services for the project; and,
2. Amend Section 2 of Ordinance No. 2021-20, which established funding for an agreement with Erdman, Anthony and Associates, Inc. for Resident Project Representation (RPR) services related to this project, by reducing \$82,732.72 of the City bonds authorized in Ordinance No. 2021-21, reducing \$28,372.45 of 2019-20 Cash Capital, and replacing those funds with \$111,105.17 of the FHWA funds appropriated herein.

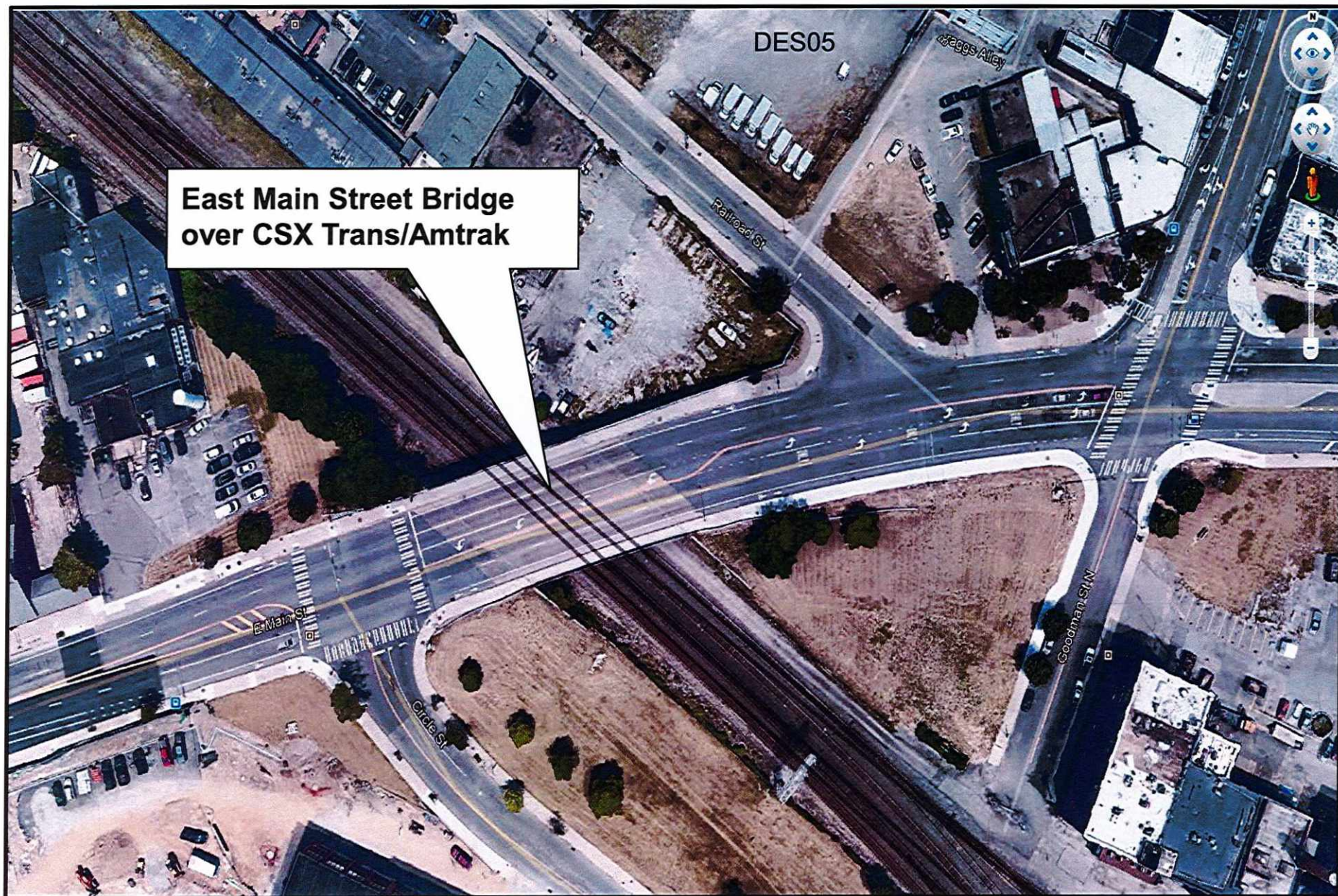
Bridge work consists of element specific maintenance repairs which include: milling the existing overlay, complete a top mat exposure utilizing hydro demolition, pour a new concrete overlay, eliminate the existing bridge joint system and make the deck jointless over the abutment backwall, modify the existing backwall to accept the jointless detail, remove and replace granite curb, complete necessary sidewalk repairs, remove and replace the existing concrete parapet and fencing system.

Construction started in spring 2021 and will be substantially complete in fall 2021.

Respectfully submitted,

Lovely A. Warren
Mayor





East Main Street Bridge over CSX Trans/Amtrak Project

Project Location Map

Map Not To Scale



440

Ordinance No.

Appropriating funds and amending Ordinance No. 2021-20 relating to the East Main Street Bridge over CSX Trans/Amtrak project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$138,460 in anticipated reimbursements from the Federal Highway Administration (FHWA) is hereby appropriated to fund a portion of the construction and Resident Project Representative (RPR) services for the East Main Street Bridge over CSX Trans/Amtrak project (Project).

Section 2. Ordinance No. 2021-20, authorizing an appropriation and agreement for the Project, is hereby amended in Section 2 thereof as follows:

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Erdman, Anthony and Associates, Inc. to provide RPR services for the Project. The maximum compensation shall be \$250,000, which shall be funded from \$88,580 of the FHWA funds appropriated in Section 1 herein, \$111,105.17 of the FHWA funds appropriated in Ordinance No. 2021-, *[once adopted, Council staff to fill in ordinance number for Mayor's December item # DES5]* and ~~-\$133,047.55~~ \$50,314.83 from the proceeds of the City bonds authorized in a concurrent ~~Ordinance No. 2021-21, and \$28,372.45 in 2019-20 Cash Capital.~~ The term of the agreement shall continue to six months after final completion of the Project.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren
Mayor

441, 442

DES06

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Hemlock Filtration Plant HVAC Upgrades

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to Hemlock Filtration Plant HVAC upgrades. This legislation will:

1. Authorize the issuance of bonds totaling \$961,000 and the appropriation of the proceeds thereof to finance the architectural and engineering design, construction administration services, and construction of the project, and;
2. Establish \$145,000 as maximum compensation for a professional services agreement with Erdman Anthony (Curt Helman, C.E.O., 145 Culver Road, Suite 200, Rochester, New York) for architectural and engineering design and construction administration services;

The Hemlock Filtration Plant was constructed in 1993 and mechanical equipment original to the facility has reached the end of its serviceable life. This project will replace antiquated systems with new, high efficiency, code compliant equipment to adequately cool and ventilate critical areas of the facility including, but not limited to, primary lab and chemical storage areas.

Erdman Anthony was selected for design services through a Request for Proposal process, which is described in the attached summary.

Design will begin in early 2022, with construction starting in late 2022. The project will result in the creation and/or retention of the equivalent of 10.4 full-time jobs.

The agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project.

Respectfully submitted,

Lovely A. Warren
Mayor



Vendor / Consultant Selection Process Summary

Department: Architectural Services

Project / Service Title: Hemlock Filtration Plant HVAC Upgrade

Consultant Selected: Erdman Anthony

Method of selection: ☒ Request for Proposal [Complete 1-7]
☐ Request for Qualifications [Complete 1-7]
☐ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site): 08/16/2021

2. The RFP / RFQ was also sent directly to: See attached consultant mailing list

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [if Rochester, include ZIP instead of ST]
Arcadis	Rochester, 14604
EI Team	Buffalo, NY
LaBella Associates	Rochester, 14614

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Actual Points received by FIRM</u>
<i>(examples only – customize as needed)</i>			
Experience	10%	10	8
Approach	40%	40	33
Staff	50%	50	40
Cost	NA – Quality based Selection	<u>00</u>	<u>00</u>
SUBTOTAL		100	81

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	10
Prime is an MWBE: 10% of total	.10 x 100 = 10	0
Prime uses 10% - 20% MWBE subs	.05 x TT or	0
Prime uses 20%+ MWBE subs	.10 x 100 = 10	0
Workforce goals for M & W met	<u>.10 x 100 = 10</u>	<u>5</u>
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 15

Total = Actual points + Actual BP = **96**

5. Review team included staff from: City Water Bureau, DES – Building Services, and DES – Arch Services

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

N/A

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials:

CMJ

Date:

10/22/21

Professional Services Consultant Master List

Architectural Services Updates

WBE List Updates: See G:\DIV\ARCH\Agreements\#1a MWBE Vendor Database as of May 1 2020.xlsx

