Proposed Legislation for the October 17, 2023 City Council Meeting -

* * Please Note * *

For questions, call the City Clerk's Office at 585-428-7421

City of Rochester

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Malik D. Evans Mayor

380

September 26, 2023

NBD 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of three vacant lots being sold to the adjoining owners. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

Three properties are listed on the attached spreadsheet under the heading, <u>I. Negotiated Sale -</u> <u>Unbuildable Vacant Land</u>. The parcel at 121 Northview Terrace will be sold to Teresa Fernandez, 127 Northview Terrace, Rochester, New York; 1658 Norton Street will be sold to Xavier Quintana, 1243 Jay Street, Rochester, New York; and 47 Rialto Street will be sold to 43 Rialto St Trust (Stacey Steele, Officer) 1121 Annapolis Road, #275, Odenton, Maryland. The parcels are each being sold for \$1.00 (as per City policy) and will be combined with the primary parcels owned by the identified adjoining owners.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$825.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Malik D. Evans Mayor

Manufacture Call - 11		-		-			
. Negotiated Sale - Unbulidable Vacant Land	nouligable vacant La						
Address	SBL#	Lot Size	<u>Sq.Ft.</u>	Price	Purchaser	Address	Tax Impact
121 Northview Ter	091.69-3-13	40 x 73.25	2,930	\$1	Teresa Fernandez	Rochester, NY 14621 \$	\$ 302
1658 Norton St	092.53-3-33	30 x 103.61	3,045	\$1	Xavier Quintana	Rochester, NY 14611 \$	
47 Rialto St	091.78-2-57.001 18.5	18.5 x116.58	2,157	\$1	43 Rialto St Trust*	Odenton, MD 21113	\$ 160
	* Stacey Steele, Office	Officer					
						Subtotal	\$ 825
						Total Tax Impact	\$ 825

Sales to be Presented to Council October 17, 2023

NBD 04 ATTACHMENT



121 Northview Ter



This map is intended for general reference only.

The City of Rochizzer mates no representation as to the accuracy or filmess of the data presented.

City of Rochester, NY Malik D. Evons, Moyor

NBD 04

RESIDENTIAL UNBUILDABLE LOT ANALYSIS ATTACHMENT

Address of Lot:_121 Northview Terr_____ SBL#:_091.69-3-13_____

Date: ____8/14/23_____ Initials: ___IV___

Based on criteria below:

This is an Un-buildable Lot X

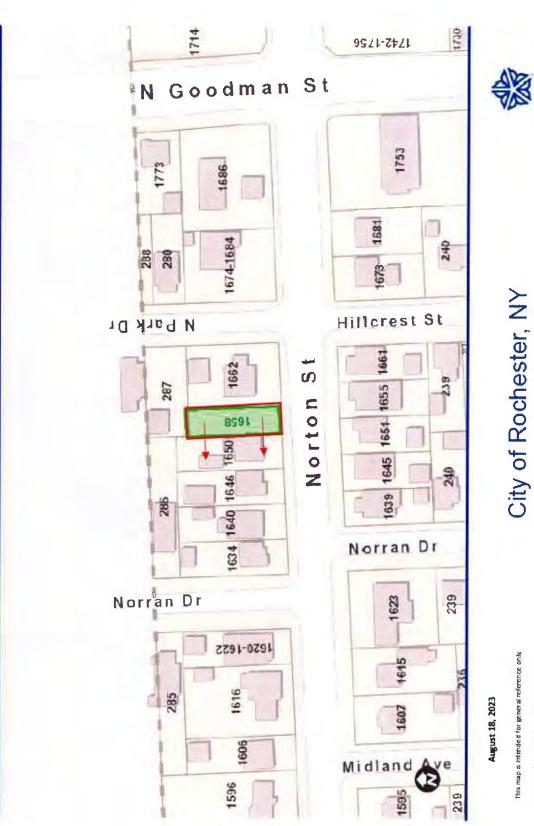
YES	NO
	x
x	
	x
	X
	x
	x
x	
	X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

12/23/2020

NBD 04 ATTACHMENT

1658 Norton St



This map is intended for general reference only.

The City of Rochezer makes no representation as to the accuracy or tithers of the data presented.

City of Rochester, NY Malik D. Evans. Moyor

NBD 04 ATTACHMENT

RESIDENTIAL UNBUILDABLE LOT ANALYSIS AT

Address of Lot:_1658 Norton St_____ SBL#:_092.53-3-33

Date: ____8/14/23_____ Initials: ____IV

Based on criteria below:

This is an Un-buildable Lot X

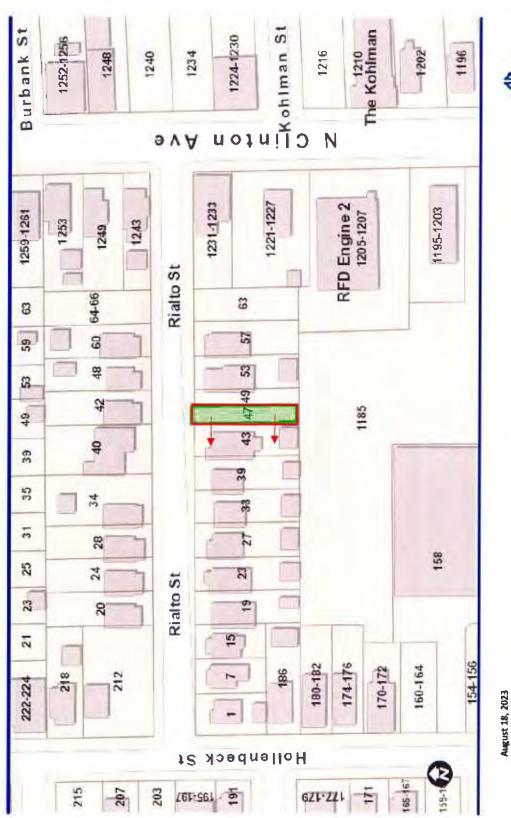
x	x
×	
-	X
	x
	x
x	
	x

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

12/23/2020

ATTACHMENT **NBD 04**

47 Rialto St



This map is inter-ded for general reference only

The City of Rochezer makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY Malik D. Evans, Moyor

City of Rochester, NY

NBD 04

RESIDENTIAL UNBUILDABLE LOT ANALYSIS ATTACHMENT

Address of Lot: 47 Rialto St SBL#: 091.78-2-57.1

Date: 8/4/23 Initials: MG

Based on criteria below:

This is an Un-buildable Lot X

	1000
	x
x	
	x
	x
	x
	x
x	
	2

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

12/23/2020

INTRODUCTORY NO.

380

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following vacant unbuildable parcels of land for \$1 each:

Address	SBL#	Lot Size	Sq.Ft.	Purchaser
121 Northview Ter	091.69-3-13	40 x 73.25	2,930	Teresa Fernandez
1658 Norton St	092.53-3-33	30 x 103.61	3,045	Xavier Quintana
47 Rialto St	091.78-2-57.001	18.5 x116.58	2,157	43 Rialto St Trust

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.

City of Rochester

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Malik D. Evans Mayor



September 26, 2023

NBD 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement - DEVELOPROC, LLC

Council Priorities: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation extending the term of a professional services agreement with DEVELOPROC, LLC (Dennis E. Pemberton, Manager) headquartered at 425 W 53rd Street, APT 411 New York, New York 10019 (the Consultant). Under the agreement, which was authorized by Ordinance No. 2021-396, the Consultant is preparing preliminary development plan drawings, cost estimates and a phasing plan to effectuate the conceptual plan for the Bull's Head Revitalization Project (the Project).

The expiration date for the current agreement is September 12, 2023. Additional time is needed due to the complexities of the predevelopment phase in consideration and support of the pending proposed development plan to be presented to the community for review and comment. This legislation extends the term of the agreement for an additional four months to January 12, 2024, in order for the Consultant to complete the proposed development plan, present to the community, and complete final project invoice processing/closeout. No additional funding is required.

A State Environmental Quality Review Act (SEQRA) Review was completed, and the Project was determined to be a Type 2 activity.

Respectfully submitted,

Malik D. Evans Mayor

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INTRODUCTORY NO. 381

Ordinance No.

Authorizing an amendatory agreement for development services for the Bull's Head Revitalization Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with DEVELOPROC, LLC to continue the preparation of preliminary development plan drawings, cost estimates and a phasing plan to effectuate the conceptual plan for the Bull's Head Revitalization Project. The amendatory agreement shall extend for four additional months the term of the existing agreement authorized in Ordinance No. 2021-396.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Malik D. Evans Mayor

September 26, 2023

NBD 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending Ordinance No. 2022-203 - Grant Agreement - Dormitory Authority of the State of New York, Rochester Neighborhood Signage Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation related to a grant agreement with the Dormitory Authority of the State of New York (DASNY) through the State and Municipal Facilities Grant ("SAM") program to provide funding to implement the Rochester Neighborhood Signage Project. This legislation will amend Ordinance No. 2022-203 to increase the maximum compensation of the grant agreement from \$50,000 to \$96,000.

DASNY recently increased the grant award after it was determined, prior to execution of the agreement, that the originally planned fabric banners would not meet the program requirement that installed fixtures have a useful life of 10 or more years. Instead, the City will now be purchasing and installing metal signs printed with weather resistant vinyl branding that look similar to a banner (see attached rendering). The metal signs cost significantly more per banner, and thus the grant budget needed to be increased. However, even with the increased budget, the project can now only be able to install 60 banners, as opposed to the originally planned 181.

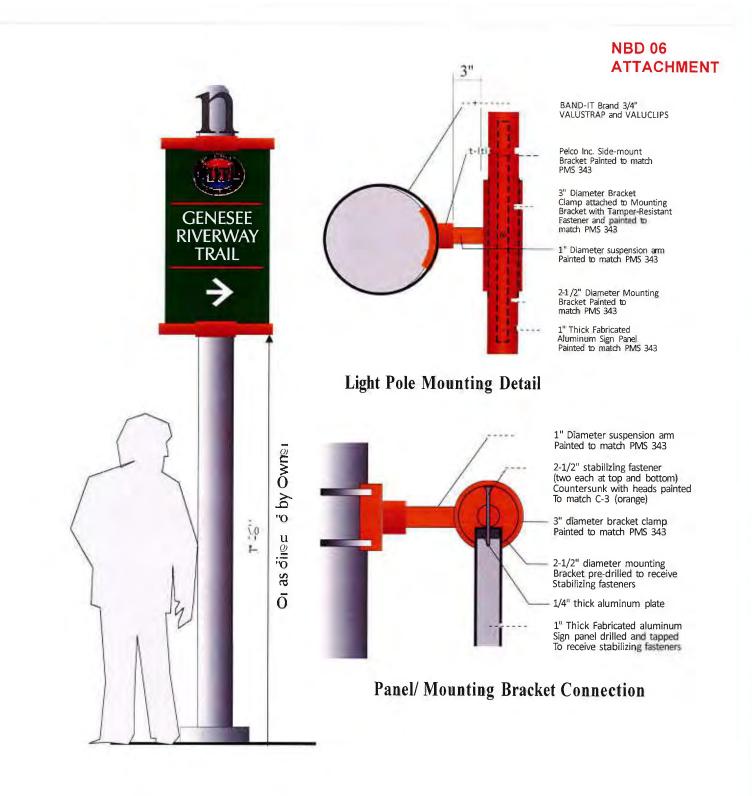
This is a downtown revitalization and beautification initiative. Several downtown Rochester neighborhoods have lightpole banners that act as welcome signs along key commercial corridors. Many of the existing banners are aging and in need of replacement, while some of our most historic downtown communities do not currently have banners. The project will install and/or replace approximately 60 banners with the goals of strengthening neighborhood identities and attracting business and tourism to downtown Rochester. The DASNY grant and the recent increase were secured through sponsorship of New York State Senator, Jeremy A. Cooney.

Specific project sites have not yet been determined and will be finalized after a comprehensive audit of the existing banners. However, the banners will be focused on notable neighborhoods within downtown Rochester (see attached map). The City's Neighborhood Service Centers (NSC) will facilitate the neighborhood engagement, design, and overall grant implementation. The Department of Environmental Services (DES) will oversee the installation of the banners by City staff and coordinate the permitting process. The banners should be installed by next summer, 2024.

Respectfully submitted,

Malik D. Evans Mayor

Fax: 585.428.6059



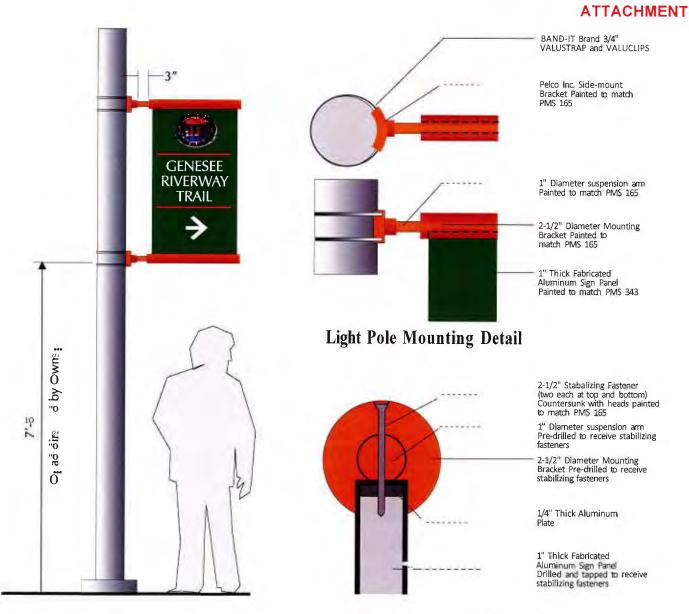
NOTES:

- 1. Sign Panel to be fabricated aluminum with applied reflective vinyl graphics.
- 2. Colors, GRT logo and typefaces same as Type A-1.
- 3. Logo art to be furnished by owner.

D-3 R.O.W. Directional (Vehicular)Genesee Riverway Trail SignageD3-1



D-3 Layout	
Genesee Riverway Trail Signage	D3-2



Panel/ Mounting Bracket Connection

NBD 06

NOTES:

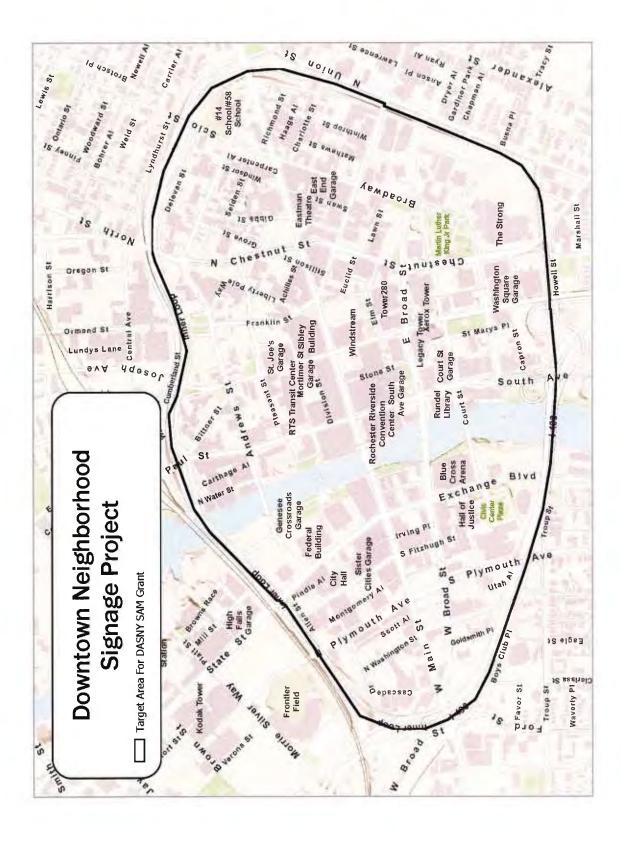
- 1. Sign Panel to be fabricated aluminum with applied reflective vinyl graphics.
- 2. Colors, GRT logo and typefaces same as Type A-1.
- 3. Logo art to be furnished by owner.

D4-1



D4-2

NBD 06 ATTACHMENT



INTRODUCTORY NO. 382.

Ordinance No.

Amending Ordinance No. 2022-203 relating to the Neighborhood Signage Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2022-203, authorizing a grant agreement with the Dormitory Authority of the State of New York for the Neighborhood Signage Project, is hereby amended as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Dormitory Authority of the State of New York (DASNY) for the receipt and use of \$50,000 \$96,000 through the State and Municipal Facilities Grant program to implement the Neighborhood Signage Project (the Project). The term of the agreement shall be up to 3 years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Malik D. Evans Mayor

383

September 26, 2023

NBD 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements, HOME Rochester Program

Council Priority: Reducing and Strengthening Neighborhood Housing

Rochester 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing agreements with the Rochester Housing Development Fund Corporation (RHDFC, President Theodora Finn) located at 16 E. Main Street, Rochester, NY, and JP Morgan Chase & Co. (CEO Jamie Dimon) 270 Park Avenue, New York, NY for continuation of the HOME Rochester/Asset Control Area Program. This legislation will:

- Authorize a loan agreement with JPMorgan Chase for a maximum amount of \$1,338,000 for the City's participation in the RHDFC Loan X financing pool. The loan will be funded by the City's principal and earned interest currently held in the Loan IX financing pool and will be used to establish a trust account accessible for Loan X Home Rochester properties. The loan will earn the City 3% interest.
- Authorize an agreement with the RHDFC to administer the trust account at JPMorgan Chase, which will describe the process by which RHDFC may draw the Loan IX revenues for Loan X properties. RHDFC will receive no payment for this agreement.
- 3) Authorize an agreement with the RHDFC to establish and manage a Loan Loss Reserve fund for the Loan X financing pool in the amount of \$238,000 to be financed from the existing Loan IX Loan Loss Reserve fund. RHDFC will receive no payment for this agreement.
- 4) Authorize an agreement with the RHDFC to establish and manage an interest reserve account for the Loan X financing pool not to exceed \$25,000 to be financed from the Loan IX revenues. The fund will be used to provide 1% annual interest to enable the working capital loan for the program. For Loan X, the working capital loan will be \$750,000, provided by the Greater Rochester Housing Partnership, Inc. (GRHP) through the Martin Luther King Jr. Housing Fund, and administered by RHDFC. RHDFC will receive no payment for this agreement.

RHDFC buys vacant single family homes and oversees their renovation for sale to first-time low-tomoderate income homebuyers through the HOME Rochester program. RHDFC has operated the HOME Rochester program for more than two decades in partnership with the City, GRHP, and neighborhood-based non-profit developers, and acts as a City-certified Community Housing Development Organization (CHDO) to allow for specific HUD funding to assist with the property development.

RHDFC has also facilitated City participation in the federal Asset Control Area Program (ACAP) since the City's original agreement with HUD in 2004. ACAP obligates the City to purchase FHA-



foreclosed, single-family properties in specified areas of the city and to sell those properties to income eligible buyers. RHDFC also acquires properties through donations, through tax foreclosure via the Rochester Land Bank Corporation, and makes purchases on the private market.

The loan pool is used to pay the costs of acquisition and rehabilitation of vacant, zombie homes in the HOME Rochester program. It is a revolving loan fund that provides temporary financing without having each individual property separately reviewed for acquisition and construction funding by an individual lender. The funds are drawn down to fund a loan for each individual property, and the loan fund is repaid when homes are sold. The pooled funds share risks and outcomes, as each lender's funds can assist many more households to become homeowners than their individual funding amounts would be able to lend on their own. In the past 5 years, 67 households have purchased a HOME Rochester property and several more are in the rehabilitation process.

The lead lender for Loan X is JP Morgan Chase. Participating lenders are anticipated to include the City of Rochester, GRHP, Enterprise Community Partners, Five Star Bank, Genesee Regional Bank, the Low Income Investment Fund, Partners for the Common Good, M&T Bank, and Tompkins Financial. The City will participate as a lender using a maximum of \$1,338,000 in revenues from its Loan IX contribution of Neighborhood Stabilization Program funds previously awarded by the New York State Housing Finance Agency. Participation in Loan IX, totaling approximately \$14,400,000, was authorized through City Council Ordinance No. 2020-256 and closed in October 2020. Loan X will have a total of approximately \$14,475,000, and is anticipated to close in November 2023.

The loss reserve is required to induce the participation of public and private lenders to provide the capital to fund Loan X, since the lenders forego a lien during construction as would otherwise be typical.

The working capital will be used to purchase vacant and foreclosed properties for HOME Rochester and make funds available between monthly draws on Loan X. The renovation of the properties will be funded by Loan X.

Respectfully submitted,

Malik D. Evans Mayor

Agreements, HOME Rochester

Exhibit A: Properties closed with buyers between Fiscal Years 2018-19 and 2022-23

		Quadrant		
Northeast	Northwest	Southeast	Southwest	Total
15	20	14	7	56

	Median Fam	ily Income	
≤50%	51-60%	61-80%	<100%
12	13	23	8

Northwest: 20	Southeast: 14	Southwest: 7
101 Sterling Street	137 Winterroth Street	105 Genesee Park Blvd
107 Kislingbury Street	170 Morton Street	131 Post Avenue
139 Rand Street	170 Traver Circle	134 Virginia Avenue
156 Dove Street	171 Averill Avenue	140 Hillendale Street
157 Birr Street	201 Melville Street	245 Ravenwood Avenue
167 Rockview Terrace	281 Ashwood Drive	307 Ellicott Street
202 Clay Avenue	34 Caroline Street	28 Fillmore Street
210 Alameda Street	51 Ferndale Crescent	
228 Albemarle	55 Bloomfield Place	
242 Electric Avenue	60 Lyceum Street	
33 Bergen Street	60 Revella Street	1
382 McNaughton Street	84 Melville Street	1.00
437 Clay Avenue	868 S Goodman	
470 Driving Park	38 Birch Crescent	
523 Magee Avenue		
546 Westmount Street		
55 Selye Terrace	10	
554 Westmount Street		
198 Wetmore Park		
156 Augustine Street		
	107 Kislingbury Street139 Rand Street156 Dove Street157 Birr Street167 Rockview Terrace202 Clay Avenue210 Alameda Street228 Albemarle242 Electric Avenue33 Bergen Street382 McNaughton Street437 Clay Avenue470 Driving Park523 Magee Avenue546 Westmount Street554 Westmount Street198 Wetmore Park	107 Kislingbury Street170 Morton Street139 Rand Street170 Traver Circle156 Dove Street171 Averill Avenue157 Birr Street201 Melville Street167 Rockview Terrace281 Ashwood Drive202 Clay Avenue34 Caroline Street210 Alameda Street51 Ferndale Crescent228 Albemarle55 Bloomfield Place242 Electric Avenue60 Lyceum Street33 Bergen Street60 Revella Street382 McNaughton Street84 Melville Street437 Clay Avenue868 S Goodman470 Driving Park38 Birch Crescent523 Magee Avenue55 Selye Terrace554 Westmount Street198 Wetmore Park

Agreements, HOME Rochester

Exhibit B: Background Information on HOME Rochester and the Participation Loan(s)

Process and Outcomes

The Participation Loan pool is used to pay the costs of acquisition and rehabilitation of vacant, zombie homes in the HOME Rochester program. It is a revolving loan fund that provides temporary financing without having each individual property separately reviewed for acquisition and construction funding by an individual lender. The funds are drawn down to fund a loan for each individual property, and the loan fund is repaid when homes are sold. The pooled funds share risks and outcomes, as each lender's funds can assist many more households to become homeowners than their individual funding amounts would be able to lend on their own.

To summarize the process of taking a vacant blighted property and getting it into the hands of a lowmoderate income first-time homeowner:

- 1) A HOME Rochester candidate property is identified and reviewed for eligibility, including the scope of costs
- 2) The property is acquired and rehabilitated, using the Participation Loan mechanism to cover costs during construction and until sale to a first time homebuyer. Funds from each lender are used, according to their share of the total loan fund.
- 3) Property is sold to an eligible buyer (through City's Homebuyer Services Program)
- 4) The Participation Loan is repaid for that house's expenses by the RHDFC after the home is sold.

