Additional Proposed Legislation for the February 21, 2023 City Council Meeting -Filed through February 9, 2023

* * Please Note * *

For questions regarding the proposed legislation, call the City Clerk's Office at 585-428-7421



PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.

Malik D. Evans Mayor

67



February 3, 2023 POLIICE 26

TO THE COUNCIL

www.cityofrochester.gov

Ladies and Gentlemen:

Rochester, New York 14614-1290

Re: Agreement – Monroe County, Traffic and Crowd Control Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong neighborhoods

Transmitted herewith for your approval is legislation authorizing an Inter-municipal Agreement with Monroe County for the receipt and use of \$94,000 for reimbursement of the cost of traffic and crowd control services provided by the Rochester Police Department.

Monroe County has requested assignment of Police Officers on a reimbursable overtime basis for traffic and crowd control for regular and post-season Red Wings baseball games at Innovative Field during the 2023 season. The agreement will provide for reimbursement by Monroe County at the rate of \$84 per hour for each Police Officer, in an amount not to exceed \$94,000.

The term of the agreement is March 21, 2023 through October 1, 2023.

Respectfully submitted,

Malik D. Evans

Mayor

OLENWISH ROCHESTER

Phone: 585.428.7045

Fax: 585.428.6059

TTY: 585.428.6054

EEO/ADA Employer

67

Ordinance No.

Authorizing intermunicipal agreement with Monroe County and amending the 2022-23 Budget in relation to traffic and crowd control services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with Monroe County (the County) in the maximum amount of \$94,000 to reimburse the City for traffic and crowd control services to be provided by the Rochester Police Department for regular and post-season Red Wings baseball games at Frontier Field (the Services). The term of the agreement shall be from March 31, 2023 through October 1, 2023. The anticipated reimbursements from the County under the agreement are hereby appropriated for the costs of providing the Services.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$383,000 to reflect the receipt of:

- a. \$47,000 in anticipated reimbursements from the County appropriated for the Services in Section 1 herein; and
- b. \$336,000 in anticipated reimbursements from the Rochester City School District for the provision of police services at certain school facilities during student arrival and dismissal times in accordance with the intermunicipal agreement authorized in Ordinance No. 2023-23.

Section 4. This ordinance shall take effect immediately.



City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov FINANCE INTRODUCTORY NO.

68

February 9, 2023

Malik D. Evans Mayor



Tinance of

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester Convention Center Management Corporation

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation authorizing an agreement with the Rochester Convention Center Management Corporation (RCCMC) to continue to services provided to the community as operator of the Joseph A. Floreano Rochester Riverside Convention Center. The City owns the Convention Center but contracts with RCCMC, a not for profit corporation, to operate it. The RCCMC was formed at the City's initiative and has operated the Convention Center since 1985. This agreement would be for a term of three years, with an optional three-year extension, and the City would continue to fund the RCCMC's operations as part of the City's annual budgeting process.

Ordinance No. 1985-377 authorized the City to enter into the original operating agreement with the option to extend the agreement for additional terms of up to three years each. Such agreements were extended through the end of December, 2022, when the agreement most recently authorized by Ordinance 2016-396 expired. The instant legislation would authorize a new agreement for a term of five years with an option for the parties to extend the agreement for up to two additional five-year terms.

The Convention Center serves a very important function for the City and the local economy. It brings thousands of visitors to Rochester every month and by doing so supports hotel and other tourism related businesses that employ large numbers of residents. These businesses also generate hotel tax, sales tax and property tax revenues for local government. It is important to continue these services for the benefit of the community and the local economy.

Respectfully submitted,

Malik D. Evans

Mayor

RECEIVED
OITY OF ROCHESTER
OLERWOODWOLL OFFICE

3

Phone: 585.428.7045

Fax: 585.428.6059

TTY: 585.428.6054

EEO/ADA Employer

INTRODUCTORY NO.

68

Ordinance No.

Authorizing an amendatory agreement with the Rochester Convention Center Management Corporation for operating the Joseph A. Floreano Rochester Riverside Convention Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the Rochester Convention Center Management Corporation (RCCMC) for the management, operation, maintenance and repair of the Joseph A. Floreano Rochester Riverside Convention Center. The amendment shall extend the term of the original agreement, which was authorized in Ordinance No. 1985-377 and last extended and amended pursuant to Ordinance No. 2016-396, an additional 5 years to December 31, 2027, with an option to extend the term up to two additional terms of 5 years each.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



To:

Hazel Washington, City Clerk

From:

Katy Hasselwander, Deputy Chief of Staff, City Council

Date:

February 8, 2023

Subject:

Amendment

NEIGHBORHOOD AND BUSINESS DEVELOPMENT

Int. No 56 - Professional Services Agreement - Pallet Shelters at Peace Village

The item is being amended to reflect the grant agreement will be entered with Person Centered Housing Options, Inc. or another organization, if deemed more appropriate. This section was previously left blank.