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

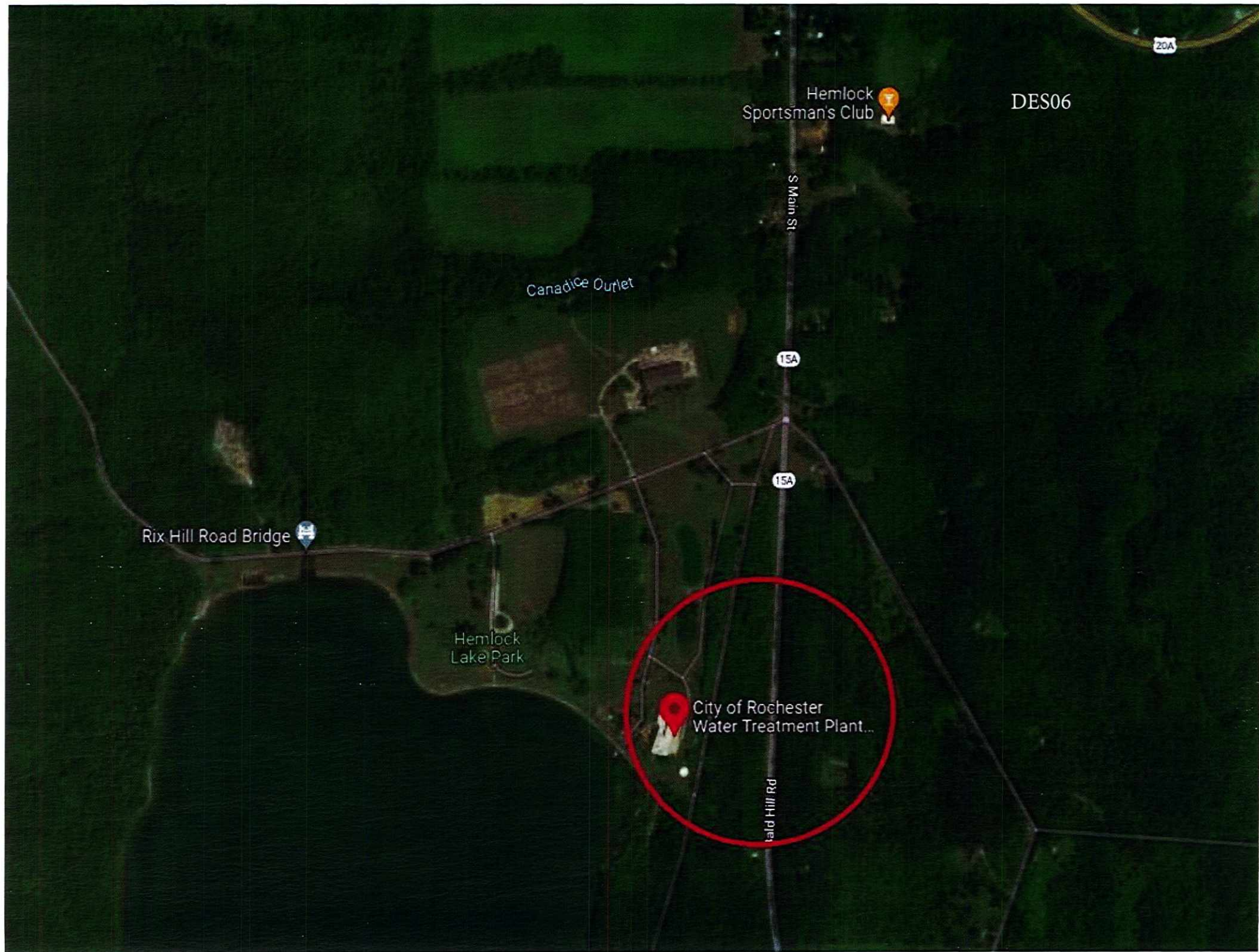
Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
Bergmann Architects, Engineers & Planners	Multi-Discipline		Andrew J. Raus, AICP, Vice President, (Buildings)	280 East Broad Street, Suite 200 Rochester, NY 14604	232.5135	araus@bergmannpc.com	Steven J. Kushner, AIA, NCARB, LEED AP Sr. Project Manager; skushner@bergmannpc.com
C&S Companies	Multi-Discipline		Aileen Maguire Meyer	150 State St., Suite 120 Rochester, NY 14614	325-9040	RNapoli@cscos.com	Richard S. Napoli, AIA Managing Architect
CHA Consulting, Inc.	Multi-Discipline		Mr. William T. Ewell, Vice President	16 W. Main Street, Suite 830 Rochester, NY 14614	262-2640	info@chacompanies.com	
Clark Patterson Lee	Multi-Discipline		Todd Liebert, A.I.A., NCARB	205 St. Paul Street Suite 500 Rochester, NY 14604	1-800-274-9000	jaywoodcock@dwyerarch.com	
EI Team	Multi-Discipline	MBE	Hormoz Mansouri, Ph.D., P.E., President	2060 Sheridan Drive Buffalo, NY 14223-1470	716 876-4669	info@edrdpc.com	
Erdman Anthony & Associates, Inc.	Engineering		Bruce Wallmann, PE Principal Associate	145 Culver Road, Suite 200 Rochester NY 14620	427-8888	rschmid@fisherassoc.com	
Hunt EAS	Multi-Discipline		Benjamin J. Gustafson, P.E., Principal-in-Charge	4 Commercial Street, Suite 300 Rochester, NY 14614	Ben's C-943-4726/ P- 327-7950 Ext. 4015. 327-7950	kjahn@KellyJahn.onmicrosoft.com	
IBC Engineering, P.C.	Engineering (MEP)		Geoff Mead, P.E.	3445 Winton Place Suite 219 Rochester, NY 14623	292-1590	info@labellapc.com	

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
LaBella Associates, D.P.C.	Multi-Discipline		Steven Metzger, Chief Executive Officer	300 State Street, Suite 201 Rochester, NY 14614	454-6110	bgabalski@lothropassociates.com	Michael A. Winderl, P.E., LEED AP CEO Casey Bernhard, P.E. (MEP) Thomas Simbari, A.I.A., Client Manager
The LiRo Group	Multi-Discipline		Jeffrey R. Perkins, P.E., Senior Associate	85 Allen Street, Suite 300 Rochester, NY 14608	287-8833	kperry@passero.com ; pwehner@passero.com	
M/E Engineering, P.C.	MEP		Ronald C. Mead, PE Partner in Charge Brian Danker, P.E., LEED AP BD+C (MEP)	300 Trolley Boulevard Rochester, NY 14606	288-5590	mpandolf@planpc.com	Mary Lou Dredger, Office Manager mldredger@meengineering.com
Pathfinder Engineers & Architects, LLP	Multi-Discipline	WBE	Helen Kashtan, Marketing Manager	134 South Fitzhugh Street Rochester, NY 14608	325-6004	twm@SEdesigngroup.com	Nancy Jendryaszek, A.I.A., LEED, AP
Popli Design Group	Multi-Discipline	MBE	Om P. Popli, C.E.O.	555 Penbrooke Drive Penfield, NY 14526	388-2060	sue@steele.la	Michael Short, A.I.A.
Stantec Consulting Services, Inc.	Multi-Discipline		Jeri Pickett, P.E., LEED AP, Senior Associate	61 Commercial Street Rochester, NY 14614	475-1440	jeri.pickett@stantec.com	Mr. Jeri Pickett, P.E., LEED AP, Senior Associate, Buildings Leader) Mike Storonsky, Managing Senior Associate (Engineering) Structural: Michael Simmons, P.E.

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
T.Y. Lin International	Multi-Discipline		Dennis Kennelly, P.E., Principal-in-Charge	255 East Avenue Rochester, NY 14604	512-2000	herb.guenther@tylin.com	Robert Radley, President James Krapf, P.E. Herbert. K. Guenther, AIA, NCARB, GGP, Architecture Group Leader
Turner Engineering	MEP Engineering		Daniel Turner, President	One Woodbury Blvd. Rochester, NY 14604	381-3360	info@TurnerEngineering.com	



20A

DES06

Hemlock Sportsman's Club

S Main St

15A

15A

Rix Hill Road Bridge

Canadice Outlet

Hemlock Lake Park

City of Rochester Water Treatment Plant...

Laid Hill Rd

441

Ordinance No.

Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$961,000 Bonds of said City to finance the costs of the Hemlock Filtration Plant HVAC Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the Hemlock Filtration Plant HVAC Upgrades, which includes the replacement of heating, ventilation and cooling systems in the water filtration plant located at 7412 Rix Hill Road, Hemlock, New York (collectively, the "Project"). The total estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$961,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$961,000 bonds of the City and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$961,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$961,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said specific object or purpose for which said bonds authorized pursuant to this Ordinance are to be issued, within the limitations of 11.00 a.12(a)(1) of the Local Finance Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the

taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

442

Ordinance No.

Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Erdmann, Anthony and Associates, Inc. to provide architectural and engineering design and construction administration services for the Hemlock Filtration Plant HVAC Upgrades project (Project). The maximum compensation for the agreement shall be \$145,000, which shall be funded from the proceeds of bonds appropriated to the Project in a concurrent ordinance. The term of the agreement shall continue until 3 months after completion of a 2-year guarantee inspection the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Lovely A. Warren
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

443

DES07

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Bero Architecture,
PLLC, Rundel Memorial Library Exterior Building
Repairs Project

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Bero Architecture, PLLC, (Jennifer Ahrens, C.E.O., 32 Winthrop Street, Rochester, NY) for final architectural and structural engineering design, and construction administration services for the Rundel Memorial Library Exterior Building Repairs project.

Ordinance No. 2020-80 (in March 2020) authorized the original agreement with Bero Architecture, PLLC in the amount of \$200,000 to begin design and evaluate the existing conditions and extent of current deterioration, and identify creative solutions for the overall preservation and long term care of the building's exterior envelope. This amendment will increase the maximum compensation by \$125,000 to a maximum total of \$325,000 for final design, contract documents, and construction administration for phase 1 (west façade) of that plan. The additional cost will be financed with bonds authorized by Ordinance No. 2020-81.

The project includes repair, restoration and reconstruction of the exterior building parapets, limestone and brick masonry, historic windows, and structural framing systems throughout the west façade along the Genesee River.

The Rundel Library, a three story, 120,000 square foot facility adjacent to the Genesee River and the historic second Erie Canal aqueduct, was completed in 1936 as a Federal Works Progress Administration (WPA) project, along with the construction of its adjoining elevated terraces. The facility is listed on the National Register of Historic Places and on the New York State Registry. Repair and renovation of this important structure is a critical link in the overall revitalization of Rochester's downtown Genesee River corridor.

Construction is anticipated to begin in summer 2022 with completion in summer 2023.

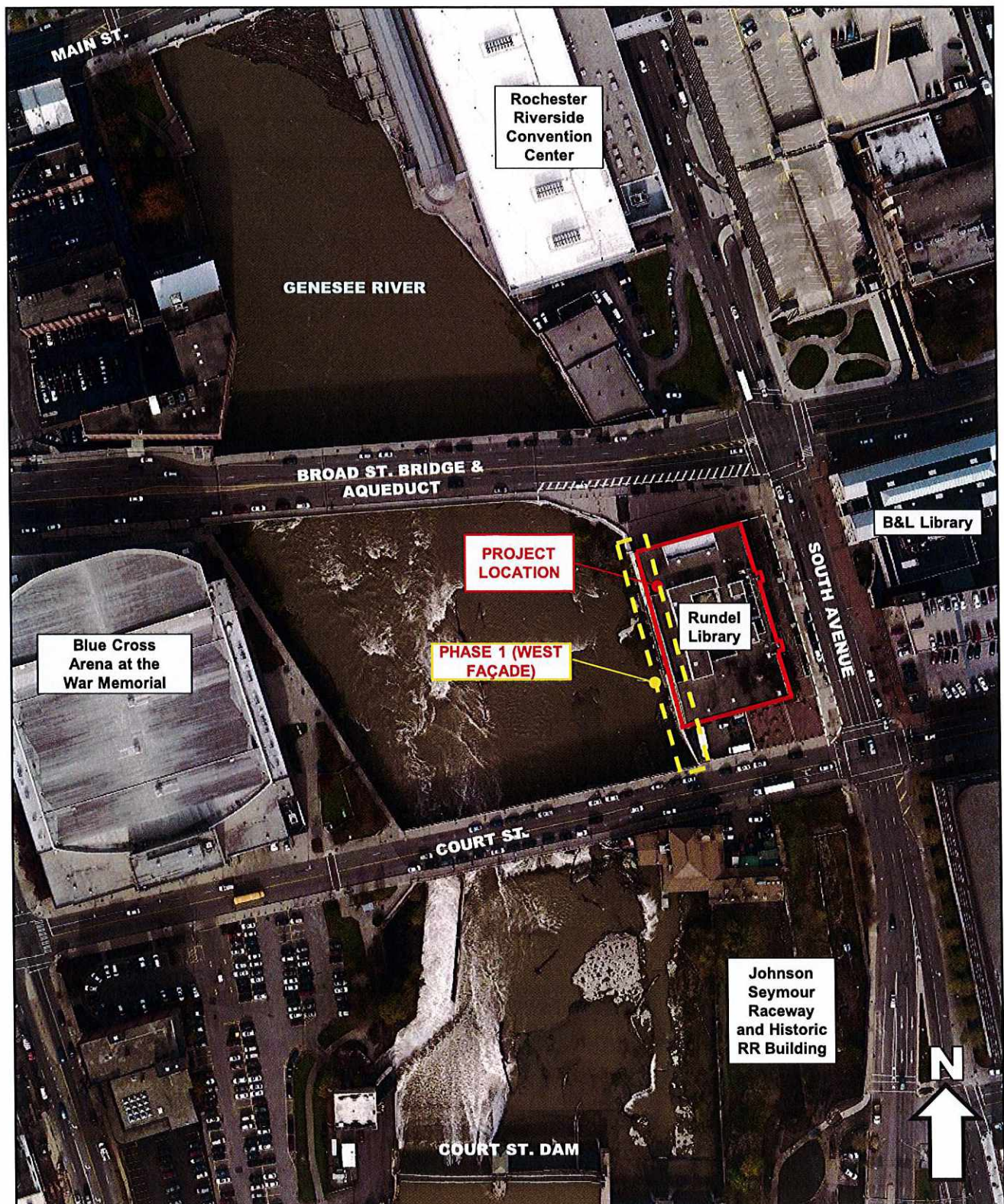
The agreement shall extend until three (3) months after completion of a two-year guarantee inspection of the project.



Respectfully submitted,

A handwritten signature in blue ink, reading "Lovely A. Warren". The signature is written in a cursive, flowing style.

Lovely A. Warren
Mayor



Project Location - Aerial Map

**Rundel Library Exterior Building Repairs
City of Rochester, New York**

443

Ordinance No.

Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Bero Architecture, PLLC to add final design and construction administration to the architectural and structural engineering design services that it has been providing for the Rundel Memorial Library Exterior Building Repairs project (Project). The amendment shall increase the maximum compensation provided under the existing agreement, which was authorized in Ordinance No. 2020-80, by \$125,000 to a new total of \$325,000. The increase in compensation shall be funded from the proceeds of bonds appropriated to the Project in Ordinance No. 2020-81.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

444

Lovely A. Warren
Mayor

DES08

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Goodman Firehouse Improvement Project

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation related to the Goodman Firehouse Improvement Project. This legislation will establish \$240,000 as maximum compensation for a professional services agreement with LaBella Associates, D.P.C. (Steve Metzger, C.E.O., 300 State Street, Suite 201, Rochester, NY) for architectural and engineering design services. The cost of the agreement will be financed from 2021-22 Cash Capital.

A comprehensive building condition assessment for the Goodman Firehouse (built in 1960) was performed by LaBella Associates in 2013. It was noted that the existing HVAC systems serving the building do not provide outdoor air and have insufficient make-up air for exhaust. This project will replace the existing two-pipe hydronic system with a code compliant ducted roof top system. This will project will also rehabilitate the existing restrooms and include interior renovations necessary to accommodate co-gender usage and comply with current accessibility codes.

LaBella Associates was selected for design services through a Request for Proposal process, which is described in the attached summary.

Design will begin in early 2022, with construction anticipated in 2023. The project will result in the creation and/or retention of the equivalent of 2.6 full-time jobs.

The agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project.