It is anticipated that the proposed loan pool will be used to finance approximately 30-50 homes over the loan's three-year term. This request is for the 9th lending facility for HOME Rochester. The facility began back in 2003. Over the life of the facility more than 800 houses have been rehabilitated. In the past 5 fiscal years, 56 low-moderate income households achieved homeownership through the HOME Rochester program.

Information on the Loan Loss Reserve

The loss reserve provides insurance to the Lenders against potential loss of funds by participating in the loan pool, and helps entice them to participate. The reserve account is available to be used in the unlikely event that there is not sufficient funding from the sale the property to repay the construction loan. To date, the loss reserve has never been used; however, it is a necessary component of the HOME Rochester funding facility framework.

More information on HOME Rochester

The program's website was updated in 2022 and has comprehensive info about the program including its community impact: <u>https://homerochester.org/community-impact</u>

HOME Rochester's activity is also reported annually in the City's Consolidated Annual Performance Evaluation Report (CAPER) which can be downloaded here:

https://www.cityofrochester.gov/article.aspx?id=8589937253

HOME Rochester's activity is also reported annually in the Rochester Land Bank's Annual Report which can be downloaded here:

https://www.cityofrochester.gov/Land Bank Reports/

INTRODUCTORY NO. 383

Ordinance No.

Authorizing agreements for the HOME Rochester/Asset Control Area Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a loan agreement with JPMorgan Chase & Co. in an amount up to \$1,338,000 to facilitate the City's continued participation in the HOME Rochester/Asset Control Area Program (Program). The agreement shall establish a new Loan X financing pool for the Program to be funded by the principal and earned interest currently held in the Program's previous Loan IX fund authorized by Ordinance No.2020-256. The Loan X financing pool shall have an interest rate of 3%.

Section 2. The Mayor is hereby authorized to enter into an agreement with the Rochester Housing Development Fund Corporation (RHDFC) to administer a trust account for Program funds to be deposited with JPMorgan Chase. The agreement shall set forth the process by which RHDFC may draw upon the Loan IX revenues to use as a Loan X financing pool to acquire vacant single-family properties or other Program activities. RHDFC shall receive no compensation for this agreement.

Section 3. The Mayor is hereby authorized to enter into an agreement with RHDFC to establish a Loan Loss Reserve fund for the Loan X financing pool. A Loan Loss Reserve amount of up to \$238,000 shall be funded from the Loan IX loss reserve account authorized in Ordinance No. 2020-256. RHDFC shall receive no compensation for this agreement.

Section 4. The Mayor is hereby authorized to enter into an agreement with RHDFC to establish and manage an Interest Reserve Account for the Loan X financing pool in an amount not to exceed \$25,000 to be funded from Loan IX revenues. The Interest Reserve Account shall be used to fund the payment of 1% annual interest to facilitate a Loan X Working Capital Loan of up to \$750,000. The Ioan amount shall be provided by the Greater Rochester Housing Partnership, Inc. through the Martin Luther King Jr. Housing Fund, and the Ioan shall be administered by RHDFC. RHDFC shall receive no compensation for this agreement.

Section 5. The Mayor is hereby authorized to execute any additional agreements or documents as may be necessary to effectuate the agreements authorized herein. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 6. This ordinance shall take effect immediately.



NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Malik D. Evans Mayor

384, 385

September 26, 2023 NBD 08

TO THE COUNCIL

Ladies and Gentlemen:

Re: Zoning Map and Text Amendments – Planned Development District #11 – CityGate

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the Development Concept Plan and text within Planned Development District #11 – CityGate. The CityGate development is located at 255, 275, 335-345, 395 Westfall Road, and 350, 390, 400, 422, 430, 450, 460 East Henrietta Road. Of note, the parcel at 430 East Henrietta Road, which is internal to the site, is owned by Monroe County. The Planned Development District for CityGate was original approved in 2010 but modified in 2013 to accommodate changes to make the development predominantly commercial. Included in the 2013 approval were three sub-areas: Central Commercial, Canal Front Mixed-Use, and Perimeter Commercial. These sub-areas remain today.

The applicant, Streamline Real Estate Partners (Principal: Matt Lester, Rochester, NY) has proposed modifications to the Planned Development District which primarily include a southward expansion of the Central Commercial sub-area to include the land area where a transit center was originally proposed but never came to fruition. The applicant is proposing to expand the number of uses in the Canal Front Mixed-Use sub-area to include a hotel use. Such a use would allow the reactivation of the canal front for public access. This would also allow more services to canal users. Drive-through uses are currently permitted as-of-right in this sub-area, and residential uses will remain a permitted use in the Canal Front Mixed-Use sub-area. It is important to note that any project or proposed development is considered incremental development requiring Site Plan Review to examine such factors as public access to the canal, building aesthetics along the waterfront, and ways to minimize stormwater runoff directly into the canal without pretreatment.

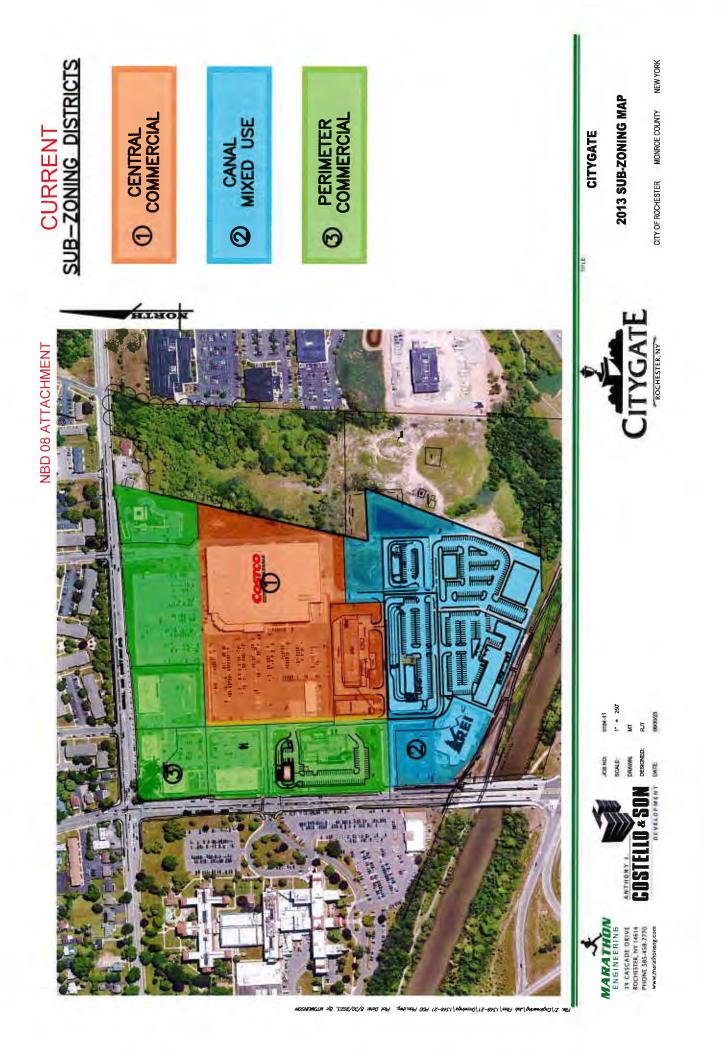
The City Planning Commission held an informational meeting on August 28, 2023. One person spoke in support of the rezoning, and no one spoke in opposition. However, the City did receive several written comments regarding the rezoning, and they are included in the attachments. By a vote of 6-0-0, the City Planning Commission recommended approval of the applicant's proposed amendments, provided that City Council understands that the southward expansion of the Center Commercial sub-area will increase the number of lots where drive-throughs are permitted and consider how that extension will impact vehicular traffic levels and flow as well as pedestrian access and walkability.

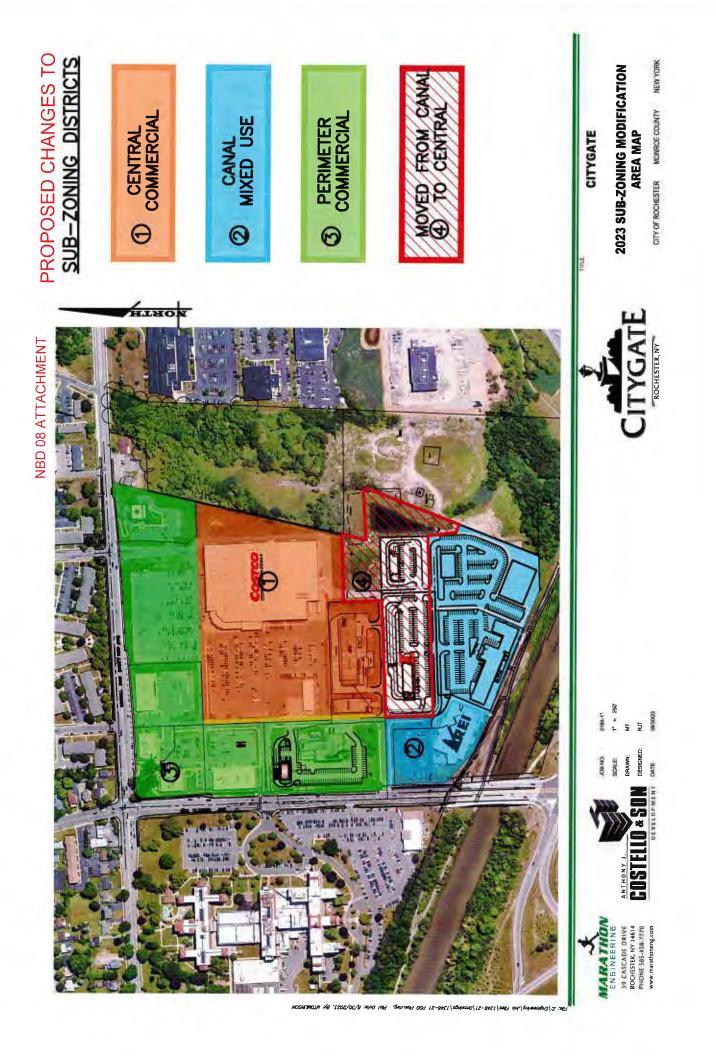
A public hearing is required for the proposed Zoning Map and Text Amendments.

Respectfully submitted,

Malik D. Evans Mayor

EEO/ADA Employer







NBD 08 ATTACHMENT

PDD #11- PROPOSED AMENDMENT COMPARISON TO EXISTING CODE BY SUBAREAS

CURRENT CODE- SECTION C- Subarea Descriptions.

Subsection (1) Central Commercial Subarea:

CURRENT CODE: The size of the subarea is 13.3 acres.

PROPOSED CODE: The size of the subarea is proposed to increase to 19.2 acres (needs to be corrected to 18.9 acres).

Subsection (2) Canal Front Mixed-Use Subarea:

CURRENT CODE: The size of the sub-area is 16.4 acres (actual size is 14.2 acres).

PROPOSED CODE: The size of the sub-area is proposed to decrease to 8.6 acres.

<u>Subsection (3) Perimeter Commercial Subarea</u>: There is no change proposed to the size of the subarea.

<u>CURRENT CODE- SECTION D</u>: provides a list of permitted uses in each subarea.

Subsection (1) Central Commercial Subarea:

CURRENT CODE: Subsection (a) currently includes outdoor seating and dining areas and outdoor retail sales display areas accessory to permitted uses.

PROPOSED CODE: The proposed Code keeps this language but relocates it to a new section that lists Accessory Uses permitted in all subareas.

Subsection (2) Canal Front Mixed-Use Subarea:

CURRENT CODE: Subsection (a) currently includes outdoor seating and dining areas and outdoor retail sales display areas accessory to permitted uses.

PROPOSED CODE: The proposed Code keeps this language but relocates it to a new section that lists Accessory Uses permitted in all subareas.

CURRENT CODE: Subsection (d) currently permits "Parking garage and transit center." PROPOSED CODE: Removes "Parking garage and transit center" (as it was never built).

Subsection (3) Perimeter Commercial Area:

CURRENT CODE: Subsection (a) currently includes outdoor seating and dining areas and outdoor retail sales display areas accessory to permitted uses.

PROPOSED CODE: The proposed Code keeps this language but relocates it to a new section that lists Accessory Uses permitted in all subareas.

PROPOSED CODE: Proposed addition to Section D:

The proposed Code adds a Paragraph (4) to list accessory uses permitted in all subareas, which includes the following:

"(4) Accessory uses permitted in all Subareas:

- (a) Outdoor seating and dining areas.
- (b) Outdoor retail display areas.

(c) Outdoor accessory uses (such as swimming pools) customary for hotels."

<u>CURRENT CODE- SECTION E</u>: provides lists of prohibited uses in each of the three subareas. The following changes are proposed by subarea:

Subsection (1) - CENTRAL COMMERCIAL SUBAREA:

CURRENT CODE: Subsection (h). "Amusement centers" is a prohibited use. PROPOSED CODE: The proposed Code eliminates "Amusement centers" from the list of prohibited uses and makes it a specially permitted use. (Recreational uses have become a desirable and common use in retail shopping and tourism destinations.)

CURRENT CODE: Subsection (m). "Vehicle repair" is a prohibited use. PROPOSED CODE: The proposed Code modifies the language to read "(I) vehicle repair, except as accessory to a principal permitted or specially permitted use." (This additional language allows existing and potential new uses that exist in retail settings and may have accessory vehicular repair, such as Costco's existing auto service and tire center.)

CURRENT CODE: Subsection (n). "Vehicle sales area" is a prohibited use. PROPOSED CODE: The proposed Code modifies the language to prohibit "Vehicle sales area except as permitted by special use permit." (This allows limited vehicle sales area typical of new types of vehicle sales operations which maintain little or no inventory by special use permit, such as certain electric car companies that sell only on line.)

Subsection (2) - CANAL FRONT MIXED-USE SUBAREA:

CURRENT CODE: Subsection (h) "Amusement centers" is a prohibited use. PROPOSED CODE: The proposed Code eliminates "amusement centers" from the list of prohibited uses and makes it a specially permitted use. (Recreational uses have become a desirable and common use in retail shopping and tourism destinations.)

CURRENT CODE: Subsection (n) "Vehicle sales area" is a prohibited use. PROPOSED CODE: The proposed Code modifies the language to prohibit "Vehicle sales area except as permitted by special use permit." (This allows limited vehicle sales area typical of new types of vehicle sales operations which maintain little or no inventory by special use permit, such as certain electric car companies that sell only on line.)

Subsection (3) - PERIMETER COMMERCIAL AREA:

CURRENT CODE: Subsection (h) "Amusement centers" is a prohibited use. PROPOSED CODE: The proposed Code eliminates "Amusement centers" from the list of prohibited uses and makes it a specially permitted use. (Recreational uses have become a desirable and common use in retail shopping and tourism destinations.)

CURRENT CODE- SECTION F: Provides list of specially permitted uses.

CURRENT CODE: Lists specially permitted uses. PROPOSED CODE: Nothing is proposed to be eliminated. The following are proposed to be added as special permit uses: "(8) Vehicle sales area for the new vehicles operation which sells new vehicles on-line, where on site activity consists primarily of showroom and/or on site delivery of pre-ordered vehicles and/or vehicle title to customers." (This allows limited vehicle sales typical for new types of vehicle sales operations which maintain limited or no inventory by special use permit, such as certain electric car companies that sell only on line.)

"(9) Amusement Centers." (Recreational uses have become a desirable and common use in retail shopping and tourism destinations.)

"(10) Other uses which are deemed to be consistent with, and which advance the purpose of this PDD No. 11, as determined by the Manager of Zoning." (This provision is typical of many municipal Codes, to provide a process for review and approval of uses which are consistent with the Code but may not have been contemplated or existed at the time of adoption of the Code. This avoids need to go through a legislative amendment process, where variances are not an option in PDs.)

CURRENT CODE- SECTION G: Lot and coverage requirements.

Subsection (2)- Yard Requirements in the Central Commercial Subarea.

CURRENT CODE: Subsection (b). Minimum side yard setback: zero feet, with a minimum setback for parking lots of 10 feet.

PROPOSED CODE: Provides the same side yard setback of zero. Removes the minimum setback for parking lots of 10 feet.

<u>Subsection (3)- Yard Requirements in the Perimeter Commercial Subarea.</u> (Proposed Code outline format/lettering for Subsection 3 needs to be corrected in redline version in Word but corrected in pdf version of redline submitted.)

CURRENT CODE: Subsection (a). Build-to line along perimeter streets: 20 feet PROPOSED CODE: Provides the same "....except Parcel 7A and 11A. (400 and 422 E. Henrietta Rd.)" (Most of the subarea is developed. Provides flexibility for future use and development of remaining Parcels 7A and 11A, given existing conditions and physical limitations of Parcels 7A and 11A including smokestack building, existing county utilities, and area available.)

CURRENT CODE: Subsection (b). Maximum setback on secondary entries: 20 feet. PROPOSED CODE: Language eliminated. (see Subsection c below.)

CURRENT CODE: Subsection (c). Minimum side yard setback: zero feet with a minimum setback for parking lots of 10 feet.

PROPOSED CODE: Proposed to be new Subsection (b). Minimum side yard setback: zero feet to perimeter roads.

CURRENT CODE: Subsection (d). Minimum rear yard setback: zero feet, with a minimum setback for parking lots of 10 feet.

PROPOSED CODE: Proposed to be new Subsection (c). Minimum rear yard setback: zero feet.

Subsection (4)- Yard Requirement in the Canal Front Mixed-Use Subarea. No changes proposed.

CURRENT CODE-SECTION H: District Bulk Regulations.

Subsection (2). Floor Area.

CURRENT CODE: Subsection (a). The minimum floor area in the Perimeter Commercial Subarea shall be 5,000 square feet.

PROPOSED CODE: The minimum floor area is proposed to be 2,000 square feet. (Most of the Perimeter Commercial Subarea is developed or used for parking for Costco, with parcels 7A and 11A remaining for redevelopment. The proposed change provides flexibility for redevelopment of this area. Original plans contemplated demolition of a portion of smokestack building which did not occur.)

CURRENT CODE- SECTION I: District off-street parking and loading.

Subsection (1). Parking.

CURRENT CODE: Subsection (a) Supply. Current Code provides for a maximum of 2,100 spaces, with approximately 365 in the Central Commercial Subarea, 1,007 in the Canal Front Mixed-Use Subarea, and 738 in the Perimeter Commercial Subarea.

PROPOSED CODE: No change to the maximum amount of parking. Proposed Code provides for approximately 700 in the Central Commercial Subarea, 600 in the Canal Front Mixed-Use Subarea and 800 in the Perimeter Commercial Subarea. (The change in distribution reflects proposed change to DCP.)

CURRENT CODE- SECTION J: Design Regulations.

Subsection (1). Architecture.

PROPOSED CODE: There are updates proposed to architectural materials and details in the subareas. Please see redline for proposed changes. (The PRC was favorable to these upgrades.)

Subsection (5). Site and street design standards.

PROPOSED CODE: There are updates proposed to reflect changes to the DCP. Please see redline for proposed changes.

NBD 08 ATTACHMENT

Grooms, Charles W.

From:	Adrian Martin <adrian.r.martin@gmail.com></adrian.r.martin@gmail.com>
Sent:	Tuesday, July 25, 2023 12:51 PM
То:	City of Rochester Site Plan Review
Subject:	Re: site plan review, citygate

Adrian Martin, 354 Westminster Rd. Thanks!

On Tue, Jul 25, 2023 at 12:43 PM City of Rochester Site Plan Review <<u>SitePlanReview@cityofrochester.gov</u>> wrote:

Good afternoon,

In addition to your name, your address must be provided if your comment is to be made part of the public record and presented to the members of the City Planning Commission for their consideration.

Thank you.

Wes Grooms, AICP Associate Zoning Analyst & Site Plan Review Coordinator Wes.Grooms@CityOfRochester.Gov (585) 428-6637

-----Original Message-----From: Adrian Martin <<u>adrian.r.martin@gmail.com</u>> Sent: Tuesday, July 25, 2023 11:16 AM To: City of Rochester Site Plan Review <SitePlanReview@CityofRochester.Gov> Subject: site plan review, citygate

Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

Hello,

I saw the plans for the expansion of CityGate (SP-008-23-24) on the city's website and am really disappointed, for two reasons: lack of housing, and the suburban form of the proposal.

1) The original objective of CityGate was to create a mix of residential and commercial uses; the planned expansion would consume the rest of CityGate's land, leaving nothing left for adding any residences. The city needs to keep building new homes to prevent housing costs in southeast Rochester from rising too rapidly and getting unaffordable; the city also needs to keep building homes to add new residents to work at and shop at city businesses. In contrast, new drive-thru fast food restaurants will simply steal existing customers from existing restaurants - they won't create new customers.

The only building in the proposal potentially containing residences is a low-rise 17k sqft building surrounded by a surface parking lot.

Turning CityGate into a giant strip mall surrounding drive-thru fast food restaurants is inconsistent with its original objectives.

2) A strip mall/drive thru CityGate with huge parking lots is also a huge waste of some of the most valuable land in the Rochester region.

Any place can have strip malls and drive thrus, and the Rochester area has no shortage of them. Citygate is the

NBD 08 ATTACHMENT

only land available for commercial development located on the canal and canal path within the city. The city shouldn't waste this unique parcel by expanding suburban-style strip malls and parking lots. The city would likely get far more property tax revenue from condos (like in Fairport), or townhouses backing up to or fronting on the canal (like the Erie Harbor apartments on the river).

Even if the developer proposes solely commercial space, that space should take advantage of the canal rather than turn its back to it.

Half of the proposal does this well with what looks like a canal-side restaurant as part of the hotel; but it's adjacent to a canal-side parking lot and a low-rise strip mall building. Since this land is unique and valuable, the developer should maximize its value and maximize the number of people who can enjoy it by placing buildings the entirety of the frontage on the canal, minimizing the amount of parking, and building multiple (5 or 0 sterm buildings buildings be developed the devel

or 6) story buildings. Instead the developer has proposed building 6 acres of parking on a 9 acre site! I will add that, despite the hotel (like every other building) having too much parking, the hotel does appear to nicely take advantage of the canal, and I have no objection to a hotel on the site. I'm sure it will be successful, with its location on the canal path, between UR, RIT, next to 390, etc.

I hope the city sends the developer back to the drawing board, and that the developer comes back with a proposal worthy of this unique site, that caters to people rather than automobiles. Thanks for your time. - Adrian Martin, city resident

Grooms, Charles W.

From:	Alex Turner <alex.turner@fcscharities.org></alex.turner@fcscharities.org>
Sent:	Friday, July 28, 2023 9:22 AM
То:	City of Rochester Site Plan Review
Subject:	RE: Citygate Canal-side Plaza plan - Opportunity!

Thank you for your quick response! If it is possible to add a post script or additional comment, I wasn't aware that the developers were asking the city to consider making zoning changes to build this development when I wrote my original comment.

The city has the power to deny those zoning changes and send the developers back to the drawing board to build a development that follows our city zoning code and is a more appropriate urban entry point to our city. I hope they use that power.

Thanks again,

-Alex Turner 230 Elmdorf Ave Rochester, NY 14619

From: City of Rochester Site Plan Review <SitePlanReview@CityofRochester.Gov>
Sent: Friday, July 28, 2023 9:15 AM
To: Alex Turner <Alex.Turner@fcscharities.org>
Subject: RE: Citygate Canal-side Plaza plan - Opportunity!

Thank you. Your comment will be included in the public record and forwarded to members of the city planning commission for their consideration.

Please also be aware that this case is being heard in August, not July. The notice post cards were sent out early inadvertently.