56

Ordinance No.

Appropriating funds and authorizing agreements for Peace Village improvements, as amended

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$750,000 allocated for the Police Accountability Board in the 2022-23 Budget of the City Council & Clerk is hereby reallocated and appropriated to improve the Peace Village at 97 Industrial Street to serve more unhoused people with better quality facilities (the Improvements).

Section 2. The Mayor is hereby authorized to enter into a professional service agreement with Pallet SPC to produce and install at Peace Village approximately 15 insulated transitional housing units with 2 beds apiece and supporting hygiene, storage and community space structures. The term of the agreement shall be one year with the option to renew for one additional year. The maximum compensation shall be \$460,000, which shall be funded from the appropriation to Improvements in Section 1.

Section 3. The Mayor is hereby authorized to enter into a grant agreement with Person Centered Housing Options ("PCHO") or another organization if deemed more appropriate to fund improvements to the Peace Village site to accommodate the structures authorized in Section 2 and to maintain and improve the quality of the site for the people it serves. The term of the agreement shall be one year with the option to renew for one additional year. The maximum grant amount shall be \$290,000, which shall be funded from the appropriation to Improvements in Section 1.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



Intra-Departmental Correspondence

To:

Hazel Washington, City Clerk

From:

James Smith, Chief of Staff, City Council

Date:

February 21, 2023

Subject:

Amendment

FINANCE

Int. No 66 - Professional Services Agreement - EFPR Group, CPAs PLLC, Auditing **Services**

The item is being amended to reflect the selected vendor. This vendor was selected via the RFP process and the summary is attached. This section was previously left blank.



City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

Miguel A. Meléndez, Jr. Council President, Councilmember At-Large Mitch Gruber Finance Chair, Councilmember At-Large

January 31, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - EFPR Group, CPAs, Auditing Services

Council Priority: Deficit reduction and long term financial stability

Transmitted herewith for your approval is legislation establishing an agreement with EFPR Group, **CPAs PLLC** for auditing services.

Auditing services will be provided to the City of Rochester, Rochester Land Bank and the Library. The contract will be 3 years with an option of two 1-year extensions.

EFPR Group was selected through a request for proposal process and the summary is attached.

Respectfully submitted,

Miguel A. Meléndez, Jr.

President

Councilmember At-Large

Mitch Gruber, PhD

Chair, Finance Committee

Councilmember At-Large

66

Ordinance No.

Authorizing an agreement for auditing services, as amended

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$802,800 is hereby established as the maximum compensation for a professional services agreement with EFPR Group, CPAs PLLC to provide auditing services to the City of Rochester and for special audits and/or services requested by the City. The agreement shall have a term of three years, with the option to extend for up to two one-year periods. The agreement shall be funded in the amount of \$802,800 from the 2022-23 and subsequent Budgets of the City of Rochester, contingent upon the adoption of subsequent budgets.

Section 2. The Agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Underlining indicates new text

Vendor / Consultant Selection Process Summary

Department: City Council, City Finance Department, Library, Budget

Project / Service sought: Auditing Services

Consultant Selected: EFPR Group, CPAs PLLC Rochester, NY 14604

Method of selection: X Request for Proposal [Complete 1-6]

Request for Qualifications [Complete 1-6]

____ From the NY State Department of Transportation list of pre-approved

regional engineering firms [Complete 4-5]

1. Date RFP / RFQ issued:

Issued January 30, 2023 and posted on January 31, 2023

2. The RFP / RFQ was also sent directly to:

The Bonadio Group, CPAs Drescher & Malecki LLP

EFPR Group, CPAs PLLC PKF O'Connor Davies LLP

3. Proposals were received from

FIRM

City/ST

The Bonadio Group, CPAs PKF O'Connor Davies LLP

Pittsford, NY 14534 Middletown, NY 10941

Drescher & Malecki LLP

Elma, NY 14059

EFPR Group, CPAs PLLC

Rochester, NY 14604

4. Evaluation Criteria

Criteria	Maximum Score	Actual Score
Approach	15	14
Timing	15	15
Utilization of Internal Auditors (COR) 10	10
Qualifications of Personnel	20	19
Firm-Wide Industry Competence	20	18
Cost	20	15
Sub-Total	100	91
City Location	10	10
MWBE	10	3
Grand Total	120	104

5. Review team included staff from:

City Council (2), Finance Department (3), Office of Management and Budget (1), Library (1).

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

The original RFP process for these services was never completed and this represents a new RFP selection process for Auditor Services. The original process included the Rochester City School District (RCSD), however RCSD made their own selection prior to completion of the RFP process which resulted in the City of Rochester redoing the RFP process (without the School District) which is what you see reflected here.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials:

any / smd Date: 3/21/23