Respectfully submitted,

Lovely A. Warren
Mayor



Vendor / Consultant Selection Process Summary

Department: Architectural Services

Project / Service Title: Goodman Firehouse Improvements

Consultant Selected: LaBella Associates

Method of selection: X Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site): 09/13/2021

2. The RFP / RFQ was also sent directly to: See attached consultant mailing list

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [<i>if Rochester, include ZIP instead of ST</i>]
Bergmann	Rochester, 14604
Clark Patterson Lee	Rochester, 14604
El Team	Buffalo, NY
Erdman Anthony	Rochester, 14620
The Liro Group	Rochester, 14608
Lothrop Associates	Rochester, 14604
M/E Engineering	Rochester, 14606

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Actual Points received by FIRM</u>
<i>(examples only – customize as needed)</i>			
Experience	10%	10	08
Approach	40%	40	33
Staff	50%	50	39
Cost	NA – Quality based Selection	<u>00</u>	<u>00</u>
	SUBTOTAL	100	80

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	10
Prime is an MWBE: 10% of total	.10 x 100 = 10	00
Prime uses 10% - 20% MWBE subs	.05 x TT or	05
Prime uses 20%+ MWBE subs	.10 x 100 = 10	00
Workforce goals for M & W met	.10 x 100 = 10	10
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 25

Total = Actual points + Actual BP = **105**

5. Review team included staff from: Rochester Fire Department, DES – Building Services, and DES – Arch Services

6. Additional considerations/explanations *[if applicable; e.g. interviews; demonstrations]*
N/A

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *CMJ* Date: 11/3/21

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
Architectura, P.C.	Architecture	WBE	Jennifer Takatch, A.I.A., Principal/Project Manager	17 Pitkin St., Suite 100 Rochester, NY 14607	442-8550	jtakatch@architecturapc.com	
Barkstrom & Lacroix Architects	Architecture		Robert Barkstrom, R.A., A.I.A.	50 Chestnut Plaza Rochester, NY 14604	262-9914	rtb@barkstromlacroix.com	
Barton & Loguidice, D.P.C.	Multi-Discipline		Terrence Rice, P.E.	11 Centre Park, Suite 203 Rochester, NY 14614	325-7190	trice@BartonandLoguidice.com	
Bergmann Architects, Engineers & Planners	Multi-Discipline		Andrew J. Raus, AICP, Vice President, (Buildings)	280 East Broad Street, Suite 200 Rochester, NY 14604	232.5135	araus@bergmannpc.com	Steven J. Kushner, AIA, NCARB, LEED AP Sr. Project Manager; skushner@bergmannpc.com
Bero Architecture, PLLC	Architecture	WBE	Jennifer L. Ahrens, R.A.	32 Winthrop St. Rochester, NY 14607	262-2035	jahrens@beroarchitecture.com	
C&S Companies	Multi-Discipline		Aileen Maguire Meyer	150 State St., Suite 120 Rochester, NY 14614	325-9040	RNapoli@cscos.com	Richard S. Napoli, AIA Managing Architect
CHA Consulting, Inc.	Multi-Discipline		Mr. William T. Ewell, Vice President	16 W. Main Street, Suite 830 Rochester, NY 14614	262-2640	info@chacompanies.com	
CJS Architects (Chaintreuil Jensen & Stark)	Architecture		Craig Jensen, Partner	114 South Union Street Rochester, NY 14607	244-3780	cjensen@cjsarchitects.com	
C.T. Male Associates	Multi-Discipline		Sabrina Hicks Marketing Coordinator	200 Gateway Park Dr # 8 North Syracuse, NY 13212	(518) 786.7405	s.hicks@ctmale.com	
Clark Patterson Lee	Multi-Discipline		Todd Liebert , A.I.A., NCARB	205 St. Paul Street Suite 500 Rochester, NY 14604	1-800-274- 9000	tliebert@clarkpatterson.com	

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
C.V. ASSOCIATES NY; PE, LS, PC	Multi-Discipline	WBE	Mr. Chamarajanagar V. Shashikumar	378 White Spruce Blvd, Rochester, Ny 14623	585-746-5276	cvany@cvassociatesny.com	
Dwyer Architectural, LLC	Architecture	WBE	Ms. Kimberly Dwyer	313 E Willow Street Suite 107 Syracuse, NY 13203	315 473-1800	jaywoodcock@dwyerarch.com	Kimberly A. Dwyer
Garba Seid Architecture Design Studio PLLC	Architecture		Ms. Fareh Garba	135 Walton Terrace Monroe, NY 10950	(845) 837-1099	info@gdsarc.com	
Edge Architecture, PLLC	Architecture		Allen Rossignol, AIA, LEED AP, President and CEO	277 Alexander Street, Suite 407 Rochester, NY 14607	461-3580	info@edge-architecture.com	
EI Team	Multi-Discipline	MBE	Hormoz Mansouri, Ph.D., P.E., President	2060 Sheridan Drive Buffalo, NY 14223-1470	716 876-4669	info@e-i-eng.com	
Erdman Anthony & Associates, Inc.	Engineering		Bruce Wallmann, PE Principal Associate	145 Culver Road, Suite 200 Rochester NY 14620	427-8888	wallmannbr@erdmananthony.com	
Fisher Associates	Engineering		Roseann Schmid, CEO	180 Charlotte Street Rochester, NY 14607	334-1310	rschmid@fisherassoc.com	Emily Smith, PE Director of Transportation
Greater Living Architecture	Architecture		Joseph P. O'Donnell, AIA, NCARB, RA	3033 Brighton-Henrietta TL Road Rochester, NY 14623	272-9170	Support@greaterliving.com	
Habza Architecture, PC	Architecture		Daniel J. Habza, AIA	17 Arnold Park Rochester, NY 14607	704-7240	dhabzarchitect@rochester.rr.com	
HBT Architects	Architecture		James Tripp, AIA, CSI, NCARB, LEED AP	2 Elton Street Rochester, NY 14607	586-0490	jtripp@hbtarchitects.com	Trevor M. Harrison, Managing Partner Carrie Van Valkenburg-Kehoe
Hanlon Architects	Architecture		David Hanlon, AIA	1300 University Avenue Rochester, NY 14607	371-8966	dhanlon@hanlonarchitects.com	

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
Hunt EAS	Multi-Discipline		Benjamin J. Gustafson, P.E., Principal in-Charge	4 Commercial Street, Suite 300 Rochester, NY 14614	Ben's C-943-4726/ P- 327-7950 Ext. 4015. 327-7950	Gustafsonb@hunt-eas.com	
IBC Engineering, P.C.	Engineering (MEP)		Geoff Mead, P.E.	3445 Winton Place Suite 219 Rochester, NY 14623	292-1590	gmead@ibceng.com	
Integrative Design & Architecture	Architecture	MBE	Noel Chaves, AIA	250 South Avenue, Suite 100 Rochester, NY 14604		nchavez@integrative-design.com	
LaBella Associates, D.P.C.	Multi-Discipline		Steven Metzger, Chief Executive Officer	300 State Street, Suite 201 Rochester, NY 14614	454-6110	info@labellapc.com ; cbernhard@LaBellaPC.com	Michael A. Winderl, P.E., LEED AP CEO Casey Bernhard, P.E. (MEP) Thomas Simbari, A.I.A., Client Manager
The LiRo Group	Multi-Discipline		Jeffrey R. Perkins, P.E., Senior Associate	85 Allen Street, Suite 300 Rochester, NY 14608	287-8833	Perkinsj@liro.com	
Lothrop Associates, LLP Architects	Architecture		Robert A. Gabalski, A.I.A., Partner	510 Clinton Square Rochester, NY 14604	933-2734	bgabalski@lothropassociates.com	Arthur J. Seckler, III
Lu Engineers Civil & Environmental	Engineering (Civil & Environmental)	MBE	Scott Prior, P.E.	339 East Avenue, Suite 200 Rochester, NY 14604	385-7417	rs-prior@luengineers.com	
M/E Engineering, P.C.	MEP		Ronald C. Mead, PE Partner in Charge Brian Danker, P.E., LEED AP BD+C (MEP)	300 Trolley Boulevard Rochester, NY 14606	288-5590	mldredger@meengineering.com	Mary Lou Dredger, Office Manager mldredger@meengineering.com
MRB Group Engineers, Architects, Surveyors, PC	Multi-Discipline		James Oberst, P.E., Executive Vice President/COO	The Culver Road Armory 145 Culver Road, Suite 160 Rochester, NY 14620	381-9250	info@mrbgrouppc.com	

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
Pardi Partnership Architects, P.C.	Architecture		Scott Fiske, R.A., AIA, Vice President	25 Circle Street, Suite 101 Rochester, NY 14607	454-4670	scott@pardiarchs.com	
Passero Associates, P.C.	Multi-Discipline		Kim Perry, Marketing Manager	242 West Main Street, Suite 100 Rochester, NY 14614	325-1000	kperry@passero.com ; pwehner@passero.com	Mark D. Passero, P.E., Vice President (Dan Savage, Principal retired) Send RFP's to: (Mrs. Kim Perry, Marketing Manager) (MEP) (325-1000) (x214) (fax 760-8570) Neil Pavone (MEP) Peter Wehner, A.I.A., LEED, AP BD+C, Vice President
Pathfinder Engineers & Architects, LLP	Multi-Discipline	WBE	Helen Kashtan, Marketing Manager	134 South Fitzhugh Street Rochester, NY 14608	325-6004	hkashan@pathfinder-ea.com ; info@pathfinder-ea.com	Nancy Jendryaszek, A.I.A., LEED, AP
Peter L. Morse & Associates Architects A.I.A.	Architecture		Peter Morse, AIA, President	875 E. Main Street Suite 130 Auditorium Center Rochester, NY 14605	530-2230	petermorse@aol.com	
PLAN Architectural Studio, P.C.	Architecture		Mark A. Pandolf, A.I.A., LEED AP, Principal	250 South Avenue, Suite 100 Rochester, NY 14604	454-4230	mpandolf@planpc.com	
Popli Design Group	Multi-Discipline	MBE	Om P. Popli, C.E.O.	555 Penbrooke Drive Penfield, NY 14526	388-2060	ompopli@popligroup.com	Michael Short, A.I.A.