Wes Grooms, AICP Associate Zoning Analyst & Site Plan Review Coordinator Wes.Grooms@CityOfRochester.Gov (585) 428-6637

From: Alex Turner <<u>Alex.Turner@fcscharities.org</u>> Sent: Thursday, July 27, 2023 3:45 PM To: City of Rochester Site Plan Review <<u>SitePlanReview@CityofRochester.Gov</u>> Subject: RE: Citygate Canal-side Plaza plan - Opportunity!

Good Afternoon,

I live at 230 Elmdorf Ave Rochester NY 14619.

Thanks, -Alex

NBD 08 ATTACHMENT

From: City of Rochester Site Plan Review <<u>SitePlanReview@CityofRochester.Gov</u>> Sent: Thursday, July 27, 2023 2:51 PM To: Alex Turner <<u>Alex.Turner@fcscharities.org</u>> Subject: RE: Citygate Canal-side Plaza plan - Opportunity!

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. If you suspect the email is suspicious forward it to helpdesk@dor.org immediately

Thank you for your comment. We require that your address be provided in order for it to be included in the public record and forwarded to the members of the City Planning Commission. Please provide this information prior to 5pm on July 28, 2023 if you wish your input to be considered in this case.

Thank you.

Wes Grooms, AICP Associate Zoning Analyst & Site Plan Review Coordinator Wes.Grooms@CityOfRochester.Gov (585) 428-6637

From: Alex Turner <<u>Alex.Turner@fcscharities.org</u>> Sent: Thursday, July 27, 2023 1:44 PM To: City of Rochester Site Plan Review <<u>SitePlanReview@CityofRochester.Gov</u>> Subject: Citygate Canal-side Plaza plan - Opportunity!

Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

Good afternoon,

I'm hoping you can help us to turn the tide on a very car-centric plan for the Citygate plaza that has recently been released. The proposed site plan includes 3 new drive through restaurants in addition to significant amounts of new parking, and no new housing. This development is entirely suburban in character and goes against all of the goals laid out in our city & county climate & active transport plans.

This development is located directly on the Erie canal and NYS empire trail with easy connections to the Genesee river trail & Lehigh valley trail. Many of the county's largest schools and employers (MCC, RIT, UofR) in addition to the existing Costco for walkable shopping and job opportunities are within easy, low stress biking commutes of this location.

One of the city's original plans for this site included an entire neighborhood of mixed use and low-rise residential with hundreds of homes.

We have the opportunity to capitalize on the canal path and create a true place that could replicate the success of places like Fairport & Pittsford in terms of Canalside dining & Walkable retail connected to a dense mixed-use neighborhood with housing where it would be possible (and pleasant) to live without a car.

I'm writing to you as Catholic Charities Director Of Prosperity programs, over the last 2 years we have served over 5,000 people in crisis, and even during the pandemic the most common primary cause of working families falling into financial emergencies was either a car crash or an emergency car repair. Reducing car dependence in our city would put hundreds of dollars a month into the pockets of every family who could reduce their car usage or remove a car from their household, in addition as heat records are being set around the world, the climate imperative of removing cars from the road and reducing our transportation emissions has never been clearer.

Thank you for your consideration, and I hope you'll step in to help our city capitalize on this once in a generation opportunity to create a place worthy of our city along the Erie canal, and support our climate & active transport goals by creating housing for hundreds of households with the option to live car-free.

Alex Turner

Director Of Prosperity Programs HSN Steering Committee - Homelessness Prevention Catholic Charities Family & Community Services

Grooms, Charles W.

From:	Alex Turner <alex.turner@fcscharities.org></alex.turner@fcscharities.org>
Sent:	Thursday, July 27, 2023 3:45 PM
To:	City of Rochester Site Plan Review
Subject:	RE: Citygate Canal-side Plaza plan - Opportunity!

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l live at 230 Elmdorf Ave Rochester NY 14619.

Thanks, -Alex

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Sent: Thursday, July 27, 2023 2:51 PM
To: Alex Turner <Alex.Turner@fcscharities.org>
Subject: RE: Citygate Canal-side Plaza plan - Opportunity!

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Thank you.

Wes Grooms, AICP Associate Zoning Analyst & Site Plan Review Coordinator Wes.Grooms@CityOfRochester.Gov (585) 428-6637

From: Alex Turner <Alex.Turner@fcscharities.org> Sent: Thursday, July 27, 2023 1:44 PM To: City of Rochester Site Plan Review <SitePlanReview@CityofRochester.Gov> Subject: Citygate Canal-side Plaza plan - Opportunity!

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Costco for walkable shopping and job opportunities are within easy, low stress biking commutes of this location.

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Thank you for your consideration, and I hope you'll step in to help our city capitalize on this once in a generation opportunity to create a place worthy of our city along the Erie canal, and support our climate & active transport goals by creating housing for hundreds of households with the option to live car-free.

Alex Turner

Director Of Prosperity Programs HSN Steering Committee - Homelessness Prevention Catholic Charities Family & Community Services

Grooms, Charles W.

From:	Brent Liberati <brentliberati@gmail.com></brentliberati@gmail.com>
Sent:	Friday, July 28, 2023 9:23 AM
To:	City of Rochester Site Plan Review
Subject:	Re: City Gate

2 Upton Park, Rochester, NY 14607

On Fri, Jul 28, 2023, 9:14 AM City of Rochester Site Plan Review <<u>SitePlanReview@cityofrochester.gov</u>> wrote:

Thank you for your comment. We require that your address be provided in order for it to be included in the public record and forwarded to the members of the City Planning Commission. Please provide this information if you wish your input to be considered in this case.

Please also be aware that this case is being heard in August, not July. The notice post cards were sent out early inadvertently.

Wes Grooms, AICP

Associate Zoning Analyst & Site Plan Review Coordinator

Wes.Grooms@CityOfRochester.Gov

(585) 428-6637

From: Brent Liberati <<u>brentliberati@gmail.com</u>> Sent: Thursday, July 27, 2023 4:17 PM To: City of Rochester Site Plan Review <SitePlanReview@CityofRochester.Gov> Subject: City Gate

Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

Hello Rochester Site Plan Review Board!

My name is Brent, I am a city resident of 3+ years, and I am writing to you today about the proposed City Gate plan. It's all drive thrus and parking lots! What a disaster! More square footage dedicated to cars than to

people! There are several reasons why this is a terrible plan in my opinion and I will exhaustingly list them here.

#1. Environmental impact. Building more car infrastructure means getting more car traffic which means increased pollution from tail pipe emissions and tire particles (which even electric vehicles have!). We must break our addiction to the car if we ever hope to get global warming under control.

#2. Proximity to the Erie Canal Trail and local colleges/universities. This area is fairly bikeable for being in such close proximity to the largely unbikeable suburbs. This could be a great location to live car free and being able to commute by bike, bus, or walking to school or work. I'm very sad to see housing was dropped from this plan. Shops with Canal Trail facing entrances would be great for business! Think of Shoen Place in Pittsford!

#3. Property Values. Car infrastructure is an absolute vampire on public resources. Parking lots bring in very little in property taxes compared to a mixed use development with the same footprint. Check out "Strong Towns", they've discussed this at length. Parking lots and car infrastructure are bad for business!

https://www.strongtowns.org/journal/2015/11/18/mapping-the-effects-of-parking-minimums

#4. Traffic violence. The number of pedestrians getting hurt or killed by motorists is steadily increasing nationwide and Rochester has the highest rate out of any major city in New York State. More car centric infrastructure putting more and more cars on the street is only going to exacerbate this.

Because this area is zoned "Planned Development" I'm not sure what the parking minimums are, but I say eliminate parking minimums! We've done so in the Center City and we're seeing parking lots getting replaced with mixed use high density housing. It's great! We should be doing that throughout the city.

Please push back on City Gate's new owner's plans, this is not progress and is only holding us back from being a truly great, thriving city.

Regards,

Brent Liberati

Rochester Resident

Grooms, Charles W.

From: Sent: To: Subject: Lisa <lto62t@gmail.com> Thursday, July 20, 2023 12:08 AM Grooms, Charles W. Planned Development Change

Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

Hi Wes,

I wanted to email you to voice my opposition to the change in focus of the planned district 11 at city gate. I think the abandonment of the original plan that already occurred (Costco) was a travesty and it's obviously abundantly clear that that was a poor decision which has not had a positive impact on the city. Rochester already has far too much suburban big box commercial development, which chokes the life out of the city. And there is boatloads of vacant commercial space already out there in the city, millions of square feet. Why let some mega corporation make a quick buck by building one more wasteful box that sucks even more money and life out of our community. Insist on the high density housing that is what Rochester actually needs. We're supposed to be a progressive city and it's time we start acting like one, instead of a generic 80s white bread suburbia. I really hope this isn't being seriously entertained.

Lisa Thomas-Owens South avenue Rochester 14620

Grooms, Charles W.

From:	Steve Carter <steve@stevecarter.co></steve@stevecarter.co>
Sent:	Friday, July 28, 2023 10:51 AM
То:	City of Rochester Site Plan Review
Subject:	City Gate plan

Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

Hi there,

My name is Steve Carter and I'm a city resident at 55 Railroad St. in the Marketview Heights neighborhood.

Yesterday I was made aware of the developers new plans for the City Gate development. The new plans seem tremendously different from the original vision. I'm opposed to creating an even larger sea of parking on this site, especially when it has the opportunity to provide much needed housing and connect to a bike superhighway (the canal trail). As much as I love a Costco, the parking situation there makes it leave a bad taste. To me, currently, the only part that has remained somewhat in line with the original vision is the REI built along the canal.

Would love to see a site plan look more like this: <u>https://twitter.com/stvcrtr/status/1684935715602219008?s=46&t=2PXZ7IIzMSUFy2RxUhiv8g</u>

Instead of the sea of parking and drive thrus that is proposed.

Thank you for taking feedback on this project. Hope we can hold developers to higher standards within our community.

Thank you, Steve



Date: August 28, 2023

To: City of Rochester Planning Commission

Subject: Case#1 File No. T-001-23-24 Applicant: Matt Lester – Streamline Real Estate

For the property at: Zoning District: PDD#11 Quadrant: Southwest Application Type: Planned Development District Amendment Purpose: Amend concept and text of PDD-11 City Gate to modify sub-area boundaries and change focus from residential to commercial uses, especially within the canal-front sub-area.

Dear Planning Commission,

The Upper Mt. Hope Neighborhood Association (UMHN) has met with representatives from Streamline Real Estate Partners (SREP) on two recent occasions. The first with the UMHN staff to get an overview of PD11 "Citygate" and plans to amend. The second was at a presentation meeting with the entire neighborhood where questions could be answered, and ideas presented. The outcome of both meetings was extremely positive. Some of the outcomes include:

This is a gateway not only to Rochester but many other area institutions and municipalities. It is the goal of UMHN to retain the parcel exclusively for commercial/retail/hospitality while allowing as much flexibility as possible to stimulate growth and stability in PD11 and adjoining entities.

We are grateful to see that life is being breathed back into Citygate and hope to have this area become a destination for all who travel in and through Rochester.

Thank you for your time,

Dan

Daniel J. Hurley

President Upper Mount Hope Neighborhood Association 95 Southview Terrace Rochester, New York 14620 (585)309-7394

Grooms, Charles W.

From: Sent: To: Subject: Mike Fisher <mfisher911@gmail.com> Monday, August 28, 2023 2:09 PM Grooms, Charles W. Re: Citygate / PDD11

Sure thing!

Michael Fisher 182 Rossiter Rd. Rochester, NY 14620

On 28 Aug 2023, at 8:36, Grooms, Charles W. wrote:

> Good morning, Mr. Fisher.

>

> Thank you for your comment.

>

> In order to include your comment in the public record and have it considered by the members of the City Planning Commission, we require your home address be provided by you. I need this information by 5pm today (Monday 8-28-23) if it is to be provided to the CPC prior to their hearing this evening.

> Thank you.

>

>

> Wes Grooms, AICP

> Associate Zoning Analyst & Site Plan Review Coordinator

> Wes.Grooms@CityOfRochester.Gov

> (585) 428-6637

>

> The City of Rochester is updating its Zoning Code and Zoning Map! To review draft documents and submit comments, please visit https://urldefense.com/v3/__http://www.RochesterZAP.com__;!!Ky_EEBO7uzqqD3I!98ekiMI5fk-C7x6xu9--JggQHVRnxkfSYBjxueaO6AoZL4Q-nXu810CtxdaZeec65qcSZ1JJBBeAQZ-1CHeDp6Ni869CaD4\$;

> >

> ----- Original Message-----

> From: Mike Fisher <mfisher911@gmail.com>

> Sent: Friday, August 25, 2023 9:58 AM

> To: Grooms, Charles W. < Wes. Grooms@cityofrochester.gov>

> Cc: mlester@caliberbrokerage.com

> Subject: Citygate / PDD11

>

> Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

>

> Good morning, Wes.

>

> I appreciated Matt's presence at the Upper Mount Hope Neighborhood Association's meeting on 8/24, when the Streamline/Caliber team presented their vision for re-adjusting the sizes of the central commercial area and the mixed use region.

>

> Given the significant changes in community need (such as increased interest in drive through/carry-out restaurants since COVID) in the time since Mr. Costello's original vision was presented, as a UMHN resident, I support the PDD11 adjustment and wish for the team's success.

>

> Thank you!

Grooms, Charles W.

From: Sent: To: Subject: Judith Shaw <judith.w.shaw4@gmail.com> Friday, August 25, 2023 8:05 AM Grooms, Charles W. Bureau of Planning, Rochester

Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

Bureau of Planning, Rochester

A second copy with a name added- August 25, 2023

Letter re CityGate. August 22, 2023

Wes.grooms@cityofrochester.gov

August 22, 2023

Dear Wes and the City Planning Board,

Last night, August 21, six members of the Upper Mount Hope Neighborhood met at St. Anne Church with four members of the planners for CityGate, Westfall Road, in our neighborhood. (Matt Lester, Anthony Gizzie, Matt Tomlinson and Jerry Goldman).

The purpose of our meeting was to learn about their plans for reactivating CityGate.

Our response was positive. They presented pertinent information, and each person from the neighborhood had a chance to ask aligning questions. We agree that the future of CityGate is in good hands.

On Thursday of this week, August 24, 7pm, the Upper Mt. Hope Neighborhood will have a second meeting at St. Anne's. All residents who are on our mailing list are invited. The four planning members will be there again to present information and listen to responses. If possible, you may receive more written responses to the City. For now, we the undersigned endorse the project at CityGate.

Dan Hurley, President Judith Shaw, Secretary Frank Scarcelli, Treasurer Mary Tyndall, Block Chairperson Nick Jones, new member of the UMHN Bill and Peg Downen, Chairpersons of Mark's Park

Sent from my iPad Judith W. Shaw 132 Elmerston Road Rochester, NY 14620 585 473 3584

"Ancora imparo"

CITY PLANNING COMMISSION INFORMATIONAL MEETING MEETING MINUTES (08/28/2023) ZONING MAP AMENDMENT

TMA-001-23-24 Page 1

APPLICANT: Matt Lester, Owner Streamline Real Estate Partners

PURPOSE: Amend concept and text of PDD-11 City Gate to modify sub-area boundaries and change focus from residential to commercial uses, especially within the Canal-front subarea. For 255, 275, 335-345 Westfall Road and 0,350,390,400, 422, 450 and 460 East Henrietta Road.

APPLICANT AND/OR REPRESENTATIVE PRESENTATION:

Applicant's Representative:

Hi Good Evening my name is Betsy Brugg I am an Attorney with Woods Oviatt Gilman, thrilled to be here tonight. What you have in front of you is an application for an amendment to PDD#11 which is known as City Gate. It is a 44 Acre area in the City of Rochester and has been sitting idle for a while. PDD11 was created back in 2010 by Anthony Castello who originally acquired the property around 2008 form the county, it was the lola Campus. He started the development of the property and then after passing away the project stalled and not a whole lot has happened since. He did bring Costco to town, with me tonight are the developers, Matt Lester and Anthony Gizzy of Streamline Development Partners. They have acquired and taken control over the remainder of City Gate. That does not include Casco, who owns their own property, Five Star Bank or properties owned by Monroe County. You may see the gen facilities equipment coming in and out of an existing building owned by the County who also own an easement for all of the utilities and equipment located under the smoke stack building to go across the road to the community hospital. So, that is the property. Matt was involved with bringing Costco here in 2013. The code was last amended back in 2013 to accommodate the Costco development. With Costco came some other retailers, the corner was developed into REI. Certainly the uses and particular vision that Mr. Castello had at the time did not come to fruition and the property has really struggled for the last few years. Not a lot has gone on. some of the businesses have gone out of business. Costco has been wildly successful; it is a regional destination I think people come farther than Buffalo to get to the store it is the only Costco in our area. The neighborhood is right near I-590 via I-390 near the canal on the border of the Town of Brighton. Many people think the site is actually in Henrietta so we are right near Henrietta. So this is really a regional centrally located destination some will say it is suburban but we think it is unique because it is a regional destination and Costco has been a tremendously successful business both for the city, generating a lot of tax revenues, business into the city and serving the surrounding areas. What bring us here tonight is that it's been 8-10 years and we need to update the code, we do not have a particular project on the table or a particular user or site plan to submit but we are proposing some relatively minor types of amendments to the code. Basically, to address the changes to the market, changes in conditions of the site, new types of uses out there in the world and probably the most significant change is to the development concept plan; to take portion of the area. There are three sub areas, primitive, central commercial, and canal front area, so there's an area that is designated to the Canal front. In fact, there was a bus transit center and parking garage. That never came to be so we are really looking to make that area really viable and inviting for potential development. Costco draws a lot of interest from a lot of different users so we would like to make the site inviting so Matt and Anthony can move forward and get some good development for the City gate project. Our whole team is here Matt Tomlinson from Marathon Engineers who would go through the development concept plan. He's been involved for a number of years as well so he can give you a little background. I can tell you that we have some great idea's but we do not have a

particular plan or site plan. We are very much focused on maintaining the pedestrian accessibility, there are sidewalks there and we plan on continuing that. Our orientation on that canal is geared towards making that a publicly inviting space: activating that frontage, looking potentially for a user that will help develop the canal frontage, access to the canal putting some publicly welcomed uses like restaurants, activities maybe boat launch but we are not sure. Different types of uses that will make that a public space as opposed to originally I think it was contemplated to be more of a private area for residential. We are looking at it as an opportunity for making it publicly accessible. I will point out we went to the PRC they overwhelmingly voted to recommend approval they did ask her to remove potential drive-thru uses near the Canal area, we did remove that. The PRC wanted to make sure we had access to the canal the developers are very much committed to making sure there is public access to the canal. We recognize that is huge asset to this site. With that I will stop talking and turn it over to Matt here and we are very open to questions that you may have. And I should say we met with the Upper Mount Hope area and we have their support and we have someone here tonight.

Applicant's Representative:

Good evening Matt Tomlinson Marathon Engineers, as Betsy mentioned our firm has been involved with City Gates Project since Anthony started and appeared before this board in 2013 as well. As Betsy mentioned we are here to propose changes to the PDD we have worked with City staff. Matthew and Wes Grooms in their office quite extensively on this in order to get to this point before you today. There are really minor changes to the PDD, the most substantive changes as mentioned are the subareas, I placed graphics down front and they should be in the packages you have that shows the three original sub-areas. Green being commercial, orange is the central commercial and blue being the canal front. The same colors are used on the proposed changes to the left here found on the development concept plan you can see we are moving the center commercial line to comprise the area that buffers the Cogen facility that buffers the hospital. From a limits stand point that really is the primary change in expanding one sub-area slightly for that. And that's really to facilitate the potential users that are anticipated because that Cogen generator does generate a ton of noise. The generator is on the piece of the site that the whole City gate iterations had to be built around because generator because is to remain for the County Hospital and the parcel is in fact still owned by the county. As far as the other changes some updates with the architectural teams have been included, some building materials that maybe were not as prevalent 10-12 years ago when the proposed language was being developed. That's primarily to help facilitate differences in facades but all design of the buildings themselves will be reviewed as incremental Site Plan Approvals. I know that in the staff report there were several comments from the Landscape group with the City commenting on parking lot layouts, buffering, landscaping will all be incorporated into the incremental site plans that will be submitted when users are identified, of course those don't necessarily come before this board but I will go through the site plan review process as long as they are consistent with the revised zoning. So with that I didn't want to take up a lot of time with the iteration of the detail in the report but we can answer questions for anything specific.

Commissioner Watson: Any questions for the applicant?

QUESTIONS FROM COMMISSION MEMBERS AND APPLICANT'S RESPONSE:

Commissioner Watson: I can start off I guess the major concern not concern, but an area of interest for me in changing the language for PDD, in looking at residential aspects I know there are minor changes in the PDD. Some amended can you speak specifically about the residential aspect?

Applicant: I don't think we changed anything residential so we left it in the code, as you know we are trying to create a code that will last for some time allow to explore the market and see what the interest is. Currently there doesn't seem like there will be a whole lot of interest in residential I know there is public interest but it's not compatible with Costco and some of the commercial users do not want to but we haven't totally precluded it. We left that in we are waiting to see how the market plays out as well and what the interests are.

Commissioner Watson: okay thank you, other questions?

Commissioner: So you had addressed the drive-thru issue and mentioned you had removed that from your scope and intentions?

Applicant: Yes

Commissioner: But it is still in the application and shows on the map in fact your map with two drive-thru on there.

Applicant Matt: Betsy was speaking that originally included in the language that drive-thru's would be permitted within the Canal front district. Drive-thru's was always included in the original perimeter commercial and center commercial which still remains today.

Commissioner Watson: Any other questions?

Commissioner: Can we go back to the residential piece; you say it's not supposed to be taken out but the comparison suggests that it is, can you speak to that?

Applicant's Representative:

It is in the code but it is not shown in the placeholder on the Development concept plan, we have a mixed use building that we haven't really defined. The hope is to bring a hotel; the interests is more in the commercial area the market has changed a lot in terms of ...

Commissioner: I understand I'm just asking what your proposal is?

Applicant's Representative:

We haven't changed the code we still include residential as a potential use. But if residential was to come along the concept plan is not inconsistent.

Commissioner Watson: Any other questions

Applicant's Representative:

I will say this there has been a lot of interests in making sure the Canal front does not become residential instead have restaurants and shops for the public to utilize and enjoy the canal. So we specifically said it is important to make sure the canal is easily accessible for pedestrians. The path is super popular and another thing we added in the text was to ensure outdoor seating is allowed, I think there is a greater appreciation for outdoor activity now than there were some years ago, surprisingly.

Commissioner Watson: Additional questions bouncing off of that is, with the center line of the path is that county or state?

Applicant's Representative:

What's your question?

Commissioner Watson: With the center line of the path being not your property, how far does the property of the canal path. Where's the boundary I guess on the canal side? How wide is that path within the right of way?

Applicant's Representative: The path in the right of way falls under the Canal Authority jurisdiction.

Commissioner Watson: That's under NYS?

Applicant's Representative: Yes, NYS, that's correct. The existing South side is in blue so the path itself and the path to the bridge is all fully within their right of way. But there were initial discussions back in the original plan with the Canal Authority regarding pedestrian connections. And of course that is encouraged by them as part.

Commissioner Watson: Okay, that property abuts the canal path in.

Applicant's Representative: Yes, it does.

Commissioner Watson: Okay thank you any other questions for the applicant. *timer rings* Timing it is all about timing. We would like to ask if there is anyone who would like to speak in favor of this application, again give us your name and address on the record?

PUBLIC TESTIMONY:

Public Testimony Dan Hurley: I am Dan Hurley the President of the Upper Mt. Hope Associations it's a pleasure to be here this evening. I have been with this project since its invention in 2008. It's a wonderful project and something the neighborhood loves and the entire region. The neighborhood views it as a vital link between Rochester and the surrounding areas in terms of foot, vehicular, bicycle traffic. City gate is highly accessible because it's on the Canal, and if you never been there before I highly encourage you to walk throughout the perimeter to familiarize yourself with the area. This is something that I think with your help we can really turn this into a bigger destination place. There are always concerns for every development out there regarding housing and traffic components and I been through a number of projects, College town, Gold street lofts, and City gate including the rehab of I590 I-390 and I can tell you there's always been some apprehension however working with the developers and the city those concerns were alleviated and we always had projects that was worthwhile. The retail aspect has been somewhat hindered and our hopes have been turned over to streamline with greatest flexibility possible through your help to bring in world class retailers and help the area pop. I have a letter of support that I would like to give each one of you from our neighborhood. Can I do that now?

