

**PERCENT FOR THE ARTS FUNDING PLAN**

PROJECT		ALLOCATION				DESCRIPTION
		FY 21-22 *	FY 22-23 *	FY 23-24 ** (draft)	TOTAL	
CAPITAL ART	1st Round Capital Art Public Art Equity Project: "My Rochester" (public murals) "Locus:Focus: (public mosaics)	\$200,000			\$200,000	Awarded to Roc Arts United and Aria Strategies to administer a public mosaic and public murals program (respectively) on City property.
	Arts and Culture Plan (additional \$75K secured from outside sources)	\$36,000		<del>\$139,000</del> \$89,000	\$125,000	Intend to release an RFP mid-2023 to find a consultant to support the City development of an arts and culture plan, which will include a public art master plan. The County has committed to contribute \$25,000 toward the plan and we have secured a \$20,000 grant through RACF and \$30,000 through Farash Foundation. Total secured for the Plan: \$200K.
	2nd Round Capital Art (administered similar to 1st Round, Public Art Equity Project)		\$200,000		\$200,000	Funding for local artists to create physical installations - need to decide number, scale, medium, theme, administrator, etc.
	Maintenance Set-Aside		\$36,000	\$4,000	\$40,000	Set-aside for future maintenance needs of projects created through Percent for the Arts.
	Unprogrammed			<del>\$28,000</del> \$78,000	\$78,000	Unprogrammed money. Need to decide how much would go to maintenance vs additional capital art.
NON-CAPITAL ART	ArtsBloom	<i>non-capital not eligible this year</i>	<i>non-capital not eligible this year</i>	\$100,000	\$100,000	Funding for programming (arts education, performing art, or temporart art) for which there will be a public benefit (such as free or discounted tickets to a performance or art class for low-income families). Deadline was June 1, 2023. We are now in review phase.
<b>TOTAL:</b>		<b>\$236,000</b>	<b>\$236,000</b>	<b>\$271,000</b>	<b>\$743,000</b> <b>\$743,000</b>	

Preliminary Projections for Future Years			
FY 24-25	FY 25-26	FY 26-27	FY 27-28
\$271,000***	\$271,000***	\$271,000***	\$271,000***
<b>\$271,000</b>	<b>\$271,000</b>	<b>\$271,000</b>	<b>\$271,000</b>

\* Only capital projects eligible (pre-amendment)  
 \*\* First year that Operating funds could be used  
 \*\*\* Preliminary projection, actual amount TBD in future years