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
Razak Associates	Architecture	MBE	Mohamed M. Razak, RA, President	2060 Fairport Nine Mile Point Road Suite 300 Penfield, NY 14526	388-6710	mrazak@razak.net	
RHEN Design Architecture, LLC	Architecture	WBE	Roseanne Khaleel, RA President & CEO	214 Croydon Road Rochester, NY 14610	482-2216	rh@rhendesign.com	
RAM Architects	Architecture		Richard A. Mauser, R.A., President	91 Pinnacle Road Rochester, NY 14620	473-1013	rmauser@frontiernet.net	
SEI Design Group	Architecture		Ted Mountain, A.I.A.	224 Mill Street Rochester, NY 14614-1043	442-7010	twm@SEIdesigngroup.com	
Smith & Associates Architects	Architecture		Kenneth Smith, AIA, President	263 Central Avenue Rochester, NY 14605	232-5577	kens@smithassociatesarch.com	
Stantec Consulting Services, Inc.	Multi-Discipline		Jeri Pickett, P.E., LEED AP, Senior Associate	61 Commercial Street Rochester, NY 14614	475-1440	jeri.pickett@stantec.com	Mr. Jeri Pickett, P.E., LEED AP, Senior Associate, Buildings Leader) Mike Storonsky, Managing Senior Associate (Engineering) Structural: Michael Simmons, P.E.
SWBR Architecture Engineering & Landscape Architecture, P.C.	Architecture		Dave Beinetti Principal	387 E. Main Street Rochester, NY 14604	232-8300	rochester@swbr.com	
T.Y. Lin International	Multi-Discipline		Dennis Kennelly, P.E., Principal-in-Charge	255 East Avenue Rochester, NY 14604	512-2000	herb.guenther@tylin.com	Robert Radley, President James Krapf, P.E. Herbert K. Guenther, AIA, NCARB, GGP, Architecture Group Leader

Architecture / Engineering / Landscape Architecture / Interior Design (Alphabetical Order):

Company Name	Services / Discipline:	NYS Certified:	Firm Contact	Address	Phone Number (585)	Email	Alternate Firm Contacts
Turner Engineering	MEP Engineering		Daniel Turner, President	One Woodbury Blvd. Rochester, NY 14604	381-3360	info@TurnerEngineering.com	
Vanguard Engineering	Civil Engineering	MBE	Joseph C. Ardieta, PE	241 Castlebar Road Rochester, NY 14610	427-0320	joe@vaneng.com	
Wendel Companies	Multi-Discipline		Donald E. Gray, Vice President	85 Allen Street, Suite 200 Rochester, NY 14608	623-8939	dgray@wendelcompanies.com ; info@wendelcompanies.com	
Young + Wright Architectural	Architecture		Jerry Young, A.I.A., LEED, Partner	85 Allen Street, Suite 210 Rochester, NY 14608	210-1800	rsmithgall@youngandwright.com ; info@youngandwright.com	Rob Smithgal, Associate

444

Ordinance No.

Authorizing an agreement for the Goodman Firehouse Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. for architectural and engineering design services for the Goodman Firehouse Improvement Project (Project). The maximum compensation for the agreement shall be \$240,000, which shall be funded from 2021-22 Cash Capital. The term of the agreement shall continue to three months after completion of a two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Lovely A. Warren
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

445

DES09

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Funding Appropriation- Spring 2022 Lead
Service Line Replacement Program 2A

Council Priority: Deficit Reduction and Long
Term Financial Stability

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Spring 2022 Lead Service Line Replacement Program 2A project. The legislation will authorize the receipt and use of \$8,000,000 from the American Rescue Plan Act (ARPA) and appropriate the proceeds thereof to fund the construction for the project.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This project, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 5.12 - Drinking water: Transmission & Distribution: Lead Remediation

The funds provided will be used to replace residential lead service lines in an effort to reduce the amount of lead in drinking water and will also restore the streets impacted by the work. It is estimated that over 1000 services will be replaced. The actual number of lead services to be replaced will be determined during the design phase of the project. The funds will also be used to Chip Seal streets where lead services will be replaced as part of the Fall 2021 Lead Service Line Replacement Program 1A project.

The total cost of this project is estimated to be \$8,000,000.

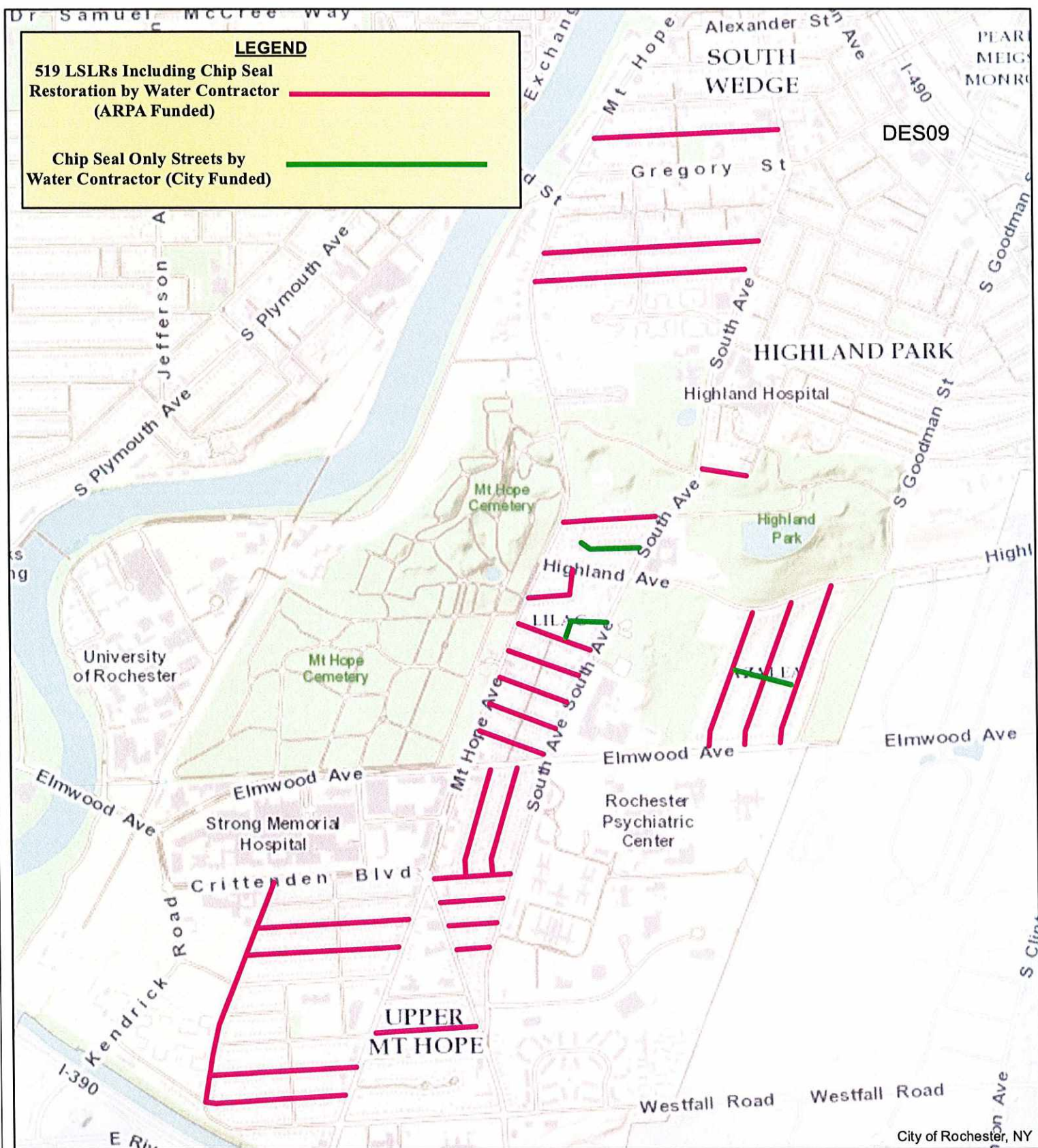
Work is expected to be performed during the summer and fall of 2022. Project administration and construction inspection will be performed by Water Bureau staff.

This project results in the creation and/or retention of the equivalent of 87 full-time jobs.

Respectfully submitted,

Lovely A. Warren





PROPOSED SPRING 2022 LEAD SERVICE LINE REPLACEMENT PROJECT - 2A

NOTE: The water main locations as shown on this drawing are approximate and should be used for planning purposes only. Prior to any construction, field locations should be verified by calling Dig Safely New York at 1-800-962-7962.