Commissioner Watson: Yes, just make sure staff gets a copy for their staff reports.

Public Testimony Dan Hurley: I will close by saying there has been talk early on about the housing components. The original 2008 plan includes housing however due to circumstances in that time period that was not able to be brought into fruition so since the project has changed slightly to where it is retail. And it seems the nature of Costco just given the traffic flows in and out, pretty much a dynamic parcel. It would be in our best interests we believe in retaining that of partnerships where it's just retail, hotels vehicular traffic so people are in and out these stores as quickly as possible. Not necessarily quick as possible there's not a lot of stagnant activity. So that would be our viewpoint on the housing component, we also believe there are plenty of places for housing with vacant land. This land has already been established as retail and we really want to do what we can to further enhance that.

Commissioner Watson: Anyone else in favor of this application? Is there anyone in opposition of this application please step forward?

Public testimony: My name is Lisa Reagan I live at 220 Linden Street in the South Wedge neighborhood. This isn't actually an opposition this is just in concern and so given that we are in process of revising the zoning process in addition to the map and code. A lot of the recommendations for the revisions take things out of public notice and comment process and to the extent that Dan recommended maximum flexibility. One of the challenges for the neighbors giving informed comments about something is when you got a blank slate now with no plan you're giving comments about what could be there in the future when there won't be an opportunity later in many cases about the impacts on the surrounding neighborhood is the challenge. And that's what I wanted to say.

Commissioner Watson: Anyone else? please step forward. Seeing none the applicant has an opportunity to rebut or comment if you wish to do so you have up to 10 minutes.

Applicant's Representative: We do not have anything else to add we've worked with the staff and will continue to work with the staff as much as possible.

Commissioner Watson: Again remember This is a recommendation from the City Planning Commission to City Council. Seeing none.

City of Rochester: The ability to comment on future development is based on that Projects in Planned development districts each individual project will have to go through incremental site plan review. So that is on the record minor site plan review the neighborhood association is notified and for major site plan reviews 600 feet worth of addresses are notified. People are welcomed to Ave an opinion whether it is sufficient or not but there is a notification.

Attorney Tom Warth: Unable to hear

HEARING ENDS



City of Rochester

Neighborhood and Business Development City Hall Room 125B, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov City Planning Commission

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CITY PLANNING COMMISSION

RECOMMENDATION

CITYGATE PLANNED DEVELOPMENT DIST. #11 CONCEPT PLAN AND CODE AMENDMENT

Re: To amend the Planned Development District #11 - CityGate Development Concept Plan and Code text to include the expansion of the Central Commercial sub-area, an equal decrease in the size of the Canal-Front Mixed Use sub-area, and revisions to permitted uses and building materials.

Case No:

T-001-23-24

Resolution:

RESOLVED, that the City Planning Commission (CPC) **RECOMMENDS** approval of a request to amend the Development Concept Plan and Code text of Planned Development District #11 – CityGate (CityGate PDD) to expand the central commercial sub-area, decrease in equal measure the canal-front sub-area, revise permitted uses in the CityGate PDD's three sub-areas, revise permitted building materials, and other minor modifications and grammatical corrections, provided that City Council factor in that the southward expansion of Central Commercial sub-area will increase the number of lots where a drive-through is one of the permissible uses and consider how that expansion would impact: a) vehicular traffic levels and flow; and b) pedestrian access and walkability.

Vote: Motion Passes

Action:	Recommend Approval
Meeting Date:	August 28, 2023
Record of Vote:	6-0-0
D. Watson E. Marlin J. Roby-Davison N. Carleton M. Pichardo B. Flower K. Harding	Recommend Approval Recommend Approval Recommend Approval Recommend Approval NOT PRESENT Recommend Approval Recommend Approval

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PDD Amendment Process

The applicant seeks City Council approval of proposed amendments to the Development Concept Plan and Zoning Code text for the CityGate PDD, which was adopted by Ordinance No. 2010-427 and amended by Ordinance No. 2013-235. Prior to presenting it to the City Council, the application must be presented to the CPC in a public information meeting. Zoning Code §§120-126A(5);120-190C(3)(c). At the conclusion of the meeting, the CPC is required to issue a recommendation to Council to either approve, approve subject to conditions, or deny the application based on the CPC's evaluation of the application for consistency with the criteria described in the Findings below.

Findings

Pursuant to Zoning Code §120-190C(3)(c)[2], the CPC's recommendations to the City Council regarding proposed amendments to the Zoning Code or Map shall consider and make findings regarding the following four factors:

A. Consistency with the City's Comprehensive Plan and any other adopted special area plans.

Planned Development District Objectives in General. The Zoning Code, which is part of the Comprehensive Plan, in §120-126A(5) by reference to §120-122, requires the adoption and amendment of PDDs to achieve the following five objectives:

1. An alternative development pattern in harmony with the objectives of various City and regional land use and development plans.

2. A creative use of land and related physical development allowing an orderly transition from one land use to another.

3. Diversification in the uses permitted and variation in the relationship of uses, structures, open spaces and height of structures in developments conceived as cohesive unified projects.

4. Unique standards for site and building design.

5. The preservation and enhancement of desirable site characteristics, such as open space, natural topography, vegetation and geologic features and the prevention of soil erosion.

The Placemaking Plan in the *Rochester 2034* Comprehensive Plan (pp. 65, 75 and 86) acknowledges and endorses the use of the northern and central portions of the CityGate PDD as a Regional Commercial character area where commercial, retail and service predominate due to the PDD's location on a major road corridor. Consistent with *Rochester 2034's* observation that "[m]ore intentional design standards are needed to mitigate the auto-oriented nature of land uses" in the Regional Commercial area, the proposed amendments keep the CityGate PDD's existing site and street design standards that require pedestrian-friendly amenities and design throughout the PDD. CityGate PDD at Paragraph J(5). Moreover, the proposed amendments retain at 2,100 spaces CityGate's existing cap on total parking spaces. A parking demand analysis is required to exceed that cap.

The amendments maintain the remaining approximately 8.6 acres of the Canal Mixed Use subarea as "a pedestrian-scaled urban setting" for uses (such as hotel, restaurant and smaller scale mixed retail) that are more compatible and conducive to the public enjoyment of the scenic and recreational assets of the adjacent Erie Canal corridor. Thus, the amendments would continue the maintenance and development of this subarea as an appropriate transition from the canalside recreation and scenery to the regional commercial character of the PDD's interior.

The CityGate PDD provides for a diversification of uses by providing an extensive list of permitted uses for each of the three subareas. Although the proposed revised Development Concept Plan indicates the potential for developing two drive-through restaurants in the area proposed to be transferred from the Canal Front Mixed-Use to Central Commercial subarea, we also note that the Central Commercial subarea as amended would also allow several other permitted uses as follows: all uses in enclosed buildings except those listed as specially permitted or as specifically prohibited; retail vehicle fueling stations; utility stations; temporary uses provided for in Zoning Code §120-149; and limited entertainment provided either indoors or outdoors. CityGate PDD Paragraph D(1).

The CityGate PDD as amended would retain the district's extensive set of unique site and design standards that address lot coverage, open space, setbacks, building bulk and height, building architecture, signage, screening of mechanical equipment, landscaping, and site and street design standards. CityGate PDD Paragraphs G, H and J.

The CityGate PDD with the proposed amendments provide for the preservation and enhancement of desirable site characteristics, such as the canalside area and green space generally. It requires the canal to be treated as an "edge" similar to a street, such that parking lots, garage doors, loading docks or doors, service entrances and dumpster enclosures will be discouraged from facing it. CityGate PDD Paragraphs G, H and J. The PDD retains the requirement to maintain a green space/landscape management plan that integrates green space and distinctive landscaping "into the site as a unifying factor to reinforce the cohesion of the district as a whole" while accommodating a diversity of uses, to beautify the district, and to "define... vehicular and pedestrian circulation elements." CityGate PDD Paragraphs J(4) and J(5)(b)[9].

Purpose of CityGate PDD. The proposed amendments would not modify the purpose of the CityGate PDD currently in effect and stated in Paragraph A(1) as:

"The purpose and intent of Planned Development District No. 11 (PD No. 11), to be known as "CityGate," is to accommodate and facilitate the development of a range of diverse residential, nonresidential and recreational uses in a district setting, on 44 acres on the southeast quadrant of East Henrietta Road and Westfall Road, on the northern edge of the Erie Canal in accordance with the CityGate Development Concept Plan, incorporated herein, and to provide

the following design standards and guidance that also further the purpose and intent of the district:

To ensure a high-quality mixed-use-style development that promotes pedestrian access and connectivity, multimodal transportation opportunities, a variety of retail and commercial uses, both large and small, and enhanced access to the Erie Canal and waterfront;

To create a flexible regulatory environment that is adaptable to changing market conditions;

To promote strong unifying elements in the form of district-wide pedestrian and vehicular elements that will provide access to all users; integrated and extensive landscaping features, walkways, site amenities and lighting systems that provide for district cohesion and identification while helping to blend the district with its surrounding area."

Given the pedestrian access and connectivity purposes of the CityGate PDD recited above, the CPC recommends that the City Council consider how the permissibility of drive-through uses as one of the numerous uses permissible within the approximately 5.9 acres of the Canal Front Mixed-Use subarea proposed to be transferred to the Central Commercial subarea (New Central Commercial Area) would impact CityGate's: a) vehicular traffic levels and flow; and b) pedestrian access and walkability. Notwithstanding this consideration, the CPC finds that the proposed amendments to the CityGate PDD Development Concept Plan and code adhere to the PDD's stated purposes.

B. Compatibility with the present zoning and conforming uses of nearby property and with the character of the neighborhood.

The proposed amendments to the CityGate PDD concept plan and code are generally minimal and, in those respects, are compatible with uses of nearby properties and the character of the neighborhood.

The one significant modification proposed is the above-described New Central Commercial area that would consist of transferring to the Central Commercial subarea approximately 5.9 acres of land that is presently assigned to the Canal Front Mixed-Use subarea. Because this proposed New Commercial Center Area does not adjoin the canalway, the only significant relevant change in permissible uses within this transferred area would be the addition of the drive-through use. And, indeed, the applicant's proposed modified Development Concept Plan indicates a drive-through restaurant use on each of two lots (Lots 12A and 12D) located within the proposed redesignated area.

Assessing whether this modification would be compatible with the present zoning and conforming uses of nearby properties and with the character of the neighborhood is informed by two factors particularly relevant to this application. The first is the development history of the City-Gate PDD since its Code and its Development Concept Plan were adopted in their current form in 2013. The applicant indicates that although approximately 30 acres of the PDD have been developed since then (including the Costco, its accompanying liquor store and gasoline sales operations, the REI sporting equipment store, and the Five Star Bank and various smaller scale retail and service stores located within the Perimeter Commercial subarea adjoining East Henrietta and Westfall roads),

approximately 14 acres of the PDD remain undeveloped, including the absence of a hotel planned as a featured part of the Canal Front Mixed Use subarea.

The undeveloped area is a product of anticipated developments and market demand that did not pan out. The applicant states that the demand for multifamily housing did not match expectations because of the development of market-rate and affordable housing projects elsewhere in the greater Rochester market. Moreover, back in 2013 it was anticipated that the public transportation authority might develop a satellite public transit center at the PDD due to its proximity to expressways, major arterial roads, and major institutions such as UofR academic and medical campuses, MCC, the Monroe Community Hospital, and Monroe County Social Services. That project never came to pass. The anticipated location of that transit center and parking garage makes up a part of the area proposed to be transferred from Canal Front Mixed-Use to the Central Commercial subarea.

The second important factor considered by the CPC is the present condition of the CityGate PDD. The CPC observed that the traffic associated with the Costco development and its accompanying liquor store and gasoline sales, tends to make the nearby New Central Commercial Area less suitable for the "pedestrian-scaled urban setting" of mixed recreational, hotel and other nonautomobile centered uses intended for the Canal Front Mixed-Use subarea. See CityGate PDD Paragraph C(2). Instead, the New Central Commercial Area has become more suitable for the mix of commercial uses provided for in the Central Commercial subarea. It is not desirable to maintain in a PDD a subarea limited to uses that are not feasible to develop under the current developed configuration of the PDD. Under these circumstances, the proposed reclassification of the New Central Commercial Area would be compatible with the present zoning and conforming uses nearby, and in keeping with the character of the neighborhood.

C. Suitability of uses proposed by the zoning amendment for the property affected by the amendment.

As noted above, the New Central Commercial Area would be the property affected by the amendments. That area in its current condition and due to its proximity to the Costco development and its accompanying liquor store and gasoline sales reads generally as an auto-focused area that is often mistaken as suburban in nature. This reality indicates that the New Central Commercial Area is suitable for the more automobile-oriented uses that are provided for in the Central Commercial subarea.

D. Availability of public services and infrastructure generally suitable and adequate for uses allowed within the proposed district.

The available public facilities, services, and infrastructure are suitable and adequate for the uses allowed under the CityGate PDD with the proposed amendments..

Evidence

Staff Report and attachments Notification Labels List of correspondence not attached to Staff Report

Enc. Hearing Minutes

INTRODUCTORY NO.

384

Ordinance No.

Amending Chapter 120 of the Municipal Code, Zoning Code, by modifying the text and Development Concept Plan for Planned Development District No. 11 — CityGate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning Code, as amended, is hereby further amended to revoke the text and Development Concept Plan for Planned Development District No. 11 — CityGate, as adopted in Ordinance No. 2010-427 and amended in Ordinance 2013-325, and to approve and adopt in its place the following text and Development Concept Plan to read in its entirety as follows:

§ PDD-11. Planned Development District No. 11 - CityGate.



A. Purpose.

- (1) The purpose and intent of Planned Development District No. 11 (PD No. 11), to be known as "CityGate," is to accommodate and facilitate the development of a range of diverse residential, nonresidential and recreational uses in a district setting, on 44 acres on the southeast quadrant of East Henrietta Road and Westfall Road, on the northern edge of the Erie Canal in accordance with the CityGate Development Concept Plan, incorporated herein, and to provide the following design standards and guidance that also further the purpose and intent of the district:
 - a. To ensure a high-quality mixed-use-style development that promotes pedestrian access and connectivity, multimodal transportation opportunities, a variety of retail and commercial uses, both large and small, and enhanced access to the Erie Canal and waterfront;
 - **b.** To create a flexible regulatory environment that is adaptable to changing market conditions;
 - c. To promote strong unifying elements in the form of district-wide pedestrian and vehicular elements that will provide access to all users; integrated and extensive landscaping features, walkways, site amenities and lighting systems that provide for district cohesion and identification while helping to blend the district with its surrounding area.
- B. Objectives.
 - (1) To offer a diverse mix of residential and nonresidential development opportunities, which may include housing, retail, restaurant, office, hotel, and recreational uses that reinforce the City of Rochester's position as the economic center of the county and region;
 - (2) To capitalize on the project site's strategic location along I-390 at the southern edge of the City, providing easy access from the entire metropolitan area, and proximity to a number of large community service uses and employment centers, including Monroe Community Hospital, Monroe Community College, the University of Rochester and the Rochester Science Park;

- (3) To provide places to live, places to work, places to conduct business, places for lodging, places to eat, places to buy groceries, and places to shop for a wide range of everyday and specialty goods for employees, students, and visitors of the aforementioned institutions, employment centers, and businesses, as well as existing residents of the City and future residents of CityGate;
- (4) To create a community mixed-use center with regional appeal.
- C. Subarea descriptions. The development concept plan divides the PD into three subareas and shows, in its entirety, the basic scope, character and nature of PD No. 11. The plan is conceptual in nature, except as further defined by the development concept plan regulations identified herein. It reflects the general location of residential and/or nonresidential structures, vehicular and pedestrian circulation elements and public and private open space. The three subareas are described below:
 - (1) Central Commercial Subarea. This subarea is approximately 19.2 acres and accommodates retail, hospitality, auto services, parking, and commercial uses as well as utility facilities.
 - (2) Canal Front Mixed-Use Subarea. This subarea is approximately 8.6 acres and promotes development of recreational, residential, office, retail, restaurant and hotel uses in addition to enhanced access to the Erie Canal, in a pedestrianscaled urban setting.
 - (3) Perimeter Commercial Subarea. This subarea is approximately 14.6 acres and accommodates and promotes development of commercial uses adjacent and proximate to the public rights-of-way along both East Henrietta Road and Westfall Road. Mixed-use development is allowed in this subarea. The corner of E. Henrietta Road and Westfall Road is the primary focal point and gateway into the district and will include a public open space amenity.
- D. Permitted uses.
 - (1) Central Commercial Subarea.
 - a. All uses are permitted in fully enclosed buildings unless specifically listed as prohibited or as special permit uses, except the retail dispensing or sales of automobile fuels, shall be permitted.
 - b. Utility stations.
 - c. Drive-through uses.
 - d. Temporary uses subject to the requirements listed in § 120-149.
 - e. Limited entertainment, not including sexually oriented uses.
 - f. (f) Limited entertainment conducted outdoors or in partially enclosed or screened facilities, not including sexually oriented uses.

- (2) Canal Front Mixed-Use Subarea.
 - a. All uses are permitted in fully enclosed buildings unless specifically listed as prohibited or special permit uses
 - b. Pump stations for boats and watercraft.
 - c. Fishing and boating docks.
 - d. Public open spaces.
 - e. Temporary uses subject to the requirements listed in § 120-149.
 - f. Limited entertainment, not including sexually oriented uses.
 - g. Limited entertainment, not including sexually oriented uses, conducted outdoors or in partially enclosed or screened facilities.
- (3) Perimeter Commercial Subarea.
 - a. All uses are permitted in fully enclosed buildings, unless specifically listed as prohibited or special permit uses.
 - b. Ancillary parking lots with landscaping.
 - c. Public open spaces.
 - d. Temporary uses subject to the requirements listed in § 120-149.
 - e. Limited entertainment, not including sexually oriented uses.
 - f. Limited entertainment conducted outdoors or in partially enclosed or screened facilities, not including sexually oriented uses.
- (4) Accessory uses permitted in all Subareas:
 - a. Outdoor seating and dining areas.
 - b. Outdoor retail display areas.
 - c. Outdoor accessory uses (such as swimming pools) customary for hotels.
- E. The following uses are prohibited in the:
 - (1) Central Commercial Subarea.
 - a. Single-family detached structures.
 - b. Sexually oriented uses.
 - c. Waste centers.
 - d. Junkyards.
 - e. Homeless shelters.

- f. Residential care facilities.
- g. Rooming houses/single-room occupancy facilities.
- h. Warehouse and wholesale distribution facilities.
- i. Industrial uses.
- j. Research laboratories, including testing facilities.
- k. Car washes.
- 1. Vehicle repair, except as accessory to a principal permitted or specially permitted use.
- m. Vehicle sales areas, except as permitted by special use permit.
- n. Vehicle wrecking.
- o. Vehicle storage area, not including accessory parking lots and garages.
- p. Truck centers.
- q. Parking lots as a principal use.
- r. Pawnbrokers.
- s. Hospitals.
- t. Funeral homes and mortuaries.
- u. Self-storage facilities.
- (2) Canal Front Mixed-Use Subarea.
 - a. Single-family detached structures.
 - b. Sexually oriented uses.
 - c. Waste centers.
 - d. Junkyards.
 - e. Homeless shelters.
 - f. Residential care facilities.
 - g. Rooming houses/single-room occupancy facilities.
 - h. Warehouse and wholesale distribution facilities.
 - i. Industrial uses.
 - j. Research laboratories, including testing facilities.
 - k. Car washes.

- l. Vehicle repair.
- m. Vehicle sales areas, except as permitted by special use permit.
- n. Vehicle wrecking.
- o. Vehicle storage area, not including accessory parking lots and garages.
- p. Truck centers.
- q. Parking lots as a principal use.
- r. Pawnbrokers.
- s. Hospitals.
- t. Funeral homes and mortuaries.
- u. Self-storage facilities.
- v. Drive-through uses.
- (3) Perimeter Commercial Subarea.
 - a. Single-family detached structures.
 - b. Sexually oriented uses.
 - c. Waste centers.
 - d. Junkyards.
 - e. Homeless shelters.
 - f. Residential care facilities.
 - g. Rooming houses/single-room occupancy facilities.
 - h. Warehouse and wholesale distribution facilities.
 - i. Industrial uses.
 - j. Research laboratories, including testing facilities.
 - k. Car washes.
 - l. Vehicle repair.
 - m. Vehicle sales areas.
 - n. Vehicle wrecking.
 - o. Vehicle storage area, not including accessory parking lots and garages.
 - p. Truck centers.

- q. Parking lots as a principal use.
- r. Pawnbrokers.
- s. Hospitals.
- t. Funeral homes and mortuaries.
- u. Self-storage facilities.
- v. Drive-through facilities, when not accessory to a building.
- F. The following uses, unless otherwise expressly permitted or prohibited in a subarea, are specially permitted in PD No. 11:
 - (1) Any permitted or specially permitted use open to the public or requiring loading/unloading between the hours of 2:00 a.m. and 6:00 a.m.
 - (2) Private clubs.
 - (3) Public entertainment, not including sexually oriented uses, subject to the additional requirements for specified uses in § 120-137.
 - (4) Public entertainment conducted outdoors or in partially enclosed or screened facilities, not including sexually oriented uses, subject to all but the enclosed space requirements for specified uses in § 120-137.
 - (5) Outdoor markets.
 - (6) Wind energy conversion systems.
 - (7) Drive-through facilities in the Perimeter Commercial Subarea, and only when located in the rear yard of buildings that front on perimeter streets, except that the City Planning Commission may waive this location requirement in its consideration of any individual special permit application.
 - (8) Vehicle sales areas for new vehicles sales operations which sell new vehicles on-line, where on site activity consists primarily of showroom and/or on site delivery of pre-ordered vehicles and/or vehicle title to customers.
 - (9) Amusement Centers.
 - (10) Other uses which are deemed to be consistent with, and which advance the purpose of, this PD No. 11, as determined by the Manager of Zoning.
- G. Lot and coverage requirements:
 - (1)The maximum district lot coverage permitted in PD No. 11, including all building structures, streets, parking areas, sidewalks and improved surfaces, is 80%. The minimum district green space required, including storm retention facilities and all landscaped areas, is 20%.
 - (2) Yard requirements in the Central Commercial Subarea.

- (a) Minimum front yard setback: zero feet.
- (b) Minimum side yard setback: zero feet
- (c) Minimum rear yard setback: zero feet.
- (3) Yard requirements in the Perimeter Commercial Subarea.
 - (a) Build-to line along perimeter streets: 20 feet, except Parcels 7A and 11A (400 and 422 E. Henrietta Rd).
 - (b) Minimum side yard setback: zero feet to perimeter roads.
 - (c) Minimum rear yard setback: zero feet.

(4) Yard requirements in the Canal Front Mixed-Use Subarea.

- (a) Minimum canal side (front) setback: 10 feet, except for vehicular and pedestrian circulation elements.
- (b) Minimum front yard setback: zero feet.
- (c) Minimum side setback: zero feet.
- (d) Minimum rear yard setback: zero feet.