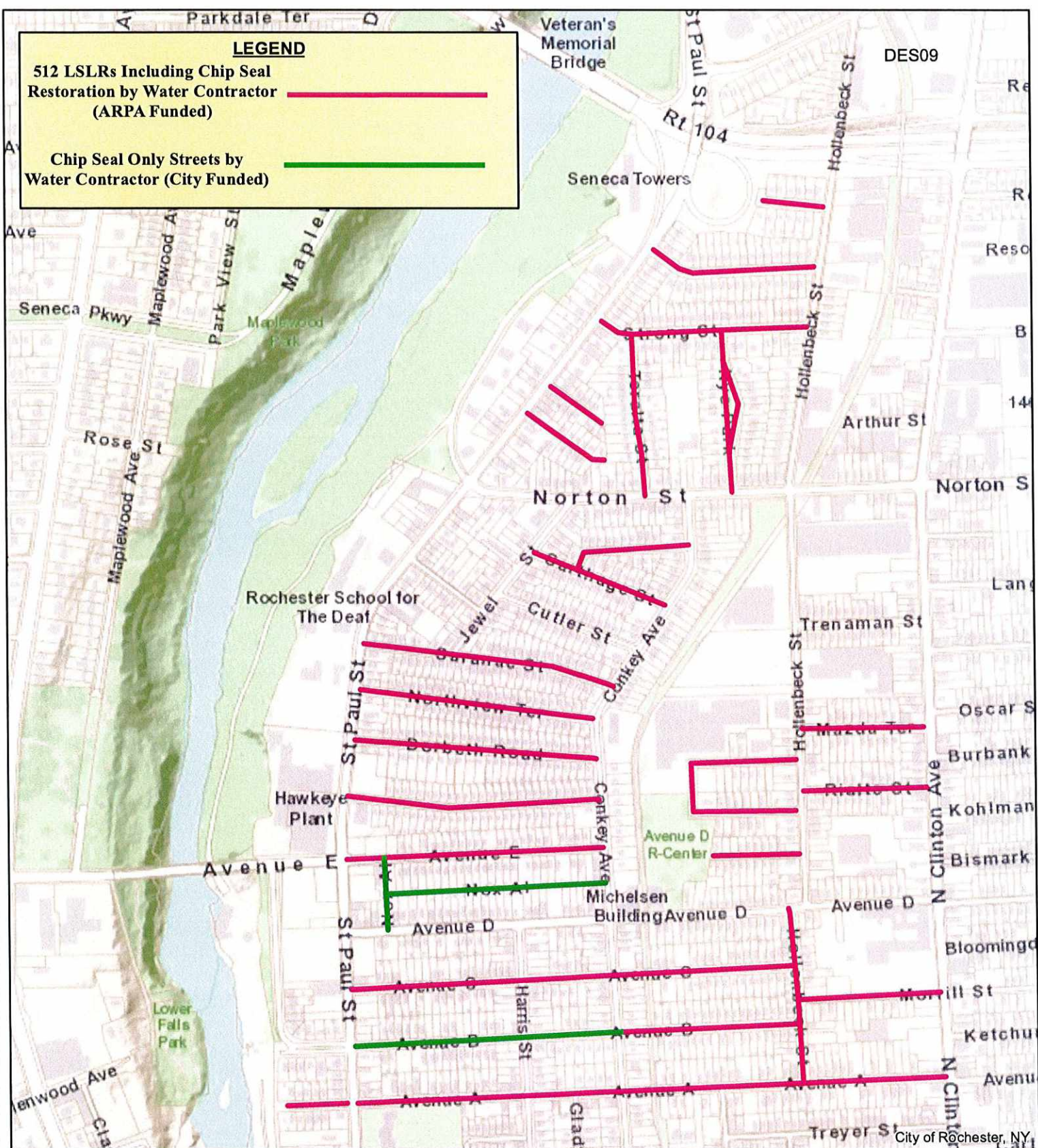
0 0.125 0.25 Miles

1" = 0.25 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

REVISED: 11/2/2021



PROPOSED SPRING 2022 LEAD SERVICE LINE REPLACEMENT PROJECT - 2A

NOTE: The water main locations as shown on this drawing are approximate and should be used for planning purposes only. Prior to any construction, field locations should be verified by calling Dig Safely New York at 1-800-962-7962.

0 0.0625 0.125 Miles

1" = 0.125 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

REVISED: 11/2/2021



**2021 FALL LEAD SERVICE
LINE REPLACEMENT PROJECT -1A
WITH CHIP SEAL BETTERMENT STREETS**

NOTE: The water main locations as shown on this drawing are approximate and should be used for planning purposes only. Prior to any construction, field locations should be verified by calling Dig Safely New York at 1-800-962-7962.

0 450 900 Feet	1" = 900 feet
Water Bureau Contact Information	
Customer Service - (585)428-5990	
Water Bureau Dispatch Office - (585)428-7500	
Water Bureau Maps & Records - (585)428-7562	

445

Ordinance No.

Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$8,000,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to fund the Spring 2022 Lead Service Line Replacement Program 2A project (Project). The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out said Project as authorized herein. Any such agreements and documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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Rochester, New York 14614-1290
www.cityofrochester.gov

Lovely A. Warren
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

446

DES10

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory agreement – Yehl Environmental
Incorporated – Occupational and
Environmental Core Training Services for the
Rochester Environmental (REJob) 2.0
Training Program

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to funding for a third round of occupational and environmental core training for REJob 2.0.

This legislation will authorize an amendatory agreement with Yehl Environmental Incorporated (Darren Yehl, President, 460 State Street, Rochester, NY) in the amount of \$19,700 to provide a third round of core training in 2022 for REJob 2.0.

In December 2019, City Council authorized an agreement with Yehl Environmental Incorporated (Ordinance 2019-375) which established \$85,400 as maximum compensation to provide occupational health and safety training services as part of the City's Rochester Environmental REJob 2.0 training program. These services, including the additional training certifications approved in amendatory agreement #1 (Ordinance 2021-141) are funded with the Environmental Workforce Development and Job Training Program (EWDJT) grant from the United States Environmental Protection Agency (USEPA) authorized in the Ordinance 2019-375.

The objectives of the REJob Program are to recruit and train unemployed or underemployed City residents in core occupational and environmental areas that provide certifications toward work in the asbestos abatement, hazardous waste remediation, and environmental cleanup fields. Yehl Environmental Incorporated provides core training to all students as well as additional training for certifications for high achieving students after the core training is completed.

This additional round of occupational and environmental of core training will be completed in the spring of 2022.

Respectfully submitted,

Lovely A. Warren
Mayor



446

Ordinance No.

Authorizing an amendatory agreement for occupational and environmental core training services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Yehl Environmental Incorporated to provide additional training for employer requested certifications as part of the Rochester Environmental Job (REJob 2.0) Training Program. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2019-375 and as amended by Ordinance No. 2021-141 to increase the maximum compensation by \$19,700 to a new total of \$115,100. The amendatory compensation shall be funded from the United States Environmental Protection Agency grant appropriated in Ordinance No. 2019-375.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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PARKS & PUBLIC WORKS INTRODUCTORY NO.

447

Lovely A. Warren
Mayor

DES11

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement
Energy Program Support Services

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation related to services in support of advancing energy projects and programs for the City of Rochester. This legislation will authorize a professional services agreement with PMD Energy and Environments, LLC (PMDEE) (Patrick M. Dishaw, P.E., President, 4 Balsam Drive, Rochester, NY), to provide energy consulting services to the City.

Since 2017, PMDEE President Patrick M. Dishaw has provided direct support to the City of Rochester Department of Environmental Services, providing technical consulting and owner representation services on projects involving LED lighting upgrades, photovoltaic system analysis and energy generation verification, energy audit planning and oversight, utility incentive/rebate procurement, geothermal HVAC feasibility studies, and management of the City's facility energy usage database in Environmental Protection Agency's (EPA) Portfolio Manager system. All of these projects are current or on-going activities. Projects completed to date utilizing PMDEE services have provided the City with over \$100,000 in annual energy cost savings and over 3,000 MMBTU in energy savings. Mr. Dishaw originally performed these services under an agreement between the City and the New York Power Authority and subsequently under a professional services agreement authorized via Council Ordinance 2018-406. A full justification for not issuing a request for proposals is attached.

Execution of this agreement with PMDEE will allow the City to continue working on these existing energy projects, as well as complete future projects in a timely manner. Many of these projects provide significant energy usage and greenhouse gas emissions reductions as well as cost savings to the City, and help the City advance the goals of the Rochester Climate Action Plan.

Services utilized under this agreement will be financed from the annual budgets of the department using the services or from funds appropriated for specific projects. Services will be requested by the City on an as-needed basis. The agreement will have an initial term of one year, with provisions for renewal for two additional one-year periods based on mutual written agreement.

Respectfully submitted,

Lovely A. Warren
Mayor



NO RFP JUSTIFICATION STATEMENT**Awarding a Professional Services Agreement Without a Request for Proposals**

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DES

Services(s): Energy project support services

Vendor/Consultant selected: PMD Energy and Environments, LLC

How was the vendor selected?

PMDEE President, Patrick M. Dishaw, has been performing the services under a term agreement, originally through funding from the New York Power Authority (NYPA) Five Cities Program and subsequently with NYSERDA On-site Energy Manager program and city funds since the fall of 2017.

Why was no RFP issued for this service?

The projects Mr. Dishaw has been working on are ongoing, and in various stages of completion. Mr. Dishaw has been integral to securing energy incentive funds and managing various energy-related projects and has been immersed into the Office of Energy and Sustainability since 2017 providing critical services to the team. To ensure continuity and the successful management and completion of this current and ongoing work, a PSA between the City and PMDEE will be executed.

Compensation

Services utilized under this agreement will be financed from the annual budgets of the departments using the services or from funds appropriated for specific projects. Services will be requested by the City on an as-needed basis.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *CMJ* (electronic initials) Date: 11/2/21


Signature: Department Head


Date

Form date 1/7/1

447

Ordinance No.

Authorizing an agreement for energy program support services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with PMD Energy and Environments, LLC for services in support of advancing energy projects and programs for the City on an as-needed basis. The agreement shall have a term of one year with the option to extend for up to two additional one-year periods. The compensation for each service provided under the agreement shall be based on billing rates or project-specific fees established by the City. The compensation shall be funded from the annual budget of any department utilizing the services or from funds appropriated for a specific project, and shall be limited to the funds available for this purpose.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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PUBLIC SAFETY, RECREATION, & HUMAN SERVICES INTRODUCTORY NO.

Lovely A. Warren
Mayor

448

November 18, 2021

POLICE 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester City School
District, Traffic and Crowd Control Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong neighborhoods

Transmitted herewith for your approval is legislation authorizing an Inter-municipal Agreement with the Rochester City School District (RCSD) for the receipt and use of \$50,000 for reimbursement of the cost of traffic and crowd control services provided by the Rochester Police Department.

RCSD has requested assignment of Police Officers on a reimbursable overtime basis for traffic and crowd control, or an event sponsored in part or in full by RCSD, such as football games, basketball games, and graduation ceremonies. The agreement will provide for reimbursement by RCSD of the cost of these services, up to a maximum of \$50,000 during fiscal year 2021-22. This will be the fourth time this agreement has been presented to Council, with the last one being approved under Ordinance No. 2020-152.

The term of the agreement is September 1, 2021 through June 30, 2022.

Respectfully submitted,

Lovely A. Warren
Mayor



448

Ordinance No.

Authorizing an intermunicipal agreement with the School District for traffic and crowd control services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District ("RCSD") in the maximum amount of \$50,000 to reimburse the City for traffic and crowd control services provided by the Rochester Police Department at events sponsored by the RCSD. The term of the agreement shall be from September 1, 2021 through June 30, 2022. The anticipated reimbursements from the RCSD under the agreement are hereby appropriated for the costs of providing such traffic and crowd control services.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.

449

Lovely A. Warren
Mayor

November 18, 2021

POLICE 28

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement - Monroe County,
Firearms Instruction

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing the continuation of the inter-municipal agreement with Monroe County for the receipt and use of funding for the Firearms Instruction Program in the amount of \$55,675. The term of the agreement is January 1, 2022 through December 31, 2022.

The County provides reimbursement for a portion of the salary and benefits of Rochester Police Department firearms instructors to train officers in Monroe County police agencies. No budget amendment is needed as the positions and the associated funding were anticipated and included in the 2021-22 Budget of the Police Department.

Respectfully submitted,

Lovely A. Warren
Mayor



449

Ordinance No.

Authorizing an intermunicipal agreement with the County of Monroe for funding of firearms instruction

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the County of Monroe in the amount of \$55,675 to reimburse the City for providing firearms instruction to Monroe County police agencies through the 2022 Firearms Instruction Program. The term of the agreement shall be January 1, 2022 through December 31, 2022.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
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PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.

450

Lovely A. Warren
Mayor

November 18, 2021

FIRE 30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Personal Energy, Inc., Physical
Fitness Training

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$25,000 as maximum compensation for an agreement with Personal Energy, Inc., Justin Merriam, President, 400 Andrews Street, Rochester, NY for consultation on physical training for Firefighter Recruits in preparation for the Candidate Physical Agility Test (CPAT) and Firefighter Trainees (FFT) in preparation for acceptance to the Fire Recruit Class. The agreement will have a term of two years with an option to renew for an additional two years, and will be funded from the 2021-22 and subsequent Budgets of the Fire Department, contingent upon approval of said budgets.

Personal Energy, Inc. was selected through a request for proposal process as described in the attached summary. The Fire Department has worked with Personal Energy, Inc. since 2013 with the most recent agreement authorized by Ord. No. 2016-217, and amended by Ord. Nos. 2017-144, 2020-244, and 2021-22.

The services of a certified personal trainer during a Fire Recruit class has demonstrated improved results in the overall fitness of recruit class participants and increased their ability to successfully complete the New York State mandated CPAT prior to graduation from the Fire Academy. The services of this contract also support the Firefighter Trainee program as participants prepare during their internship for entry into the Fire Recruit class. Services provided include:

- Educate on weight training and aerobic exercise routines that will assist them in a successful outcome on the CPAT;
- Train how to do exercises correctly and how to prevent or reduce the risk of injuries;
- Provide instruction on how to work all the major muscles of the body;
- Provide consultation and evaluation of each Fire Academy recruit for training and preparation for CPAT;
- Develop individual aerobic exercise programs for Firefighter Recruits and FFTs;
- Teach sound and necessary nutrition practices that will lead to better performance and healthier participants.

Respectfully submitted,

Lovely A. Warren
Mayor



Vendor / Consultant Selection Process Summary

(attach to Council transmittal letter)

Department – Fire

Project / Service sought: Physical Fitness Trainer

Consultant Selected: Personal Energy, Inc.

Method of selection: X Request for Proposal [Complete 1-6]
 Request for Qualifications [Complete 1-6]

1. Date RFP issued: October 28, 2021

2. RFP also sent directly to:

Badass Bodies by Sean
936 Exchange St
Rochester, NY 14611
sean@badassbodiesbysean.com

Midtown Athletic
200 E. Highland Drive
Rochester, NY
News.rochester@midtown.com

Zito Fitness
739 S. Clinton Ave
Rochester, NY 14620
zitofitness@gmail.com

Elite Training Studio
24 Gable Alley
Rochester, NY
theelitetrainingstudio@gmail.com

Fountain of Youth Fitness
390 South Ave
Rochester, NY
info@foyfitness.com

Gravante Fitness
21 Eugene St.
Rochester, NY 14606
gravantefitness@yahoo.com

3. Proposals were received from

<u>VENDOR</u>	<u>CITY / STATE</u>
Personal Energy, Inc.	Rochester, NY

4. Evaluation criteria

<u>Criteria</u>	<u>Points possible</u>	<u>Points received by winning proposal</u>
Description	40	32.0
Experience	20	19.0
Cost	20	14.0
References	10	8.0
Key Principals	10	8.0
Total	100	81.0

5. Review team included staff from: Rochester Fire Department

6. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: *Cay* Date: *01/09/24*

450

Ordinance No.

Authorizing an agreement related to the training of firefighters

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Personal Energy, Inc. for consultation on physical training for firefighter recruits and trainees. The term of the agreement shall be two years with an option to extend for two more years. The maximum annual compensation for the agreement shall be \$25,000, which shall be funded from the 2021-22 Budget of the Fire Department for the first year and from a subsequent year's Budget of the Fire Department for each subsequent year, contingent upon approval of that year's budget.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.

451

Lovely A. Warren
Mayor

November 18, 2021

DRHS 32

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Evolution Payroll Processing, LLC

Council Priority: Support the Creation of Effective
Education Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$9,000 as maximum compensation for an agreement with Evolution Payroll Processing, LLC (Shawn Knapp, Rochester, NY) for services related to the Summer of Opportunity Youth Employment Program (SOOP). The cost of this agreement will be funded from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) and the term of the agreement will not exceed one year.

Evolution Payroll Processing, LLC, a USA Payroll Company, has been a partner of the Summer of Opportunity (SOOP) program for the past four years. Under this agreement, Evolution Payroll Processing will execute payroll processing that includes setting up direct deposit; processing time and attendance; printing and delivering stipends; printing and delivering 1099s. The Summer of Opportunity program has employed over 350 youth annually. The City also utilized Evolution Payroll Processing for payroll services for the new 2021 My Brother's Keeper summer institute.