H. District bulk requirements.

- (1) Building heights.
 - (a) Canal Front Mixed-Use Subarea: maximum building height, five stories or 80 feet, whichever is greater.
 - (b) All other subareas: no maximum restrictions on building height.
 - (c) The minimum height requirement in the Perimeter Commercial Subarea shall be 20 feet.
- (2) Floor area.
 - (a) The minimum building floor area in the Perimeter Commercial Subarea shall be 2,000 square feet.
 - (b) There shall be no minimum floor area required in other subareas.
- I. District off-street parking and loading.
 - (1) Parking.
 - (a) Supply. The parking supply for PD No. 11 shall be established at a maximum cap of 2,100 spaces, including approximately 700 spaces in the Central Commercial Subarea, 600 in the Canal Front Mixed-Use Subarea, and 800 in the Perimeter Commercial Subarea. Parking established beyond the 2100 space threshold requires a parking demand analysis in

accordance with § 120-173B of the Zoning Code.

- (b) Design and maintenance.
 - [1] Parking shall comply with the parking lot design and maintenance standards set forth in § 120-173F, with the exception that parking areas shall be permitted adjacent to residential uses.
 - [2] Surface parking lots shall be located behind newly constructed buildings in the Perimeter Commercial Subarea and in no case between the front of a newly constructed building located in the Perimeter Commercial Subarea and the public rights-of-way. In the Perimeter Commercial Subarea, when properly set back and landscaped, existing parking lots in the front yards of existing buildings may be maintained.
 - [3] Street parking shall be provided along the front of all mixed-use buildings in the Canal Front Mixed-Use Subarea.
 - [4] Streets shall be hard surfaced with granite or concrete curbing.
- (2) Loading and service areas. Loading shall comply with the requirements set forth in § 120-172.
- J. Design regulations.
 - (1) Architecture.
 - (a) Central Commercial Subarea.
 - [1] All primary buildings shall be constructed or clad with materials that are durable and of a quality that will retain its appearance over time.
 - [2] At least 50% of the exterior elevation building materials shall be a mix of brick, wood or faux wood, metal panels, dimensional natural stone, finished (tinted, textured) masonry units, or Exterior Insulated Finish System (insulated stucco). Predominant exterior building material should not include smooth-faced concrete block.
 - [3] Buildings with a facade exceeding 100 feet in length shall have repeating wall recessions or projections to provide visual articulation.
 - [4] Buildings should have architectural features and patterns that provide visual interest, at the scale of the pedestrian, and recognize local character.
 - [5] Building facades must include a repeating pattern that should include color change, texture change or material module change.
 - [6] Parapets or other architectural features shall be used to conceal rooftop mechanical equipment.
 - [7] The following architectural elements shall be integrated into the design of

buildings:

- [a] Portico or canopy at entry.
- [b] Facade articulation
- [c] Covered entrance.
- [d] Facade subdivision into proportional bays.
- [e] Display windows.
- (b) Canal Front Mixed-Use Subarea.
 - [1] All primary buildings shall be constructed or clad with materials that are durable and of a quality that will retain its appearance over time.
 - [2] Appropriate building materials include brick, natural or synthetic stone, integrally colored Exterior Insulated Finish System (insulated stucco) and hardboard siding. Exterior building material should not include smooth-faced concrete block
 - [3] At least 50% of the exterior elevation building materials shall be a mix of brick, wood or faux wood, metal panels, dimensional natural stone, finished (tinted, textured) masonry units, or Exterior Insulated Finish System (insulated stucco). Predominant exterior building material should not include smooth-faced concrete block
 - [4] The following architectural elements shall be integrated into the design of buildings:
 - [a] Rigid frame or fabric awnings, where there are awnings.
 - [b] Covered entrances and arcades.
 - [c] Clearly defined, visible entrances, which maintain the proportional scale of the building.
 - [d] Articulation of wall surface materials and colors.
 - [e] Large facades divided into modules to create smaller sections.
 - [f] Pop-outs and projections.
 - [g] Varying roof heights and wall planes.
- (c) Perimeter Commercial Subarea.
 - [1] All primary buildings shall be constructed or clad with materials that are durable and of a quality that will retain its appearance over time.
 - [2] At least 50% of the exterior elevation building materials shall be a mix

of brick, wood or faux wood, metal panels, dimensional natural stone, finished (tinted, textured) masonry units, or Exterior Insulated Finish System (insulated stucco). Predominant exterior building material should not include smooth-faced concrete block

- [3] The following architectural elements shall be integrated into the design of buildings:
 - [a] Rigid frame or fabric awnings, where there are awnings.
 - [b] Covered entrances.
 - [c] Facade articulation with vertical elements incorporating features that contribute to the creation of a pedestrian-friendly environment both along the public rights-of-way as well as within the district and its internal pedestrian circulation elements.
 - [d] Large glazed facade at the main entrance, making it visible from the street or main site access.
 - [e] Articulation of building materials
 - [f] Facade subdivision into proportional bays.
 - [g] Variations of rooflines.
 - [h] Decorative parapets or cornices.
- (2) Signage.
 - (a) Signage shall be considered an important and integral element that gives the district recognition as a cohesive large scale development comprised of individual users with individual sign needs, such as corporate brand identification, and signs integral to a use. Directory style signage may be used for identification of the development and individual users. User specific signage shall also be permitted. Off-site signage may be used for identification of users of adjacent property accessible through the district, as well as for directional purposes.
 - (b) All signage within PD No. 11 shall be in accordance with a sign program, with initial consideration and subsequent amendment(s) subject only to minor site plan review and approval by the Manager of Zoning in accordance with § 120-191 of the Zoning Code.
- (3) Screening.
 - (a) All mechanical equipment shall be designed to be an integral part of the building or structure. Mechanical equipment, including heating, electrical, and air conditioning, or other shall not be installed on the roof of any building if the roofline is visible from the ground level within this district or from the grade of the perimeter public streets. Mechanical equipment shall be screened to diminish its visibility from ground level.

- (4) Landscaping.
 - (a) Landscaping shall be considered a major integral part of district design and as a unifying element that gives the district recognition, character and cohesion.
 - (b) Plant material will be used to define and help create a sense of entry into the district.
 - (c) A distinctive overall landscape plan shall be developed for the district that not only beautifies the district and defines vehicular and pedestrian circulation elements but also draws the district together as a single, definable place, while accommodating a diversity of uses.
- (5) Site and street design standards.
 - (a) City Gate will be a development of high-quality buildings organized by a logical, coherent network of internal streets (public or private); perimeter streets (E. Henrietta Road and Westfall Road); and green spaces. A person entering the site will be able to easily navigate the network of streets from any perimeter location to the bank of the canal and canal trail. Street types shall be as follows: boulevard, secondary streets, canal front Westfall entrance
 - (b) All streets will emphasize pedestrian amenities, including:
 - [1] Sidewalk widths corresponding to expected pedestrian traffic, so that streets that are corridors through the site will have smaller sidewalk widths (no less than five feet in width) and streets that feature ground-level retail will have wider sidewalks (at least eight feet in width).
 - [2] Sidewalk paving material (exposed aggregate, colored concrete, bricks, and unit pavers). Stamped concrete or stamped asphalt will be avoided due to concerns over the longevity of a high- quality finish.
 - [3] Curbing, trees, street furniture, and pedestrian-scale lighting.
 - [4] Streets in the Canal Front Mixed-Use Subarea shall include on-street parking where appropriate and have vehicular travel lanes no wider than 13 feet.
 - [5] Streets in the Canal Front Mixed-Use Subarea shall be lined with, and framed by, buildings that present an active facade that engages pedestrians.
 - [6] Streets in the Central Commercial Subarea will be public or private vehicular ways, no wider than 26 feet, unless on-street parking is provided.
 - [7] Development along the perimeter streets, East Henrietta Road and Westfall Road, shall present an attractive and welcoming image of the new development to the adjacent public rights-of-way and surrounding neighborhood. The perimeter streets shall be treated in the following ways:

- [a] Retain or add landscaping, such as an allee of trees. Berms shall not be permitted.
- [b] Perimeter streets shall have buildings that present an active facade to the perimeter streets as well as to secondary entries.
- [c] In no case shall garage doors, loading docks or doors, or dumpster enclosures be located along perimeter streets.
- [d] In no case shall parking lots, garage doors, loading docks or doors, service entrances, drive-through stacking lanes, or dumpster enclosures face secondary entries without the required screening.
- [e] Overhead utilities along perimeter streets shall be placed underground in conjunction with this project's development.
- [f] Gaps between buildings and along parking lots facing perimeter streets shall include walls of enclosure, no higher than three feet, integrated into perimeter landscape treatments.
- [g] Parking lots and drive-through components located along secondary entries shall include walls of enclosure or landscape screening with a minimum height of three feet.
- [8] Streetlighting shall be at a pedestrian scale on all streets in the PD.
- [9] Green space shall be integrated into the site as a unifying factor to reinforce the cohesion of the district as a whole and shall be properly maintained. A green space/landscape management plan, subject to minor site plan review and approval by the Manager of Zoning in accordance with § 120-191 of the Zoning Code, shall be submitted upon approval of the development concept plan.
- [10] The canal shall be treated as an "edge" similar to a street. Parking lots, garage doors, loading docks or doors, service entrances, or dumpster enclosures are discouraged from facing the canal.
- [11] In the Perimeter Commercial Subarea, all new construction facing the perimeter streets and secondary entries shall provide active facades and areas of transparency equal to 50% of the wall area between the height of two feet and eight feet from the ground.
- [12] In the Canal Front Mixed-Use Subarea, all new nonresidential construction shall provide active facades and areas of transparency equal to 50% of the wall area between the height of two feet and eight feet from the ground.
- K. Modification. Modification of the design regulations contained in Sections G, H, J and M(1) and (2) is subject to administrative adjustment approval or minor site plan review approval by the Manager of Zoning in accordance with § 120-191 of the Zoning Code.

- L. Personal wireless telecommunications facilities (PWTF). Telecommunications facilities in PD No. 11 shall be regulated as outlined in § 120-143 of the Zoning Code as follows:
 - (1) Antennas on buildings. Antennas are permitted on all buildings which are four stories or greater in height, provided that the antennas and related structures do not extend more than 20 feet above the roofline.
 - (2) Antennas on existing towers. Antennas on existing telecommunications towers or other structures are permitted unless otherwise restricted pursuant to the terms of a prior special permit.
 - (3) Telecommunications towers. New telecommunications towers shall not be permitted.
- M. Additional requirements.
 - (1) Development and redevelopment in PD No. 11 is subject to the City-Wide Design Guidelines and Standards (Article XIX), except § 120-158C(1).
 - (2) Development and redevelopment in PD No. 11 is subject to Requirements Applying to All Districts (Article XX), except as herein modified.
 - (3) This planned development district is subject to requirements set forth in Article XVII of the City Zoning Code regarding planned development districts.
- N. Development concepts/graphics.



DEVELOPMENT CONCEPT PLAN SUBAREA MAP



DEVELOPMENT CONCEPT PLAN

Section 2. This ordinance shall take effect immediately.

INTRODUCTORY NO.

385

Ordinance No.

Amending the Zoning Map to specify the current addresses and Section, Block, and Lot parcel numbers for the lots comprising the Planned Development District No. 11 — CityGate

WHEREAS, as part of the establishment of the Planned Development District No. 11 — CityGate (CityGate PDD) in 2010, the City of Rochester (City) in Ordinance No. 2010-426 amended the Zoning Map to change to the CityGate PDD zoning designation an area described by metes and bounds and as comprised of lots designated at that time as the following street addresses: 350, 422, 444 and 450 East Henrietta Road and 401 and 445 Westfall Road;

WHEREAS, by Ordinance No. 2013-236, the City amended the Zoning Map to remove the CityGate PDD designation from and reclassify the lot at 445 Westfall Road as R-3 High Density Residential/O-B Overlay Boutique;

WHEREAS, in 2014 the City authorized the subdivision of the CityGate PDD's 5 remaining lots into 12 lots, as specified on the CityGate Subdivision map by Marathon Engineering recorded in the Monroe County Clerk's Office on March 31, 2014 in Liber 347 of Maps page 81;

WHEREAS, in January 2016 the City authorized the resubdivision of the CityGate PDD to modify the internal lot boundaries without adding to or reducing the number of lots (12), as specified on the CityGate Subdivision – Amended map by Marathon Engineering recorded in the Monroe County Clerk's Office on February 12, 2016 in Liber 351 of Maps page 74;

WHEREAS, in October 2016 the City authorized the resubdivision of the southern portion of the CityGate PDD to modify internal boundaries and to combine two of the lots (formerly Lot 9a designated as 444 East Henrietta Road and Lot 10a designated as 460 East Henrietta Road) into one lot now designated as Lot 10a at 460 East Henrietta Road, as specified on the CityGate Resubdivision map by Marathon Engineering recorded in the Monroe County Clerk's Office on October 24, 2016 in Liber 353 of Maps page 34; and

WHEREAS, in tandem with a concurrent ordinance that modifies the zoning text and Development Concept Plan for the CityGate PDD, it is desirable to update the Zoning Map to specify the current street addresses and Section, Block, and Lot (SBL) parcel numbers of the lots comprising the CityGate PDD.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning Code, as amended, is hereby further amended in the Zoning Map to specify the current addresses and SBL parcel numbers of the lots comprising Planned Development District No. 11 — CityGate as follows:

Address	SBL No.
350 East Henrietta Road	136.78-3-3
390 East Henrietta Road	150.22-1-2.008
400 East Henrietta Road	150.22-1-2.009
422 East Henrietta Road	150.22-1-2.002
430 East Henrietta Road	150.22-1-2.001
450 East Henrietta Road	150.22-1-2.012
460 East Henrietta Road	150.31-1-1.001
255 Westfall Road	136.78-3-2
275 Westfall Road	136.78-3-1
335-345 Westfall Road	150.22-1-2.007
395 Westfall Road	136.79-1-6

and the area extending from each such lot to the center line of any adjoining public street, alley, and right-of-way.

Section 2. This ordinance shall take effect immediately.

City of Rochester City Hall Room 308A, 30 Church Street

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov PARKS & PUBLIC WORKS INTRODUCTORY NO.

Malik D. Evans Mayor

375

DES 01

September 26, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Pueblo Nuevo Group Street Rehabilitation Project (Sullivan Street/O'Brien Street/Hoeltzer Street/Kappel Place)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Pueblo Nuevo Group Street Rehabilitation Project. This legislation will authorize changes in pavement width on O'Brien Street and Hoeltzer Street as listed below.

O'Brien Street

- 1. An increase in pavement width of 4 feet, from approximately 18 feet to 22 feet, beginning at the west end of O'Brien Street and continuing 530 feet eastward; and,
- 2. A variable tapered increase in pavement width of 4 feet, from approximately 18 feet to 22 feet, beginning 530 feet from the west end of O'Brien Street and continuing 80 feet eastward.

Hoeltzer Street

- 1. A tapered increase in pavement width of 0.5 feet, from approximately 19.5 feet to 20 feet, beginning approximately 61 feet east of North Clinton Avenue and continuing approximately 28 feet eastward; and,
- 2. An increase in pavement width of 0.5 feet, from approximately 19.5 feet to 20 feet, beginning approximately 89 feet east of North Clinton Avenue and continuing approximately 46 feet west of Joseph Avenue; and,
- 3. A tapered increase in pavement width of 0.5 feet, from approximately 19.5 feet to 20 feet, beginning approximately 46 feet west of Joseph Avenue and continuing 31 feet eastward.

No additional right-of-way is required to accommodate the pavement width changes.

The project will include, but is not limited to, pavement reconstruction, pavement milling and resurfacing, new curb, spot sidewalk replacement, curb ramp upgrades, new driveway aprons, signage, hydrant relocations, catch basins, and adjustment and/or repair of manholes and water valve castings. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility, and expand the useful life of the pavement structure.

Construction is anticipated to begin in spring 2024 and be substantially complete in fall 2024.

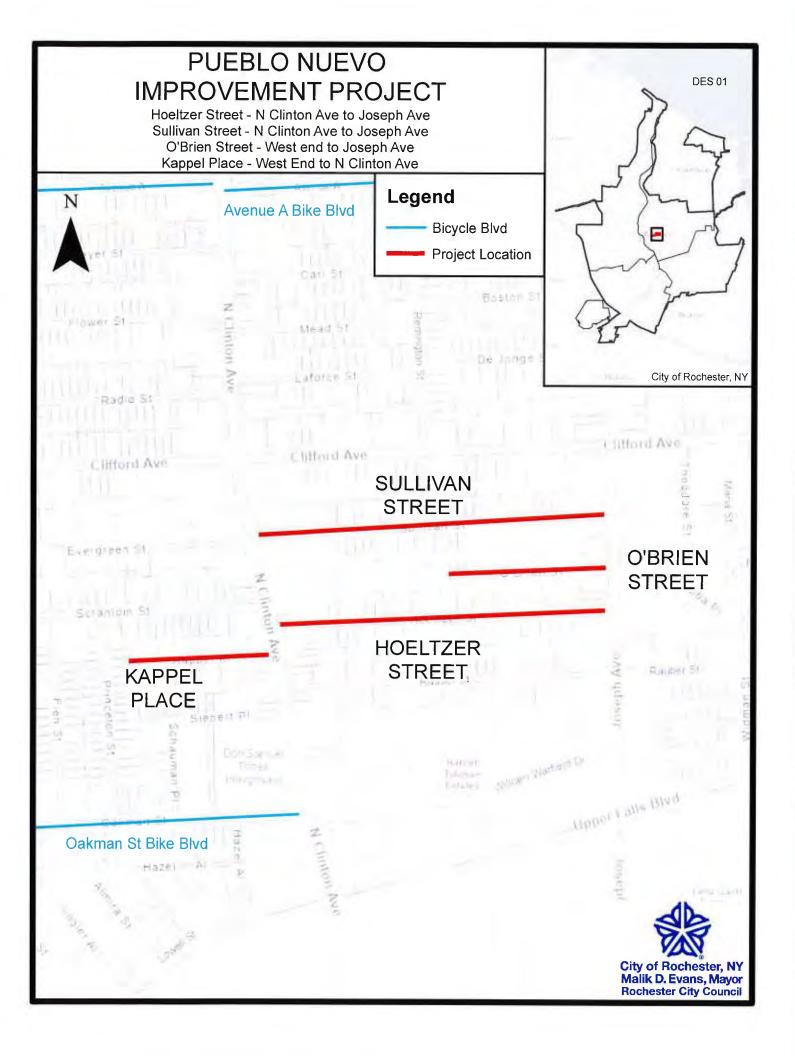
Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

A Public Meeting was held on June 8, 2023. A copy of the meeting minutes is attached. The pavement width changes were endorsed by the Traffic Control Board at the September 6, 2023 meeting.

A public hearing on the pavement width changes is required.

Respectfully submitted,

Malik D. Evans Mayor



DES 01

PUEBLO NUEVO GROUP STREET REHABILITATION PROJECT HYBRID PUBLIC INFORMATIONAL MEETING IN-PERSON AND ZOOM WEBINAR

MEETING MINUTES

DATE:Wednesday, June 8, 2023TIME:5:30 p.m. – 7:00 p.m.LOCATION:Parish Hall, St. Michael's Church Campus
869 N. Clinton Ave, Rochester, NY 14605ATTENDEES:See attached list

The purpose of the meeting was to present to the public the preliminary design plans (30%) of the proposed street improvements for the Pueblo Nuevo Group Street Rehabilitation project. The project includes the follow streets and pavement repair types:

- Sullivan Street (North Clinton Avenue to Joseph Avenue) Reconstruction
- O'Brien Street (West End to Joseph Avenue) Rehabilitation
- Hoeltzer Street (North Clinton Avenue to Joseph Avenue) Reconstruction
- Kappel Place (West End to North Clinton Avenue) Milling and Resurfacing

Introduction

Lisa Reyes (LR) began the meeting by introducing herself and Allison Faber (AF) as the Street Design Project Manager and Assistant Project Manager, respectively. The public were informed that the meeting was being held both in-person and online through Zoom and a recording of the meeting will be taking place. There were no objections. It was asked of the public to hold questions until the end of the PowerPoint presentation.

Existing Conditions:

- Sullivan Street
 - o One-way east bound
 - o Pavement width is 22'
 - Right-of-way is 40'
- O'Brien Street
 - o Two-way dead end
 - Pavement width is ±18'
 - Right-of-way is 40'
- Hoeltzer Street
 - One-way west bound
 - Pavement width is ±19.5'
 - o Right-of-way is 32'
- Kappel Place
 - o Two-way dead end
 - o Pavement width is 22'
 - Right-of-way is 35'

Private utility work (i.e. RG&E, Spectrum, Frontier, etc.) to take place ahead of the street construction project. The amount of private utility work will be determined during the City's utility/agency coordination meetings during preliminary and final design.

- Water Bureau:
 - o Cleaning & Cement Mortar Lining Completed in 2022
 - Sullivan, O'Brien and Hoeltzer Streets
 - Kappel Place does not require rehabilitation
 - o Lead & Galvanized Water Services Replaced in 2022
 - Sullivan, O'Brien and Hoeltzer Streets
 - Kappel Place does not have lead or galvanized services
- <u>RG&E:</u>
 - o Gas: gas services may require to be lowered at proposed curb locations
 - Electric: Old wood poles to be removed. New poles in conflict will be relocated out of conflict
- Frontier/Spectrum & Other Fiber Utilities:
 - o Projected work still to be determined
 - o Transfer of overhead lines to new poles

General Street Improvements Include:

- Reconstruction (Sullivan Street and Hoeltzer Street)
- Rehabilitation includes curb replacement and milling and resurfacing (O'Brien Street)
- Roadway milling and resurfacing (Kappel)
- New granite stone curb with underdrain system
- Driveway closures to vacant lots
- New concrete and asphalt driveway aprons (to match existing treatment type)
 - Property owners have the option to pay the difference in cost to upgrade their driveway apron (i.e. change from asphalt to concrete)
- Adjustment or replacement of utility appurtenance castings
- Water valve box adjustments or replacements
- Fire hydrant relocations
- Replacement of broken and hazardous concrete sidewalks
- Tree removals and plantings
 - There are approximately 7 trees within the ROW that will be evaluated to determine their condition and survival rate during construction. Additional tree planting sites will be evaluated through close coordination with City Forestry.
- Existing parking regulations will remain
- Restoration of disturbed lawn areas

Preliminary Design for each Street Segment (refer to the Public Meeting Displays):

- Sullivan Street
 - Full reconstruction that will maintain existing pavement width of 22 feet.
 - This reconstruction includes; spot sidewalk replacements, full curb installation, new driveway aprons in-kind, full pavement replacement, and proposed treelawn areas.
- <u>O'Brien Street</u>
 - Rehabilitation that will include pavement widening to 22 feet and include a taper back down to the existing width of approximately 18 feet at Joseph Ave.
 - Installation of three new curb ramps at the dead end. One will provide access to the playground parking lot.
 - o Spot sidewalk replacement, full curb replacement and proposed tree lawn area.

Page 3 DES 01

- Hoeltzer Street
 - Full reconstruction that will widen the street approximately 6 inches to a consistent width of 20 feet. The centerline of the road will be shifted approximately 12 inches to the south to minimize utility impacts and provide ADA complaint sidewalks.
 - o Proposed sidewalks
 - Due to ROW constraints (32 feet ROW), the proposed dimensions of sidewalks along Hoeltzer Street differ. The north side of Hoeltzer Street will be six (6) feet wide full-width sidewalk attached to the curb. The south side of Hoeltzer Street will be four (4) feet wide full-width sidewalk.
 - There will be no tree-lawn on either side.
 - Kappel Place
 - o Milling and resurfacing of the existing pavement.
 - o High curb installation at driveway closures to vacant lots.
 - Connect sidewalks with a sidewalk section and high curb at the dead end of Kappel Place.
 - Maintain existing pavement width of 22 feet.
 - o Maintain full-width sidewalks attached to the curb. No tree-lawn area.

Anticipated Schedule:

Preliminary Design Final Design Street Construction Complete Construction Summer 2023 Fall/Winter 2023 Spring 2024 Fall 2024

The meeting was opened up to the participants to ask questions. Rather than try to capture each individual speaker, these minutes will give a synapsis of the points made.