This is the first authorization by City Council for this agreement. Authorization is required because the total value of DRHS professional services agreements with this vendor for this fiscal year will exceed \$10,000.

Respectfully submitted,

Lovely A. Warren
Mayor



JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DRHS

Service(s): Summer of Opportunity Payroll Processing

Vendor/Consultant selected: Evolution Payroll Processing, LLC (USA Payroll Company)

How was the vendor selected? This vendor has partnered with the City of Rochester for other payroll services

Why was no RFP issued for this service? (Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

The SOOP program has been working with Asure Software, formerly known as USA Payroll for the past 4 years to outsource payroll processing for youth workers.

- Are there **unique or emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

An RFP processes with delay stipend processing and payments to youth for the school year program.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**?

Evolution Payroll Processing, LLC provides payroll processing at a much lower rate than its competitor, which has been a much better value for the City.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

No, this project does not include any multi-year state or federal funding. It has been in the City's best interest to continue with this consultant because their prices are far lower than competitors offering the same service, resulting in cost savings for the City.

Compensation Amount: \$9,000

How was this determined? Explain how it is a reasonable and best value for the City.

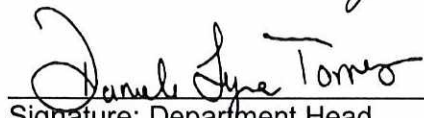
This is based on service fees to process up to 250 stipends for a total of 38 weeks.

MWBE:



(e signature)

Date: 11/10/21



Signature: Department Head

11/09/21

Date

451

Ordinance No.

Authorizing an agreement for services related to the Summer of Opportunity Youth Employment Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Evolution Payroll Processing, LLC for payroll processing services related to the Summer of Opportunity Youth Employment Program (Program). The maximum compensation for the agreement shall be \$9,000, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services. The term of the agreement shall not exceed one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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PUBLIC SAFETY,
RECREATION, &
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452

Lovely A. Warren
Mayor

November 18, 2021

DRHS 33

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – MVP Health Care, Inc.,
Community Grant for R-Center Libraries

Council Priority: Support the Creation of Effective
Education Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with MVP Health Care, Inc. (Christopher Del Vecchio, President/CEO, Schenectady, NY) for the receipt and use of a \$7,500 grant to support the purchase of new books for R-Center libraries; and amending the 2021-22 Budget of the Department of Recreation and Human Services to reflect the grant. The term of this agreement will not exceed one year.

These funds will be used to purchase new books to include entertaining new titles as well as culturally responsive titles representative of our young readers. All City R-Centers will receive between 50-75 new books, with a focus on readers in kindergarten through fifth grade. Books will remain at R-Center locations to be enjoyed as part of programming or individually. This is the first time that the R-Centers have received the MVP Health Care, Inc. community grant and it is a one-time award.

Respectfully submitted,

Lovely A. Warren
Mayor



452

Ordinance No.

Authorizing an agreement and amending the budget for the MVP Health Care Community Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with MVP Health Care, Inc. for the receipt and use of Community Grant funds in the amount of \$7,500 to support the purchase of new books for R-Center libraries. The term of the agreement shall not exceed one year.

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$7,500 to reflect the receipt of the funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.

453

Lovely A. Warren
Mayor

November 18, 2021

DRHS 34

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement and Budget Amendment – US
Department of Justice, Justice Assistance Grant
Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the FY21 Edward Byrne Memorial Justice Assistance Grant Program (JAG). This legislation will:

1. Authorize an agreement with the US Department of Justice for the receipt and use of the 2021 Bureau of Justice Assistance FY21 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$164,896. The term of the grant is October 1, 2020 through September 30, 2024.
2. Amend the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) by \$69,300 to reflect a portion of this grant. These funds will be utilized for an agreement with Monroe County (\$64,310) and toward reaching compliance in crime reporting to standards established by the National Incident-Based Reporting System (\$4,947). This is a requirement of the funder.
3. Authorize the continuation of an agreement with Monroe County for \$64,310 for implementation of the "Operation Nightwatch" program. The cost of the agreement will be funded by 2021-22 Budget of DRHS. "Operation Nightwatch" is a program of the Monroe County Office of Probation that allows Probation Officers to engage probationers in specialized supervision. The City of Rochester is contractually obligated to provide these funds to the County as part of the receipt and use of the grant funds.

The remaining grant funds will be utilized for the salary (\$72,832) and fringe (\$22,807) expenses for a full-time Clinical Supervisor in the DRHS Crisis Intervention Services Unit. The Clinical Supervisor will provide supervision and case management support to Crisis Intervention Services staff to ensure that clients are provided the best and most-up-to-date services. These funds were anticipated and included in the 2021-22 Budgets of DRHS and Undistributed Expenses.

The City has received JAG funding for more than 15 years. The prior JAG program was last authorized by City Council on February 16, 2021 via Ordinance No. 2021-56.

Respectfully submitted,

Lovely A. Warren
Mayor



453

Ordinance No.

Authorizing agreements and amending the 2021-22 Budget for the 2021 Justice Assistance Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Department of Justice for the receipt and use of funding from the 2021 Edward Byrne Memorial Justice Assistance Grant program (Program) in the amount of \$164,896, which is hereby appropriated for Program activities. The term of the agreement shall be October 1, 2020 through September 30, 2024.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services (DRHS) by \$69,300 to reflect the receipt of a portion of the funds appropriated in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe in the maximum amount of \$64,310 to fund the Monroe County Office of Probation's "Operation Nightwatch" program. Said amount shall be funded from the 2021-22 Budget of DRHS.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester, NY
Rochester City Council

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Loretta C. Scott Council President, Councilmember At-Large

PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.

454

November 18, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Phu Concepts Inc.

Council Priority: Public Safety

Updating & Redesigning the Police Accountability
Board's Website (ROCPAB.ORG)

Transmitted herewith for your approval is legislation establishing \$34,980 as maximum compensation for an agreement with Phu Concepts Inc. (Latrell Liptrot, President, 236 Central Avenue, Suite 2, Rochester, New York 14605), for consulting services to update and redesign the Police Accountability Board's website (rocpab.org). The cost of this agreement will be funded from the 2021-22 Budget of the City Council & Clerk. The term of this agreement will be one year.

Phu Concepts Inc. was selected for these services through a Request for Proposal process described in the attached summary.

Respectfully submitted,

Loretta C. Scott
President

Vendor / Consultant Selection Process Summary

Department: POLICE ACCOUNTABILITY BOARD

Project / Service Title: UPDATING & REDESIGNING THE POLICE ACCOUNTABILITY BOARD'S WEBSITE (ROCPAB.ORG)

Consultant Selected: PHU CONCEPTS, INC.

Method of selection: X Request for Proposal [Complete 1-7]
_____ Request for Qualifications [Complete 1-7]
_____ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City website): OCTOBER 13, 2021

2. The RFP / RFQ was also sent directly to: All of the relevant firms on the City's MWBE list and over 30 individual firms.

3. Proposals were received from

<u>Firm Name</u>	<u>City/State</u>
ADG	ALBANY, NY
KATHODERAY MEDIA INC.	CAIRO, NY
TLC FUNDRAISING, INC.	ROCHESTER, NY
FUSEIDEAS	BUFFALO, NY
PHU CONCEPTS, INC.	ROCHESTER, NY
FLOURISH DESIGN STUDIO	ITHACA, NY

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points Possible</u>	<u>Points received by FIRM</u>
<i>Proposal</i>		40	37
<i>Experience</i>		20	20
<i>Cost</i>		20	20
<i>References</i>		10	9
<i>Commitment of Key Principals</i>		<u>10</u>	<u>10</u>
	SUBTOTAL	100	96
<u>Bonus Points</u>			
Local Firm: 10% of total			.10 x 96 9.6
Respondent is an MWBE: 10% of total			.10 x 96 9.6
Utilize MWBE Subcontractors for 10% - 20% of work			.05
Utilize MWBE Subcontractors for more than 20% of work			.10
Meet or exceed workforce goals for 20% M and 6.9% W			<u>.10</u>
			19.20
TOTAL POINTS RECEIVED by the Firm: TT + BP = 115.20			

5. Review team included staff from: Three staff members from the Police Accountability Board.

6. Additional considerations/explanations N/A

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials:  (e signature) Date: 11/10/21

4524

Ordinance No.

Authorizing an agreement to Update and Redesign the Police Accountability Board's Website (rocpab.org)

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Phu Concepts Inc. to Update and Redesign the Police Accountability Board's Website (rocpab.org). The term of the agreement shall be up to one year. The maximum compensation for the agreement shall be \$34,980, which shall be funded from the 2021-22 Budget of the City Council & Clerk.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.