- Question was asked to review on street parking status on these streets. The intention for the parking on these streets is to maintain the existing parking regulations. If there is a desire to change parking regulations, please inform the project manager. The City can then coordinate with the Traffic Control Board. Send an email or call the project manager if there are any additional requests or information on parking.
- Question was asked about adding any storm sewer in the street (referenced the underdrain installation). No, the underdrain will be installed to drain any groundwater that might be collecting in the pavement. The underdrain will run along the edge of the curb on the street. The City showed and discussed a profile of the road to show the underdrain running in front on the curb along the road to collect groundwater that possibly seep up and drain to the catch basin. Underdrain is intended to get rid of the collecting water to help assist with the longevity of the road. The project will not be replacing manholes or sewer mains. The project will adjust and reframe the catch basins and manhole covers.
- Questions was asked if manholes would be replaced. The project at minimum will remove and reset catch basins and reframe manhole covers. The project manager will coordinate with Monroe County Pure Waters on possible relocations of catch basins.
- Questions was asked if fire hydrants on Hoeltzer Street would be relocated. On Hoeltzer Street, two hydrants need relocating due to widen the road and shifting the road south. The existing curbing will be shifting approximately twelve inches. Street Design is in coordination with City Water Bureau to develop a plan to relocate the two hydrants.
- Question was asked about the status on the tree lawn on Hoeltzer Street. The existing tree lawn will be removed and replaced with proposed sidewalk.
- Question was asked about the proposed sidewalk width on Hoeltzer Street. The curb will be shifting south. The south side sidewalk are proposed at four feet wide and the north side sidewalk is proposed at six feet wide. All proposed sidewalks on the north and south side are attached to the curb. The City's standard for attached curb and sidewalk is seven feet this project

is proposing sub-standards attached curb and sidewalk widths. Due to the ROW constraints of the existing utility poles and pavement width, the slight shift away from the utility pole line is required which in result impacts the hydrant locations. The project manager will work with the City Water Bureau's plans for the hydrant relocations.

- Question was asked if there is any way to propose a five feet sidewalk on the north and south side of Hoeltzer Street and can you make it even somehow? The proposed four feet of sidewalk is ADA compliant. The right of way is restricting. The ROW on Hoeltzer Street is 32' feet wide, and limits the proposed features. The major conflict is the utility poles on the north and hydrants on the south. If five feet proposed sidewalk was installed on the south side, the existing utility poles will impede on the sidewalk, which prevents the sidewalk from being ADA compliant. It was confirmed that the existing sidewalks throughout the project are generally 4 feet wide.
- Concern was raised that narrowing O'Brien Street at Joseph Ave is hazardous. Very inefficient and creates a bottleneck. The City stated O'Brien Street will be widened but taper down to the existing width near Joseph Ave as it currently stands. The City follows Manual on Uniform Traffic Control Devices (MUTCD) for all design standards and taper lengths. The intended purpose of ending the project limits short of Joseph Ave was to avoid issues with the buildings being tight to the ROW at the corner and the proposed upgrades to the curb ramps on Joseph Avenue creates further conflicts. A future Joseph Ave project can investigate further the potential of widening at the intersection.
 - Comment was made about Sniderman Hardware vehicles park close to the corner of O'Brien Street which makes it difficult and tight for drivers to make the turn onto O'Brien Street from Joseph Avenue. The City will look closer at the layout though the bigger issue is parking enforcement. The City will review the parking signage at the corner.
 - Comment was made about widening the road is not the major concern. The major problem is the parked vehicles from Sniderman Hardware. RPD is not involved with parking enforcement. Call 311 to report parking enforcement issues.
- Comment was made about impact and vibrations from construction. Question was asked if there are specifications or notes that can be added to the construction documents to prevent damage from impact and vibrations. The resident noted that the contractors for the Pueblo Nuevo Development project used their backhoe excavator buckets to smash the pavement in order to dig for utility connections. This caused the vibrations to his home and cracked the plaster on the interior walls. Pavement was not sawcut as should be for making utility cuts. City DES Permit Office is who monitors conditions in the field and should have been contacted by calling 311 for all issues with construction work. For the Pueblo Nuevo Group project, there will be a Construction Project Manager overseeing the work and full time construction inspectors to verify the work is being completed to specifications. Their contact information will be shared with the public prior to start of construction.
- Comment was made about Sullivan St is the only one way from N Clinton Ave to Joseph Avenue. Question to follow was with all the proposed features, is there a possibility to install speed humps? The request of speed humps was also brought to the City's attention at a Stakeholder's meeting by several people including Ibero (Pueblo Nuevo Development) and RPD in order to slow down traffic.
- Several years ago, a Sullivan St resident did send in a letter and someone did approach the same resident to notify him that the installation of speed humps is not warranted by the speed studies that were completed and will not be installed. The Sullivan St resident has lost two vehicles due to the speeding on Sullivan Street. There have been several fatal accidents. The City asked the Sullivan St resident to send the project manager an email to follow up on the speed hump inquiry. The City will look into the crash reports and discuss with the City Engineer.
- Commend was made that in the late 90s, there was a neighborhood association meeting. One of the concerns mention was speeding, and the association asked for speed humps. Question was asked if there is a law enforcement mechanism to enforce speed issues.

- Question was asked about if the sequence of the work will impact tree plantings. Can trees be installed before the construction work or will the planting be done after construction. Once sidewalk and curb are installed, the contractor will install the proposed plantings and then final topsoil will be placed; this is keeping in mind that tree plantings are usually done during certain times of the year.
- Question was asked about why there are proposed curb ramps the end of O'Brien Street. If someone in a wheelchair finds themselves at the end of the street and needs to cross the street, the City needs to provide access to the other side of the street. This falls in line with the City's Complete Streets Policy.
 - Follow-up comment was made about people parking illegally at the end of O'Brien St; the project can make it appealing and accessible but the concern is it will be more appealing for people to hang out and party. The vegetation at the end of O'Brien is very poorly maintained. Vacant lots are ruined with parked vehicles parking illegally. The wooden bollards that the City installed were removed and people continue to park. The City acknowledges the concern and will be installing high curb where cutthrough issues occur and there are plans to address the vegetation overgrowth.

There were no further recordable questions or comments. The meeting was adjourned. The above represents my understanding of the topics discussed at this meeting.

Respectfully submitted,

alinon fabor

Allison G. Faber Engineer II/Street Design

Attachments: Meeting Agenda Sign-in sheets of attendees

AGF:LR:agf

xc: file

g:\proj\std\pueblo nuevo group\mtgs\public\1 - public informational mtg no.1 (6-8-23)\2 - working files\4 - pim minutes\pueblo nuevo mtg mintues_06202023draft.docx Sign In Sheet



Pueblo Nuevo Group Street Rehabilitation Project

City of Rochester Project ID# 22121

Name	Address	E-Mail	Phone Number
Ellipmic Wurlin	454 CUFFORD AVE RUCHESTRE KY 14021	linarimolecratecelegnant. 013	The 467. CANEX 823
AniDizew CERELSKY	25 HOFLITLER ST.	acearch 2000 act. com	585-5746-4263
Gilard Apente	123500-201154	geporte electrono acomentary 555 the 7-6233	555 the 7-6233
I da Perez	123 Serantom St	ida. perezoiad.org	286-0764
MR & TMRS	45 Sullivan St.	aRindaLozada Ovala.	509-1098 369-10953
		1 con	
			-

Pueblo Nuevo Group Street Rehabilitation Project Public Informational Meeting Parish Hall, St. Michael's Church, 869 N. Clinton Ave, Rochester 14605

Thursday, June 8, 2023

Report Ger 7/19/2023 14:44	44					
Topic Webinar ID	Actual Start Time	Actual Durat	Actual Duration (minutes)	Jnique Viewers	Unique Viewers Total Users Max Concu Enable Registration	u Enable Registration
Pueblo Nuc 833 6000 5858	6/8/2023 17:19			4	9	4 No
Host Details						
Attended User Name (Original Name)	Email	Join Time	_	Leave Time	Time in Ses Is Guest	Time in Ses Is Guest Country/Region Name
Faber# Allison G.	allison.faber@cityofrochester.gov		6/8/2023 17:19	6/8/2023 17:19 6/8/2023 19:01	103 No	United States
Panelist Details						
Attended User Name (Original Name)	Email	Join Time		Leave Time	Time in Ses Is Guest	Country/Region Name
Attendee Details						
Attended User Name (Original Name)	Email	Join Time	-	Leave Time	Time in Ses Is Guest	Country/Region Name
Clements Donna	donna.clements@cityofrochester.gov		6/8/2023 17:38	6/8/2023 18:48	71 No	United States
Ruben			6/8/2023 17:32	6/8/2023 17:59	28 Yes	United States
McMahon# John H.	john.mcmahon@cityofrochester.gov		6/8/2023 17:27	6/8/2023 17:29	3 No	United States
McMahon# John H.	john.mcmahon@cityofrochester.gov		6/8/2023 17:29	6/8/2023 18:00	31 No	United States
Roberto Burgos	Burgosr359@gmail.com		6/8/2023 17:31	6/8/2023 18:34	64 Yes	United States

INTRODUCTORY NO.

375

Ordinance No.

Authorizing the alteration of pavement widths for the Pueblo Nuevo Group Street Rehabilitation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following pavement width changes to be implemented as part of the Pueblo Nuevo Group Street Rehabilitation Project:

A. On O'Brien Street:

1. An increase of 4 feet, from approximately 18 feet to 22 feet, beginning at the west terminus of O'Brien Street and continuing 530 feet eastward; and

2. A variable tapered increase of 4 feet, from approximately 18 to 22 feet, beginning 530 feet east of the western terminus of O'Brien Street and continuing 80 feet eastward.

B. On Hoeltzer Street:

1. A tapered increase of 0.5 feet, from approximately 19.5 to 20 feet, beginning approximately 61 feet east of North Clinton Avenue and continuing approximately 28 feet eastward;

2. An increase of 0.5 feet, from approximately 19.5 to 20 feet, beginning approximately 89 feet east of North Clinton Avenue and continuing eastward to approximately 46 feet west of Joseph Avenue; and

3. A tapered increase of 0.5 feet, from approximately 19.5 to 20 feet, beginning approximately 46 feet west of Joseph Avenue and continuing 31 feet eastward.

The pavement width changes authorized herein shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov PARKS & PUBLIC WORKS INTRODUCTORY NO.

376

Malik D. Evans Mayor

September 26, 2023

DES 02

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TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - New York Power Authority -Energy Efficiency Services Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing an agreement with the New York Power Authority (NYPA) for participation in the Energy Efficiency Services Program (EESP).

NYPA EESP is intended to assist governmental entities in the design, purchasing, installation and financing of projects that will reduce energy consumption and costs. Energy efficiency projects completed under the program can include any combination of the following services: project financing, facility energy audits and/or feasibility study reports, project design, construction management services, and equipment procurement and installation.

Article 5, Title 1 of the Public Authorities Law gives NYPA the authority to finance and design, develop, construct, implement, provide and administer energy-related projects, programs and services for any public entity within the state. Any public entity is authorized to enter into an energy services agreement with NYPA for energy-related projects, programs and services.

The City previously authorized an agreement with NYPA for the EESP under Ordinance 2015-398. It is anticipated that the projects implemented under the proposed EESP agreement with NYPA will be funded from the annual budgets of the departments using the services, from capital funds appropriated for specific energy efficiency projects, or from grant funding awarded to the City for energy efficiency improvement projects.

Implementation of projects under the NYPA EESP will help the City advance the goals and initiatives outlined in the Climate Action Plan (CAP). The NYPA EESP will allow the City to complete energy efficient improvement projects consistent with the CAP in a timely and cost-effective manner.

Respectfully submitted,

Malik D. Evans Mayor

INTRODUCTORY NO.

376

Ordinance No.

Authorizing an agreement with New York Power Authority for the Energy Efficiency Services Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York Power Authority (NYPA) to allow the City to participate in NYPA's Energy Efficiency Services Program in order to obtain assistance with the design, installation, purchase and funding of projects that will reduce the City's energy consumption and costs.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



PARKS & PUBLIC WORKS INTRODUCTORY NO.

Malik D. Evans Mayor

377

DES 03

September 26, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Arcadis of New York, Inc. – Cobbs Hill Reservoir Dam Assessment

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for a professional services agreement with Arcadis of New York, Inc. (John M. McCarthy, C.E.O., 100 Chestnut Street, Suite 1020, Rochester, New York) for engineering services for the Cobbs Hill Reservoir Dam Assessment. The cost of the agreement will be financed from 2020-21 Cash Capital.

Arcadis of New York, Inc. was selected for engineering assessment services through a request for proposal process, which is described in the attached summary.

The New York State Department of Environmental Conservation (DEC) has revised Part 6 CRR-NY 673 of the Dam Safety Regulations. These revised regulations require a full review and update to the previously submitted engineering assessment report (dated 2014) of our Large Class C, High Hazard Dams to be completed and submitted every 10 years. This engineering assessment review and update will include a complete safety inspection and an engineering review and analysis of the dam, including its function, structural stability and spillway capacity.

The term of the agreement shall extend for six (6) months after the City's submission of the engineering assessment report to the DEC.

Respectfully submitted,

Malik D. Evans Mayor

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Vendor / Consultant Selection Process Summary

Department: DES / Water Bureau

Project / Service Title: Engineering Assessment Cobbs Hill Reservoir Dams

Consultant Selected: ARCADIS

Method of selection: <u>X</u> Request for Proposal [Complete 1-7]

- ____ Request for Qualifications [Complete 1-7]
- From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]
- 1. Date RFP / RFQ issued (and posted on City web site): June 27, 2023

2. The RFP / RFQ was also sent directly to: ARCADIS, Colliers (Formerly Bergmann), Costich, CPL, EDR, Erdman Anthony, Fisher Associates, Hazen & Sawyer, Jacobs, LaBella Associates, Larsen Engineers, Lu Engineering, Marques & Associates, Meagher Engineering, MRB, Passero Associates, Pathfinder Engineering, Pinewood Engineering, Popli Architecture & Engineering, Prudent Engineering, Ramboll, Ravi Engineering & Land Surveying, Razak Associates, Stantec, TYLIN, and Vanguard Engineering.

3. Proposals were received from

FIRM	City/ST
Colliers	Rochester 14604
ARCADIS	Rochester 14604
LaBella Associates	Rochester 14614

4. Evaluation criteria

Criteria Wei	ghting Points possible	Points received by FIRM (ARCADIS)
Firm Qualifications	20	17.5
Technical Proposal	40	31.8
Project Team Qualifications	40	34
SUBTOT	AL TT	83.3
Bonus Points		
City business: 10% of total	.10 x 100	10
Prime is an MWBE: 10% of total	.10 x 100	0
Prime uses 10% - 20% MWBE su	bs .05 x 100	5
Prime uses 20%+ MWBE subs	.10 x 100	0
Workforce goals for M & W met	. <u>10 x 100</u>	10
BONUS POINTS SUBTO	TAL BP	25

TOTAL POINTS RECEIVED by the Firm: TT + BP = <u>108.3</u>

5. Review team included staff from: DES / Water Bureau – 4 Participants (3 from Engineering and 1 from Uplands)

6. Additional considerations/explanations:

ARCADIS was selected through a Request for Proposal (RFP) process, which is described below.

The City RFP process was followed during the creation and evaluation of this RFP. The RFP and evaluation criteria worksheet were developed with contribution opportunities for all the evaluators. The M/WBE directory was queried for "Engineering" services. All vendors with this description of service were mailed or emailed the RFP and the draft Professional Services Agreement (PSA) contract. The RFP was mailed on June 27, 2023 to vendors and posted on the City's website on June 27, 2023. All proposals must have been received by Friday, August 4, 2023 by 4:00 pm. Selection committee gathered for discussion of vendors and evaluations on August 16, 2023. Results were compiled and vendor was chosen on August 18, 2023.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *S.M.D. for S.J.S* Date: 9/5/2023

Form date 1/4/19

DES #3

INTRODUCTORY NO.

377

Ordinance No.

Authorizing an agreement for a Cobbs Hill Reservoir Dam Assessment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Arcadis of New York, Inc. to provide engineering services for the Cobbs Hill Reservoir Dam Assessment. The maximum compensation for the agreement shall be \$50,000, which shall be funded from 2020-21 Cash Capital. The term of the agreement shall extend to six months following the City's submission of the engineering assessment report to the New York State Department of Environmental Conservation.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



Rochester, New York 14614-1290 www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO. 378, 379

Malik D. Evans Mayor

September 26, 2023

DES 09

TO THE COUNCIL

Ladies and Gentlemen:

Re: Authorization - New York State Department of Transportation Utility Work Agreement Resolution

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the New York State (NYS) Department of Transportation (DOT) to include water valve box adjustment as part of their project for Route 104 Pavement Resurfacing and Signal Replacements from Lake Ave to Culver Rd, Monroe County. This legislation will:

- 1. Authorize the Mayor to sign all documentation that may be necessary as a result of this project as it relates to the water system improvements.
- 2. Approve a resolution, in a form that is required by NYS DOT that will grant NYS DOT the authority to adjust elevations of approximately one (1) water valve box elevation that is located within the project area. In addition, the City agrees to maintain the water facilities that are adjusted or replaced as part of this project.

There is no cost to the City for this work.

Respectfully submitted,

Malik D. Evans Mayor

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INTRODUCTORY NO.

DES #9a

378

Ordinance No.

Authorizing an agreement with the New York State Department of Transportation for water main valve box adjustment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation (NYSDOT) to incorporate water valve box adjustment into NYSDOT's Route 104 Pavement Resurfacing and Signal Replacements from Lake Avenue to Culver Road, Monroe County (Project).

Section 2. The Mayor is hereby authorized to execute such other documents as may be necessary to effectuate the agreement authorized herein and the City agrees to maintain the water facilities that are adjusted or replaced under the agreement.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

INTRODUCTORY NO.

379

Resolution No.

Resolution granting to the State of New York authority to perform the adjustment for the owner and agreeing to maintain facilities adjusted via a State-let contract

WHEREAS, the New York State Department of Transportation proposes the construction, reconstruction, or improvement of Route 104 from Lake Avenue to Culver Road, City of Rochester, Monroe County, P.I.N. 4104.90;

WHEREAS, the State will include as part of the construction, reconstruction, or improvement of the above mentioned project the adjust elevations of approximately one (1) water valve box elevation, pursuant to Section 10, Subdivision 24, of the State Highway Law, as shown on the contract plans and Utility Special Note relating to the project and meeting the requirements of the owner;

WHEREAS, the service life of the relocated and/or replaced utilities has not been extended; and

WHEREAS, the State will provide for the reconstruction of the above mentioned work, as shown on the contract plans and Utility Special Notes, relating to the above mentioned project.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester approves of the above mentioned work performed on the project and shown on the contract plans relating to the project and the City of Rochester will maintain or cause to be maintained the adjusted facilities performed as above stated and as shown on the contract plans.

Section 2. The Mayor has the authority to sign, with the concurrence of the Rochester City Council, any and all documentation that may become necessary as a result of this project as it relates to the City of Rochester.

Section 3. The City of Rochester is hereby directed to transmit five (5) certified copies of the foregoing resolution to the New York State Department of Transportation.

Section 4. This resolution shall take effect immediately.

City of Rochester

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov Malik D. Evans Mayor

PUBLIC SAFETY COMMITTEE INTRODUCTORY NO. 386

September 26, 2023

FIRE10

TO THE COUNCIL

Ladies and Gentlemen:

Re: Hazard Mitigation Plan, 2023 City of Rochester Update

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation adopting the Monroe County Hazard Mitigation Plan, 2023 Update. The plan is required to be in place by all communities in order to be eligible for federal funds for hazard prevention. The plan was developed and initially adopted in 2004 through collaborative efforts from the City of Rochester, County of Monroe, 19 towns and ten villages within the County, their authorities, the Cornell Cooperative Extension, the American Red Cross and Rochester Gas and Electric. City Council approval and adoption is required by the Federal Emergency Management Agency. The plan is annexed to the City of Rochester Comprehensive Emergency Management Plan.

The Disaster Mitigation Act of 2000 established a requirement that all local governments have an All-Hazard Mitigation Plan to be eligible to receive Hazard Mitigation Grant Program Funding. The first plan was adopted on November 1, 2005. The plan must be reviewed and updated every five (5) years by Monroe County and all 30 participating jurisdictions who have agreed that a single, comprehensive, all-inclusive plan would best serve our communities.

The plan is designed to reduce or eliminate losses from natural, human or technological hazards. This is done through a comprehensive hazard and risk assessment process based on possibility, probability and actual experience.

The requirement for a public review was satisfied for all involved municipalities by two video conferencing meetings hosted by Monroe County Office of Emergency Management on October 6th, 2022. A copy of the plan is available for review in the Office of the City Clerk.

Respectfully submitted,

Malik D. Evans Mayor



9.24 City of Rochester

This section presents the jurisdictional annex for the City of Rochester that provides resources and information to assist public and private sectors to reduce losses from future hazard events. This annex is not guidance of what to do when a disaster occurs. Rather, this annex concentrates on actions to reduce or eliminate damage to property and people that can be implemented prior to a disaster. Information presented includes a general overview of the municipality, who in the City participated in the planning process, an assessment of the City of Rochester's risk and vulnerability, the different capabilities used in the City, and an action plan that will be implemented to achieve a more resilient community.

9.24.1 Hazard Mitigation Planning Team

The City of Rochester identified the hazard mitigation plan primary and alternate points of contact and developed this plan over the course of several months with input from many City departments, including the Fire Department, Permit Office, and the Bureau of Buildings and Zoning. The Rochester Fire Department represented the community on the Monroe County Hazard Mitigation Plan Planning Partnership and supported the local planning process requirements by securing input from persons with specific knowledge to enhance the plan. All departments were asked to contribute to the annex development through reviewing and contributing to the capability assessment, reporting on the status of previously identified actions, and participating in action identification and prioritization.

The following table summarizes municipal officials that participated in the development of the annex and in what capacity. Additional documentation on the municipality's planning process through Planning Partnership meetings is included in Volume 1, Section 3 (Planning Process) and Appendix C (Meeting Documentation).

Primary Point of Contact	Alternate Point of Contact
Name/Title: Mark Hudson, Deputy Chief of Training Address: 1190 Scottsville Road, Ste. 214, Rochester NY 14624 Phone Number: (585)-753-3730 Email: mark.hudson@cityofrochester.gov Alternate Point of Contact	Name/Title: Captain Jamie Renner, Rochester Fire Department, Special Operations Unit Address: 1190 Scottsville Road, Ste. 214, Rochester NY 14624 Phone Number: (585) 753-3743 Email: Jamie Renner@cityofrochester.gov NFIP Floodplain Administrator
Name/Title: Dan Arena, Code Compliance Coordinator, NBD Address: 30 Church Street Rochester, NY 14614-1290 Phone Number: 585-428-7122 Email: Daniel. Arena@CityofRochester.Goy Additional Contributors	Name/Title: Suzanne McSain, Permit Office Manager Address: 30 Church Street Rochester, NY 14614-1290Phone Number: (585) 428-7291 Email: <u>Suzanne.mcsain@cityofrochester.gov</u>
Name/Title: Captain Jamie Renner, Rochester Fire Departm Method of Participation: Provided data and information Name/Title: Casmic J. Reid, Plans Examiner, Bureau of Bu Method of Participation: Provided data and information, co Name/Title: Karen St. Aubin, Bureau of Operations	ildings and Zoning
Method of Participation: Contributed to mitigation strategy	

Table 9.24-1. Hazard Mitigation Planning Team

9.24.2 Municipal Profile

The City of Rochester is north of the center of Monroe County, about 65 miles east-northeast of Buffalo and about 75 miles west of Syracuse. The City sits on Lake Ontario's southern shore, and is bisected by the Genesee River, which is the most significant local waterway along with Allen Creek, West Branch Red Creek, Irondequoit Bay, and Lake Ontario.



Rochester became the county seat of Monroe County in 1821, 2 years before the Erie Canal aqueduct over the Genesee River was completed in the City's downtown, and the Erie Canal east to the Hudson River was opened. According to the 2010 U.S. Census, the City encompasses 35.8 square miles of land and 1.3 square miles of water.

Rochester has a number of neighborhoods and recognized communities with various neighborhood associations. Neighborhoods within the City include the following:

- 19th Ward
- 14621 Community
- Beechwood
- Browncroft
- Cascade District
- Cobbs Hill
- Charlotte
- Corn Hill
- Dewey
- Dutchtown
- Edgerton
- Ellwanger-Barry

- German Village
- Grove Place
- High Falls District
- Highland Park
- Dutchtown Maplewood (10th Ward)
- Marketview Heights
- Mt. Read
- North Winton Village
- Neighborhood of the
 - Arts (NOTA)

- Otis-Lyell
- Park Avenue
- Plymouth-Exchange
- Southwest
- East End
- South Wedge
- Swillburg
- Susan B. Anthony
- University-Atlantic
- Upper Monroe

The City of Rochester is home to numerous cultural, academic, and religious institutions. The City is served by a robust transportation system, including numerous regional and interstate highways, freight and passenger railroads, and the Greater Rochester International Airport. The Port of Rochester on Lake Ontario offers marine freight service and is connected to the Atlantic Ocean via the Saint Lawrence Seaway.

According to the U.S. Census, the 2020 population for the City of Rochester was 211,328, a 0.4 percent increase from the 2010 Census (210,565). Data from the 2020 American Community Survey 5-year Estimates indicate that 6.2 percent of the population is 5 years of age or younger, 11.3 percent is 65 years of age or older, 17.9 percent have disabilities, and 28.4 percent are below the poverty threshold. 2.7 percent of households are non-English speaking. Communities must deploy a support system that enables all populations to safely reach shelters or to quickly evacuate a hazard area.

9.24.3 Jurisdictional Capability Assessment and Integration

The City of Rochester performed an inventory and analysis of existing capabilities, plans, programs, and policies that enhance its ability to implement mitigation strategies. Volume 1, Section 6 (Capability Assessment) describes the components included in the capability assessment and their significance for hazard mitigation planning. The jurisdictional assessment includes the following analyses:

- An assessment of legal and regulatory capabilities.
- Development and permitting capabilities.
- An assessment of administrative and technical capabilities.
- An assessment of fiscal capabilities.
- An assessment of education and outreach capabilities.
- Classification under various community mitigation programs.
- The community's adaptive capacity to withstand hazard events.





For a community to succeed in reducing long-term risk, hazard mitigation must be integrated into the day-today local government operations. As part of the hazard mitigation analysis, planning/policy documents were reviewed, and each jurisdiction was surveyed to obtain a better understanding of their progress toward plan integration. The updated mitigation strategy provided an opportunity for the City of Rochester to identify opportunities for integration of mitigation concepts that can be incorporated into municipal procedures.

Planning, Legal, and Regulatory Capability and Integration

The table below summarizes the regulatory tools that are available to the City of Rochester. The comment field provides information as to how the capability integrates hazard mitigation and risk reduction.

	Jurisdiction has this? (Yes/No)		Citation and Date (code chapter or name of plan, date of enactment or plan adoption)	Authority (local, county, state, federal)	Individual / Department / Agency Responsible
Codes, Ordinances, & Regulations		1		I MAN LOW	
Building Code	Yes	Chapter	39 Building Code	State and Local	Bureau of Buildings and Zoning
How does this reduce risk? Building codes are strictly enforced to pr with New York State Uniform Fire Preve (the Energy Code).					ents. The City complies
Zoning/Land Use Code	Yes	Chapter	120 Zoning	Local	Planning Commission
This chapter establishes and implements is and other dangers may be secured; that congestion in the public streets may be le or runoff of stormwater may be lessened preserved; and that the public health, safe The City of Rochester's zoning code incl citywide and neighborhood-specific design	the taxable v ssened or avoi or avoided; th ety, comfort, n udes districts a	alue of land a ided; that the h at sites, areas norals and wel and standards	nd buildings throughout the azards to persons and damag and structures of historical, a fare may otherwise be prom- pertaining to mitigation of ha	e City may be conserved to property resulting architectural and aesth- oted.	ved and enhanced; that from the accumulation etic importance may be
Subdivision Ordinance	Yes	Chapter Regulati	128 Land Subdivision	Local	Planning Commission
How does this reduce risk? The City's Planning Commission is tas regulations and standards to guide land so general welfare of the City. They shall be of land and adequate provision for circula to health or peril from fire, flood or other amenities.	ubdivision wit e administered tion, utilities a menace and th	hin the City of to ensure the and services ar nat provision is	f Rochester in order to prom orderly growth and develop a to ensure that land utilized a made for adequate light and	ote the public health, s ment, conservation, pr for building purposes air, fire protection, rea	afety, convenience and otection and proper use shall be without danger creation areas and other
Site Plan Ordinance	Yes		112 Waterfront ney Review Ordinance	Local and County	Site Plan Review Committee
How does this reduce risk? Site Plan Review assesses a projects elem project recommendations. The Manager of regularly relies on the recommendations. No public hearing is required for approva Larger or more complex proposals which Committee (PRC), consisting of urban de Final Site Plan Approval establishes that steps for completing the Building Permit Stormwater Management Ordinance	of Zoning, or the of the Site Place of the Site Place of the Site Place of the Site Place of the sign specialise of the project of the project of the site of the	their designee, n Review Con more "Major S ts and City sta proposal com wings are ofter	is authorized under the City nmittee, which consists of pr lite Plan Review" triggers are ff. plies with all Zoning require:	Code to approve all si ofessional staff from v e referred to the City's ments, any conditions	ite plans. The Manager various City agencies. Project Review

Table 9.24-2. Planning, Legal, and Regulatory Capability and Integration



	Jurisdict this? (Ye		Citation and Date (code chapter or name of plan, date of enactment or plan adoption)	Authority (local, county, state, federal)	Individual / Department / Agency Responsible
How does this reduce risk?					
The purpose of this Part is to safeguard puguiding, regulating, and controlling the debreaks the topsoil or results in the movem following objectives: (1) Require land disturbance as Environmental Conservation S as amended or revised; (2) Meet the requirements of n separate stormwater sewer systems) (3) Minimize increases in storm stream temperature, and stream (4) Minimize increases in pollulocal water quality; (5) Minimize the total annual we to the maximum extent practice (6) Reduce stormwater runoff:	esign, construction ent of earth on 1 ctivities to confe- itate Pollutant D ninimum measure tems (MS4s), Pe- nwater runoff fr n bank erosion a ution caused by volume of storm able; and rates and volume	on, use, and and in the C orm to the su- ischarge Eli res 4 and 5 c ermit No. Gl om land dis nd maintain stormwater water runoff es, soil erosi	maintenance of any develo- bity of Rochester. It seeks to abstantive requirements of t mination System (SPDES) of the SPDES general permit P-02-02 or as amended or re- trurbance activities in order the integrity of stream char runoff from land disturbance f which flows from any spec- tion and nonpoint source pol	pment or other activity meet those purposes he New York State De general permit for con t for stormwater disch evised; to reduce flooding, sil- mels; e activities which wou cific site during and fo lution, wherever possi	y which disturbs or by achieving the epartment of struction activities or arges from municipal tation, increases in ald otherwise degrade ollowing development ible, through
public safety.	1.00			1	_
Post-Disaster Recovery/ Reconstruction Ordinance	No	-		*	1.20
How does this reduce risk?	-				
	1.84		0 10 1 1		1.1.2.2.2
Real Estate Disclosure	Yes		Condition Disclosure Act, - Article 14 §460-467	State	NYS Department of State, Real Estate Agent
and deliver it to the buyer before the buyer statement and instead pay the credit. Growth Management	Yes	N.	30 Comprehensive Plan	e sellers in New York	Planning Commission
How does this reduce risk? The Comprehensive Plan, or any part then and developing character of various areas development of the City; the means to be of will be in the best interest of the City; and development. The Comprehensive Plan sh but, except as otherwise provided in this ci- Environmental Protection Ordinance	of the City; the employed to pro the actions and all serve as a gu	proper object tect existing programs to ide and reso odes and or	tives, standards and direction character or development at be undertaken by the City purce for City officials and a	on for the future maint and to encourage futur with respect to its futu- gencies in the perform	tenance, growth and re development that ure maintenance and nance of their duties
					Commission
How does this reduce risk? The basic purpose of this chapter is to inco- government at the earliest possible time. It awareness that they are stewards of the air use and enjoyment of this and all future ge chapter shall be made by any unit of City of Flood Damage Prevention Ordinance	t is the intent of , water, land and enerations. No de	this chapter l living reso ecision to ca l there has b	that all agencies of City go urces and that they have an urry out, approve or fund an open full compliance with all 6 Flood Damage	vernment conduct the obligation to protect t y action subject to rev	r affairs with an he environment for th iew pursuant to this
How does this reduce risk? It is the purpose of this chapter to promote	the public healt designed to:	th, safety, ar	d general welfare and to m	inimize public and pri	





		ction has Yes/No)	Citation and Date (code chapter or name of plan, date of enactment or plan adoption)	Authority (local, county, state, federal)	Individual / Department / Agency Responsible
modation of floodwaters ntrol filling, grading, dre gulate the construction o ands; and alify for and maintain pa	; edging and oth f flood barrie articipation in	her developme rs which will u the National F	nnels, and natural protecti nt which may increase eros mnaturally divert floodwat flood Insurance Program. the base flood elevation.	ve barriers which are i sion or flood damages;	nvolved in the
ion	No		ne base flood elevation.	4	-
uce risk?					-
agement Ordinance uce risk?	Yes	Governm Safety; C	Continuity of ent; Chapter 19 Public hapter 93 Public cies, Restricted Conduct f	Local	Police and Fire Departments
shes agreements for fire shes emergency powers Ordinance			ne City and the sections of f a public emergency,	the Police department	
uce risk?	-				
	Yes	Chapter 4 Areas	3A Coastal High Hazard	Local	Coastal Erosion Hazard Board of Review
blish standards and proc ext natural protective fea ulate in coastal areas sul damage or destruction of a of coastal storms to em- event damage to natural rict public investment in hazard areas. ulate the construction of ction of erosion protection tion to man-made prope	edures for mi- tures and oth oject to coasta to man-made r placement of sure that these protective fe a services, fac erosion prote on structures	inimizing and j er natural resou- el flooding and property, natur- of structures in e structures are atures and othe- cilities or activi- action structure is justified, the	erosion, land use and dever ral protective features or of order to place them a safe not prematurely destroyed	etures from coastal floo elopment activities so a ther natural resources a distance from areas of l or damaged due to in courage new permanen o serious erosion, to as fon will minimize or pr	oding and erosion and as to minimize or and to protect human f active erosion and the approper siting, as well at development in soure that when the revent damage or
nts	1	1202		printers to the	
lan	Yes	Rocheste 2019	er 2034 Moving Forward,	Local	City Council
using and transportation	to economic ; ision and set o rried through th	growth and his of Guiding Prin out:	nunity leading up to our 20 toric preservation. Each to nciples. Overall, the Plan p mprovements Plan	pic includes Goals and	Strategies that are
	21724		mprovements Plan	100	Local

Tt



(unar Jurisdiction has en this? (Yes/No)		Citation and Date (code chapter or name of plan, date of enactment or plan adoption)	Authority (local, county, state, federal)	Individual / Department / Agency Responsible	
Disaster Debris Management Plan	No	-		-	-
How does this reduce risk?					
Floodplain Management or Watershed Plan	No			-	-
How does this reduce risk?	1.1				
Stormwater Management Plan	No				
How does this reduce risk?	110				
	1.55				
Open Space Plan How does this reduce risk?	No			+	
now abes into reduce risk?					
Urban Water Management Plan	No	-		-	-
How does this reduce risk?					
Habitat Conservation Plan	No	-			
How does this reduce risk?	110			-	
	-				
Economic Development Plan	No	-		-	
How does this reduce risk?					
Shoreline Management Plan	Yes	Article 34, Environmental Conservation Law, Coastal Erosion Hazard Areas 6 NYCRR Part 505, Coastal Erosion Management Regulations; Local Waterfront Revitalization Program, 2015		State, Local	Administration
This LWRP is an update to the City of Ro	chester's ong		om 1990. The plan reference	es the Port of Rocheste	er and Genesee River
 Harbor Management Plan and considers in azard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bes 2. Wave Surge Mitigation Proj 3. Site Remediation along Rive 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Reso 	t an appendix of local water and the Erie ach Water Qu ject (Phase 2) er Gorge e Improvemen	to the plan. A ways on City 1 Canal waterfro ality ts	s with the Harbor Manageme esidents. The major areas of	ent Plan, the LWRP co focus for the program	onsiders potential are the Lake Ontario
Harbor Management Plan and considers in hazard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bes 2. Wave Surge Mitigation Proj 3. Site Remediation along Rive 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Resc Community Wildfire Protection Plan	t an appendix of local water and the Eric (ach Water Qu ject (Phase 2) er Gorge e Improvemen	to the plan. A ways on City 1 Canal waterfro ality ts	s with the Harbor Manageme esidents. The major areas of	ent Plan, the LWRP co focus for the program	onsiders potential are the Lake Ontario
Harbor Management Plan and considers in hazard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bes 2. Wave Surge Mitigation Proj 3. Site Remediation along Rive 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Resc Community Wildfire Protection Plan	t an appendix of local water and the Erie ach Water Qu ject (Phase 2) er Gorge e Improvemen	to the plan. A ways on City 1 Canal waterfro ality ts	s with the Harbor Manageme esidents. The major areas of	ent Plan, the LWRP co focus for the program	onsiders potential are the Lake Ontario
Harbor Management Plan and considers in hazard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bes 2. Wave Surge Mitigation Proj 3. Site Remediation along Rive 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Reso Community Wildfire Protection Plan How does this reduce risk?	t an appendix of local water and the Erie ach Water Qu ject (Phase 2) er Gorge e Improvemen	to the plan. A ways on City 1 Canal waterfro ality ts	s with the Harbor Manageme esidents. The major areas of	ent Plan, the LWRP co focus for the program	onsiders potential are the Lake Ontario
Harbor Management Plan and considers in hazard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bes 2. Wave Surge Mitigation Proj 3. Site Remediation along Rive 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Resc Community Wildfire Protection Plan How does this reduce risk?	t an appendix of local water and the Erie (ach Water Qu ject (Phase 2) er Gorge e Improvemen purce Planning No	to the plan. A ways on City 1 Canal waterfro ality ts	s with the Harbor Manageme esidents. The major areas of	ent Plan, the LWRP co focus for the program	onsiders potential are the Lake Ontario
Harbor Management Plan and considers in hazard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bes 2. Wave Surge Mitigation Proj 3. Site Remediation along Riv 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Resc Community Wildfire Protection Plan How does this reduce risk? Community Forest Management Plan How does this reduce risk?	t an appendix of local water and the Erie (ach Water Qu ject (Phase 2) er Gorge e Improvemen purce Planning No	to the plan. A ways on City 1 Canal waterfro ality ts g and Projects.	s with the Harbor Manageme esidents. The major areas of	ent Plan, the LWRP co focus for the program	onsiders potential are the Lake Ontario
Harbor Management Plan and considers in hazard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bet 2. Wave Surge Mitigation Proj 3. Site Remediation along Riv 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Resc Community Wildfire Protection Plan How does this reduce risk? Community Forest Management Plan How does this reduce risk?	t an appendix of local water and the Erie d ach Water Qu ject (Phase 2) er Gorge E Improvemen No No Yes	to the plan. A ways on City 1 Canal waterfro ality ts and Projects. - Rochest 2018 Th Corrido	s with the Harbor Manageme esidents. The major areas of ont. Relevant recommendation ter 2034 Moving Forward, ansit-Supportive rs Study	ent Plan, the LWRP cc focus for the program ons from the LWRP in - Local	onsiders potential n are the Lake Ontario clude:
Harbor Management Plan and considers in hazard areas and possible health impacts of waterfront, the Genesee River waterfront, 1. Improvement of Durand Bet 2. Wave Surge Mitigation Proj 3. Site Remediation along Riv 4. Genesee Valley Park Bridge 5. Dredging 6. Stormwater Remediation 7. Genesee River Natural Resc Community Wildfire Protection Plan How does this reduce risk? Community Forest Management Plan How does this reduce risk? Fransportation Plan How does this reduce risk?	t an appendix of local water and the Erie d ach Water Qu ject (Phase 2) er Gorge E Improvemen No No Yes tify land use, es were design it; denser, mo	to the plan. A ways on City 1 Canal waterfro ality ts and Projects. Projects. Rochest 2018 Tr Corrido development, ned to promo re pedestrian-s	s with the Harbor Manageme esidents. The major areas of ont. Relevant recommendation area 2034 Moving Forward, ansit-Supportive rs Study and zoning strategies that te a future land use pattern scaled neighborhoods; impro	ent Plan, the LWRP cc focus for the program ons from the LWRP in Local can inform the City's and regulatory fram	onsiders potential n are the Lake Ontario clude: - - - - - - - - - - - - -
 Wave Surge Mitigation Proj Site Remediation along Riv Genesee Valley Park Bridge Dredging Stormwater Remediation 	t an appendix of local water and the Erie d ach Water Qu ject (Phase 2) er Gorge E Improvemen No No Yes tify land use, es were design it; denser, mo	to the plan. A ways on City 1 Canal waterfro ality ts and Projects. Projects. Rochest 2018 Tr Corrido development, ned to promo re pedestrian-s	s with the Harbor Manageme esidents. The major areas of ont. Relevant recommendation area 2034 Moving Forward, ansit-Supportive rs Study and zoning strategies that te a future land use pattern scaled neighborhoods; impro	ent Plan, the LWRP cc focus for the program ons from the LWRP in Local can inform the City's and regulatory fram	onsiders potential n are the Lake Ontario clude: - - - - - - - - - - - - -





	Appendi		Citation and Date (code chapter or name of plan, date of enactment or plan adoption)	Authority (local, county, state, federal) Local	Individual / Department / Agency Responsible City Council
Climate Action/ Resiliency/Sustainability Plan			er 2034 Moving Forward, ix I 2017 Rochester Action Plan		
How does this reduce risk? The City of Rochester's Office of Energy framework for sustainable projects and as Endorsed by City Council in May 2017, 1 from 2010 levels by 2030. In order to ac focus areas revolve around residential, co Energy Use and Supply Transportation Waste and Materials Manager Clean water	ctions that aligns whe City of Roches hieve this goal, the mmercial, and inc	with the Fir ster Climate e Plan outli	nger Lakes Regional Sustain e Action Plan has a goal to r nes 35 implementation actio	ability Plan. reduce greenhouse gas	emissions by 40%
Land use					
Tourism Plan	No			-	
How does this reduce risk?					
Business/ Downtown Development Plan	Yes		er 2034 Moving Forward, rcial Corridor Study	Local	Administration
commercial corridors where businesses c		Northea	a residents can be met. st Quadrant Strategic	Local	Department of
commercial corridors where businesses c Other	an thrive and the n	needs of are	a residents can be met. st Quadrant Strategic		
commercial corridors where businesses c Other How does this reduce risk? The City of Rochester Department of Nei quadrants. The Northeast Quadrant Team in the quadrant, and identify strategic acti	an thrive and the n Yes ghborhood and Bu developed this stu ons. The plan dess	needs of are Northea Plan, 20 usiness Dev rategy to id cribes curre	a residents can be met. st Quadrant Strategic 10-2011 velopment (NBD) consists of entify community assets, as entify assets as entify assets as	Local f four teams, one for or sess and analyze stren the quadrant, and ide	Department of Neighborhood and Business Development each of the four City togths and opportunitie ntifies the most
the city of Rochester, the City will identif commercial corridors where businesses of Other How does this reduce risk? The City of Rochester Department of Nei quadrants. The Northeast Quadrant Team in the quadrant, and identify strategic acti pressing goals for the quadrant as public : Other	an thrive and the n Yes ghborhood and Bu developed this stu ons. The plan dess	usiness Dev rategy to id cribes curre- ion, blight : Genesee	a residents can be met. st Quadrant Strategic 10-2011 velopment (NBD) consists of entify community assets, as entify assets as entify assets as	Local f four teams, one for or sess and analyze stren the quadrant, and ide	Department of Neighborhood and Business Development each of the four City togths and opportunities ntifies the most
commercial corridors where businesses c Other How does this reduce risk? The City of Rochester Department of Nei quadrants. The Northeast Quadrant Team in the quadrant, and identify strategic acti pressing goals for the quadrant as public :	an thrive and the n Yes ghborhood and Bu developed this str ons. The plan dest afety, beautificati Yes ironmental Service developed a mast he Rochester Park at condition, inclus as of the Genesee and other projects azard risks and dir of how park land ice. Assess and en green infrastructur by and maintenance lth care and fitnes	A seeds of area in the set of a	a residents can be met. st Quadrant Strategic 10-2011 velopment (NBD) consists of entify community assets, as ent land use development in reduction, regulatory comple Valley Park West Plan, 2015 y of Rochester, Department the part of the Genesee Vall ad is designed primarily for ment, infrastructure, and veg eline in the target area; prov e the park's overall condition erface with the river, includivelopment iollowing: focusing on wellness and de	Local of four teams, one for of sess and analyze stren the quadrant, and iden ance, and capacity bu Local of Recreation and Yo ley Park west of the G recreational activities getation; conducts a hi ides alternative schem on. The master plan in s include: e green infrastructure, eveloping new public-	Department of Neighborhood and Business Development each of the four City gths and opportunities ntifies the most ilding. DES, Department of Recreation and Youth Services, and the Genesee Waterways Center, Inc. uth Services, and the renesee River. The . The master plan istoric landscape natic designs; and cludes land use and and enhance the





			Citation and Date (code chapter or		Individual /
			name of plan, date of	Authority	Department /
	Jurisdicti		enactment or plan	(local, county,	Agency
This plan was developed as a multi-jurisdie	this? (Ye		adoption)	state, federal)	Responsible
The City deemed the plan necessary becau					
economy, and recent redevelopment of the					
Management Act (CZMA) of 1972, and is					
impacts on the City of Rochester, but also floodplains and wetlands, and includes rec				-	
1. Issues	ommendations		g nazatu fisks. Some identi	ned issues and opport	unities include:
	nues to be an is	sue reported	by Harbor Management Pl	an stakeholders. Spec	ific impacts of storm
			have not been fully evaluat		
			ers have reported that remo-		0 0
			tating evaluation of the sur		•
		-	his occasionally limits the I	larbor's ability to fun	ction as a Critical
Harbor of Refuge du			ing, utilities that cross the r	iver can be affected	
-		-	is are in the vicinity of the		1g Chevenne, the west
		-	ne federal navigation chann		u .
			ately 300 feet upstream of t	he U.S. Coast Guard	Station. Several less
prominent hazards a		-		3 m	
		esiliency of	current infrastructure under	climate changes and	potential lake level
changes has not occu 2. Opportunities	urrea.				
	edging strategy	among prot	perty owners and agencies of	could reduce dredging	mobilization costs and
permit administratio		01 1	,		
	from the Genes	see River is a	clean enough to be consider	red for beneficial uses	, such as ecosystem
restoration.					
			riparian areas would contri	bute to improving wat	er quality in the Harbor
	-		nent Area of Concern. EPA) is reviewing the draft	Work Plan for Resou	me Conservation and
			d Corrective Measure Stud		
River Area of Conce	m-determina	tion of conta	mination levels in the lowe	r 4 miles of the Genes	see River, and
			on fish, wildlife, and huma		vill provide additional
	ontamination in	the HMA, p	erhaps resulting in remedia	il efforts in the River.	
Response/Recovery Planning	Var	City of D	ahastan Camunahan siya	T a sel	Cit - CD - 1 - day
Comprehensive Emergency Management Plan	Yes		ochester Comprehensive y Management Plan	Local	City of Rochester
How does this reduce risk?		1			
A wide variety of natural, technological, ar	nd manmade en	nergencies ca	an result in injury, loss of li	fe, property damage a	nd the disruption of
essential public services. The scope of spec	ific hazards an	d the type/ki	nd of resources required to	address significant in	pacts, often require
detailed planning efforts, some of which ar emergencies is so extensive that it is not al	e included in th	e appendice	s to this plan. However, the	number of potential l	nazards and types of
management process recognizes that the au					
same for any disaster, therefore, the best ap					
to address all potential hazards. In an all-ha	zards approach	, City leader	ship and organization, as w	vell as the resources of	f all partnering
jurisdictions and agencies, can be mobilize	d to address ris	k reduction,	response and recovery for	wide variety of hazard	S.
Is seen in the New York State Or				(10)	61. A. I.
In accordance with the New York State Co CEMP has been developed to serve as a fra	mprenensive E	mergency M	anagement Plan (CEMP) to	en (10) step process, the	e City of Rochester
while also strengthening local resources an	d canabilities. I	Furthermore.	current guidance sets forth	the expectation that c	communities and
government leaders will take steps and imp					olinitativos and
Aligned with the comprehensive emergency					
Rochester CEMP addresses each of the foll				ent, each of which are	interrelated phases,
where each step interacts in an ongoing cyc	cle, one leading	naturally in	to another.		
The CEMP covers short-term response and	long term room	ware to add	ass communications	untion and homeins	annen for identified
hazards through other sister plans with Mor				ation, and housing ne	cessary for identified
Continuity of Operations Plan	Yes		ochester Continuity of	Local	City of Rochester
		Operation			
How does this reduce risk?					





	Jurisdiction has this? (Yes/No)		Citation and Date (code chapter or name of plan, date of enactment or plan adoption)	Authority (local, county, state, federal)	Individual / Department / Agency Responsible
The City of Rochester COOP Plan (Volus response, recovery, and mitigation. Each Preparedness efforts focus on continuity problems affecting Response involves recognizin ensuring that mission-critical Recovery efforts include cond including identifying ways to Mitigation actions will include	area is define identifying ri the departme og and respon department a ucting short- prevent or mi e reviewing n	d as follows: sks, mission-cri nt; and taking s ding to an emer ctivities are carr term and long-tr itigate a hazard' nission-critical j	itical department business pr teps to prevent or mitigate to rgency, providing a warning ried out. erm strategies to restore dep 's impact on the department. processes, risks, and potentia	rocesses, and systems hose problems. system, identifying p artment operations fo	; recognizing potentia protective actions, and llowing an emergency
reduce the impact to vital systematical Damage Response Plan	No	and personnel	salety.	-	1.
How does this reduce risk?				2	
Strategic Recovery Planning Report	No			21	-
How does this reduce risk?	1.0				
Threat & Hazard Identification & Risk Assessment (THIRA)	Yes	Monroe C	County	County	Monroe County
How does this reduce risk?					
Post-Disaster Recovery Plan	No	-		-	-
How does this reduce risk?	-		-		
Public Health Plan	Yes	Monroe C	County	County	Monroe County
How does this reduce risk?		1.			
Other	Yes	Snow and	I Ice Master Plan	Local	DES
How does this reduce risk? The Snow and Ice Master Plan is updated	annually on	October 1.			

Development and Permitting Capability

The table below summarizes the capabilities of the City of Rochester to oversee and track development.

Table 9.24-3. Development and Permitting Capability

Indicate if your jurisdiction implements the following	Yes/No	Comment:
Do you issue development permits?	Yes	
• If you issue development permits, what department is responsible?	N/A	Bureau of Buildings and Zoning
 If you do not issue development permits, what is your process for tracking new development? 	N/A	-
Are permits tracked by hazard area? (For example, floodplain development permits.)	Yes	Floodplain development permits
Do you have a buildable land inventory?	Yes	
• If you have a buildable land inventory, please describe		City of Rochester GIS portal has both Development Ready Sites listed in a map viewer, along with a separate viewer for Vacant Structures and Vacant Land Inventories. This is accessible in the public facing part of the City of Rochester website.
Describe the level of build-out in your jurisdiction.	N/A	Near built out, urban





Administrative and Technical Capability

The table below summarizes potential staff and personnel resources available to the City of Rochester and their current responsibilities that contribute to hazard mitigation.

Table 9.24-4. Administrative and Technical Capabilities

Resources	Available? (Yes/No)	Comments (available staff, responsibilities, support of hazard mitigation)
Administrative Capability Planning Board	Yes	The City Planning Commission (CPC) is a seven member citizen commission has jurisdiction and authority in the issuance of Special Permits, subdivision approvals, and a wide range of other matters. The Planning Commission also makes recommendations to City Council regarding Zoning Text and Map amendments.
Zoning Board of Adjustment	Yes	The Zoning Board of Appeals is a seven member citizen board hears requests for Variances to the City's Zoning Code, and Administrative Appeals of decisions made by the Manager of Zoning.
Planning Department	Yes	The Office of City Planning plays a variety of roles within city government and the community related to policy development and place making.
Mitigation Planning Committee	No	
Environmental Board/Commission	Yes	The Rochester Environmental Commission (REC) is a seven-member citizen advisory board reviews projects that are Type 1 Actions under the State Environmental Quality Review Act (SEQRA) and require City approval and/or funding. The REC provides recommendations on a project's potential impacts on the environment. It is important to note that SEQRA considers both the natural (land, water, air, wildlife, etc.) and human made (archeological and historic resources, community character, etc.) environment. The REC also acts as the hearing body when an environmental impact statement (EIS) is prepared for a project. At the conclusion of the environmental impact statement process, they make recommendations on whether the proposal should be approved, approved with modifications, or denied. Lastly, the REC is the appeals body for the Coastal Erosion Hazard Area
Open Space Board/Committee	No	permitting process.
Economic Development Commission/Committee	Yes	The Department of Neighborhood and Business Development (NBD) provides a wide array of services designed to improve quality of life and create economic opportunities for residents and businesses within the city of Rochester. The Department's major units are Administration and Finance, Business and Housing Development, Planning and Zoning, Neighborhood Preservation and Inspection and Compliance.
Public Works/Highway Department	Yes	The mission of the Department of Environmental Services is to provide a safe, clean and attractive community through the delivery of services. The department consists of the Bureaus of Architecture and Engineering, Operations, Buildings and Parks, Equipment Services and Water.





	(and a state of the state of th	Comments
Resources	Available?	(available staff, responsibilities, support of hazard mitigation)
Construction/Building/Code Enforcement	(Yes/No) Yes	
Department	ies	The City's renewable Certificate of Occupancy (C of O) program is designed to help stabilize and enhance our city neighborhoods by conducting regularly scheduled and ongoing property maintenance inspections. These visual inspections, based on local, state and federal code standards, ensure the preservation of property and the protection of life.
Emergency Management/Public Safety Department	Yes	The Rochester Police Department (RPD) provides public safety services, crime data analysis and collaborates with other law enforcement agencies. The RPD consists of the Administration Bureau and the Operations Bureau.
		The Rochester Fire Department provides professional services for life preservation, incident stabilization and property conservation. The Department's mission is to protect life and property through fire suppression, emergency medical services, technical rescue, fire prevention, disaster preparedness and public education.
Warning Systems / Services (mass notification system, outdoor warning signals, etc.)	Yes	Police and Fire have a system to register mobile phone: with 911 to allow for notification.
Maintenance programs to reduce risk (stormwater maintenance, tree trimming, etc.)	Yes	City Department of Environmental Services (DES) has programs for trail and road Maintenance which involves the City's special services and forestry departments. The Forestry Division of the Department of environmental Services. Staff members manage the care and maintenance of approximately 70,000 public trees located along City streets and in City parks and cemeteries.
Mutual aid agreements	Yes	Rochester FD is part of the Monroe County Fire Bureau Mutual Aid Program
Human Resources Manual - Do any job descriptions specifically include identifying or implementing mitigation projects or other efforts to reduce natural hazard risk?	No	
Other	Yes	The Office of Management and Budget (OMB) prepares and administers the City's operating and capital budgets and develops the City's long range fiscal plans. The Communications Bureau is responsible for providing information to the public about City programs, services and events utilizing multiple communications platforms. The Office of Special Events produces and supports a diverse array of cultural programming designed to enhance a strong sense of community, attract residents and visitors, promote economic development. The Finance Department is accountable for the delivery of financial services for the City of Rochester and the Rochester City School District inclusive of debt
Technical/Staffing Capability		issuance, cash management and investments and resource collection; in addition to accounting, payroll, purchasing and assessment services for the City.



Resources	Available? (Yes/No)	Comments (available staff, responsibilities, support of hazard mitigation)
Planners or engineers with knowledge of land development and land management practices	Yes	NBD, Planning & Zoning
Engineers or professionals trained in building or infrastructure construction practices	Yes	NBD and DES
Planners or engineers with an understanding of natural hazards	Yes	Office of City Planning
Staff with expertise or training in benefit/cost analysis	Yes	Budget
Professionals trained in conducting damage assessments	Yes	NBD
Personnel skilled or trained in GIS and/or Hazards United States (HAZUS) – Multi-Hazards (MH) applications	Yes	The Platform Services team from the IT Department manages the City's data center, the database environment, and Geographic Information Systems.
Environmental scientist familiar with natural hazards	No	
Surveyor(s)	Yes	Office of Maps and Survey – The Department of Environmental Services
Emergency Manager	Yes	Emergency Preparedness Coordinator, Emergency Management is left at the County Level.
Grant writer(s)	Yes	Various City Departments have grant writers/managers. This varies department to department.
Resilience Officer	No	-
Other (this could include stormwater engineer, environmental specialist, etc.)	No	

Fiscal Capability

The table below summarizes financial resources available to the City of Rochester.

Table 9.24-5. Fiscal Capabilities

Financial Resources	Accessible or Eligible to Use? (Yes/No)
Community development Block Grants (CDBG, CDBG-DR)	Yes
Capital improvements project funding	Yes
Authority to levy taxes for specific purposes	No
User fees for water, sewer, gas or electric service	Yes – Water Only
Impact fees for homebuyers or developers of new development/homes	No
Stormwater utility fee	No – Monroe County
Incur debt through general obligation bonds	Yes
Incur debt through special tax bonds	No
Incur debt through private activity bonds	No
Withhold public expenditures in hazard-prone areas	No
Other federal or state Funding Programs	Yes
Open Space Acquisition funding programs	No
Other (for example, Clean Water Act 319 Grants [Nonpoint Source Pollution])	No

Education and Outreach Capability

The table below summarizes the education and outreach resources available to the City of Rochester.





Table 9.24-6. Education and Outreach Capabilities

Outreach Resources	Available? (Yes/No)	Comment:
Public information officer or communications office	Yes	The Communications Bureau is responsible for providing information to the public about City programs, services and events utilizing multiple communications platforms. The Office of Special Events produces and supports a diverse array of cultural programming designed to enhance a strong sense of community, attract residents and visitors, promote economic development.
Personnel skilled or trained in website development	Ycs	The Department of Information Technology (IT) is a key enabler of process efficiencies and technology for City government. The IT Department's mission is to drive innovation and implement change with new technologies, and to assist its customer departments with analyzing their IT needs as a whole.
Hazard mitigation information available on your website	Yes	The City of Rochester maintains a public safety webpage for posting educational materials to residents to reduce vulnerability to local hazards. The website includes emergency responder (RFD, RPD, and 9-1-1) information and contacts.
Social media for hazard mitigation education and outreach	Yes	Facebook, Twitter, YouTube, Instagram
Citizen boards or commissions that address issues related to hazard mitigation	No	
Warning systems for hazard events	Yes	 Police and Fire have a system to register mobile phones with 911 to allow for notification. The Emergency Communications Department serves as a vital link between the citizens of the city and county and their public safety agencies. The Department operates the 911 Call Center and the City's 311 "One Call to City Hall" Call Center.
Natural disaster/safety programs in place for schools	Unknown	RCSD is a separate entity.
Does the jurisdiction have any public outreach mechanisms / programs in place to inform citizens on natural hazards, risk, and ways to protect themselves during such events? If yes, please describe.	Yes	Rochester Fire Department Community Outreach is designed to facilitate public education and fire prevention activities, including working with public and private organizations, community groups, schools, churches, businesses, festival organizers and citizens. Community outreach activities include giving presentations, sharing literature, interactive teaching (i.e. Fire Safety House) and other activities involving fire safety education. Rochester Fire Department also hosts Community Emergency Response Team (CERT) training for members of the City of Rochester and surrounding communities. The Department of Recreation and Human Services administers the City's recreational opportunities, camps and special programs, the City of Rochester Public Market, athletics and aquatics, and employment skills training and youth services.

Community Classifications

The table below summarizes classifications for community programs available to the City of Rochester.

Table 9.24-7. Community Classifications

Program	Participating?	Classification	Date Classified
	(Yes/No)	(if applicable)	(if applicable)
Community Rating System (CRS)	No		

Tt

Program	Participating? (Yes/No)	Classification (if applicable)	Date Classified (if applicable)	
Building Code Effectiveness Grading Schedule (BCEGS)	No			
Public Protection (ISO Fire Protection Classes 1 to 10)	Yes	1	2020	
New York State Department of Environmental Conservation (NYSDEC) Climate Smart Community	Yes	Bronze	June 8, 2017	
Storm Ready Certification	No	(Monroe County is StormReady)		
Firewise Communities classification	No	1 A A	-	
Other	No			

Note

N/A Not applicable

- Unavailable

Adaptive Capacity

Adaptive capacity is defined as "the ability of systems, institutions, humans and other organisms to adjust to potential damage, to take advantage of opportunities, or respond to consequences" (IPCC 2014). Each jurisdiction has a unique combination of capabilities to adjust to, protect from, and withstand a future hazard event, future conditions, and changing risk. The table below summarizes the adaptive capacity for each identified hazard of concern and the jurisdiction's capability to address related actions using the following classifications:

- Strong: Capacity exists and is in use.
- Moderate: Capacity might exist; but is not used or could use some improvement.
- Weak: Capacity does not exist or could use substantial improvement.

Table 9.24-8. Adaptive Capacity

Hazard	Adaptive Capacity - Strong/Moderate/Weak
Disease Outbreak	Moderate
Drought	Moderate
Earthquake	Moderate
Extreme Temperature	Moderate
Flood	Moderate
Hazardous Materials	Moderate
Infestation and Invasive Species	Weak
Landslide	Moderate
Severe Storm	Strong
Severe Winter Storm	Strong
Wildfire	Moderate

9.24.4 National Flood Insurance Program (NFIP) Compliance

This section provides specific information on the management and regulation of the regulatory floodplain, including current and future compliance with the NFIP. The Floodplain Administrator is responsible for maintaining this information and is listed in the Hazard Mitigation Planning Team table at the beginning of this annex.

National Flood Insurance Program (NFIP) Summary

The following table summarizes the NFIP statistics for the City of Rochester.





Table 9.24-9. NFIP Summary

Municipality	# Policies (1)	# Claims (Losses) (1)	Total Loss Payments (1)	# Rep. Loss Prop. (2)	# Policies in the 1% Flood Boundary (1)
Rochester (C)	90	17	\$88,889	2	35

Source: FEMA Region 2 2022, 2015

Note (1): Policies, claims, provided by FEMA Region 2, and are current as of June 30, 2015.

Note (2): Repetitive loss count provided by FEMA Region 2, and current as of December 2022.

Note (3): Number of policies inside and outside of flood zones is based on latitude and longitude provided by FEMA Region 2 in the policy file as of June 30, 2015.

FEMA noted that for a property with more than one entry, more than one policy may have been in force or more than one Geographic Information System (GIS) specification was possible. Number of policies and claims, and claims total, exclude properties outside Monroe County boundary, based on provided latitude and longitude coordinates.

Flood Vulnerability Summary

The following table provides a summary of the NFIP program in the City of Rochester.

Table 9.24-10. NFIP Summary

NFIP Topic	Comments
Flood Vulnerability Summary	
 Describe areas prone to flooding in your jurisdiction. Do you maintain a list of properties that have been damaged by flooding? 	Along the Lake Ontario shoreline and where the Genesee River and Lake Ontario meet (around the port of Rochester area).
Do you maintain a list of property owners interested in flood mitigation? • How many homeowners and/or business owners are interested in mitigation (elevation or acquisition)?	Not Currently. However in the 3-4 years the City has issued one permit for the property owner to elevate a portion of his property.
Are any RiskMAP projects currently underway in your jurisdiction? If so, state what projects are underway.	No
 How do you make Substantial Damage determinations? How many were declared for recent flood events in your jurisdiction? 	Follow NYS building code. None have been issued.
How many properties have been mitigated (elevation or acquisition) in your jurisdiction? If there are mitigation properties, how were the projects funded?	1-The project is privately funded with clause for the State reimburse the property owner once the project is completed.
Do your flood hazard maps adequately address the flood risk within your jurisdiction? If not, state why.	Yes.
NFIP Compliance	
What local department is responsible for floodplain management?	Neighborhood and Business Development (Bureau of Building and Zoning)
Are any certified floodplain managers on staff in your jurisdiction?	Not Currently (Staff is working on certification).
Do you have access to resources to determine possible future flooding conditions from climate change?	None that the Floodplain administrator is aware of.
Does your floodplain management staff need any assistance or training to support its floodplain management program? If so, what type of assistance/training is needed?	Yes. Resources for certification. Training for staff so that they can properly and correctly provide information to the community.





NFIP Topic	Comments
Provide an explanation of NFIP administration services you provide (e.g., permit review, GIS, education/outreach, inspections, engineering capability)	Review and issuance of permit for properties that are susceptible to flooding.
How do you determine if proposed development on an existing structure would qualify as a substantial improvement?	The City has not had any proposed development that needed determination if it quality as a substantial improvement.
What are the barriers to running an effective NFIP program in the community, if any?	None.
 Does your jurisdiction have any outstanding NFIP compliance violations that need to be addressed? If so, state the violations. 	No.
When was the most recent Community Assistance Visit (CAV) or Community Assistance Contact (CAC)?	The most recent Community Assistance Visit was November 9, 2020 and the most recent Community Assistance Contact was October 2, 2012.
 What is the local law number or municipal code of your flood damage prevention ordinance? What is the date that your flood damage prevention ordinance was last amended? 	Chapter 56 of the City Charter "Flood Damage Prevention". Amended in its entirety 8-12-2008
Does your floodplain management program meet or exceed minimum requirements? If exceeds, in what ways?	Yes.
Are there other local ordinances, plans or programs (e.g., site plan review) that support floodplain management and meeting the NFIP requirements? For instance, does the planning board or zoning board consider efforts to reduce flood risk when reviewing variances such as height restrictions?	Yes. Chapter 120 of the City Charter "Zoning" consider effects to reduce floor risk when reviewing and application.
Does your community plan to join the CRS program or is your community interested in improving your CRS classification?	Interest in participation is unknown at this time.

9.24.5 Evacuation, Sheltering, Temporary Housing, and Permanent Housing

Evacuation routes, sheltering measures, temporary housing, and permanent housing must be in place and available for public awareness to protect residents, mitigate risk, and relocate residents, if necessary, to maintain post-disaster social and economic stability.

Evacuation Routes and Procedures

The City of Rochester identified the following routes and procedures to evacuate residents prior to and during an event.

- No formal evacuation procedures are in place. Evacuation procedures are determined at the time of the incident based on real world conditions.
- No pre-established evacuation routes have been established, except for the Monroe County Radiological Emergency Preparedness Plan.
- Procedures for notifying public can be found in the Monroe County and City of Rochester Hazardous Materials Plans.





Sheltering

The City of Rochester has identified the following designated emergency shelters within the City. These shelters are managed by the American Red Cross. Not all information was available for each shelter at the time of this HMP update.

Table 9.24-11. Designated Emergency Shelters

Site Name	Address	Capacity (# of people)	Accommodates Pets?	ADA Compliant?	Backup Power?	Types of Medical Services Provided	Other Services Provided
First Unitarian Church	220 Winton Road South	190	Unknown	Unknown	No	None	Unknown
Reformation Lutheran Church	111 North Chestnut Street	25	Unknown	Unknown	No	None	Unknown
Adams Street Recreation Center	85 Adams Street	330	Unknown	Unknown	No	None	Unknown
Avenue D Recreation Center	200 Avenue D	200	Unknown	Unknown	No	None	Unknown
Campbell Street Community Center	524 Campbell Street	200	Unknown	Unknown	No	None	Unknown
Carter Street Recreation Center	500 Carter Street	200	Unknown	Unknown	No	None	Unknown
David F. Gantt Community Center	700 North Street	441	Unknown	Unknown	No	None	Unknown
Edgerton Recreation Center	41 Backus Street	300	Unknown	Unknown	No	None	Unknown
Flint Street Community Center	271 Flint Street	380	Unknown	Unknown	No	None	Unknown
South Avenue Community Center	999 South Avenue	264	Unknown	Unknown	No	None	Unknown
Thomas P. Ryan Community Center	530 Webster Avenue	210	Unknown	Unknown	No	None	Unknown

Temporary Housing

Each jurisdiction must identify sites for placement of temporary housing units to house residents displaced by a disaster. The City of Rochester has identified the following sites suitable for placing temporary housing units.





Table 9.24-12. Temporary Housing Locations

Site Name	Site Address	Capacity (number of sites)	Туре	Infrastructure / Utilities Available (water, electric, septic, etc.)	Actions Required to Ensure Conformance with the NYS Uniform Fire Prevention and Building Code
			None iden	ntified	

Permanent Housing

Structures located in the regulatory floodplain might need to be relocated due to high flood risk or new properties must be built once severely damaged properties are demolished. Jurisdictions must identify suitable sites currently owned by the jurisdiction and potential sites under private ownership that meet applicable local zoning requirements and floodplain laws. The City of Rochester has identified the following areas suitable for relocating homes outside of the floodplain.

Table 9.24-13. Permanent Housing Locations

Site Name	Site Address	Capacity (number of sites)	Туре	Infrastructure / Utilities Available (water, electric, septic)	Actions Required to Ensure Conformance with the NYS Uniform Fire Prevention and Building Code
			None ide	ntified	Constant Constant

9.24.6 Growth/Development Trends

Understanding how past, current, and projected development patterns have or are likely to increase or decrease risk in hazard areas is a key component to appreciating a jurisdiction's overall risk to its hazards of concern. Table 9.24-14 summarizes recent and expected future development trends, including major residential/commercial development and major infrastructure development.

Table 9.24-14. Recent and Expected Future Development

Type of Development	2	017	2	018	2(019	2	020	2	021	2	022		
Number of Buil Outside regulat			New Cor	struction	Issued	Since the	Previou	IS HMP*	(within	regulato	ry flood	plain/		
	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within		
Single Family		ilding Depa			8	0	53	0	35	0	Final	statistics		
Multi-Family	this	data availa		s HMP	21	0	30	0	13	0		22 were		
Other (commercial, mixed-use, etc.)		up	date.		24	0	70	2	248	1	this	not available for this HMP update.		
Total New Construction Permits Issued					53	0	153	2	296 1					
Property or Development Name		ype of opment		Units / ctures				cription / Status Development						
		Recen	t Major I)evelopmer	nt and In	frastructu	re from 2	2017 to Pr	esent	-				
		The City	has compl	eted numer	ous redev	elopment p	rojects in	the last fi	ve years.					
	Know	vn or Antic	ipated M	ajor Develo	opment a	nd Infrast	ructure	n the Next	t Five (5)	Years				
		The City	anticipat	ed numerou	s redevel	opment pro	jects in t	he next five	e years.					





SFHA Special Flood Hazard Area (1% flood event) * Only location-specific hazard zones or vulnerabilities identified.

9.24.7 Jurisdictional Risk Assessment

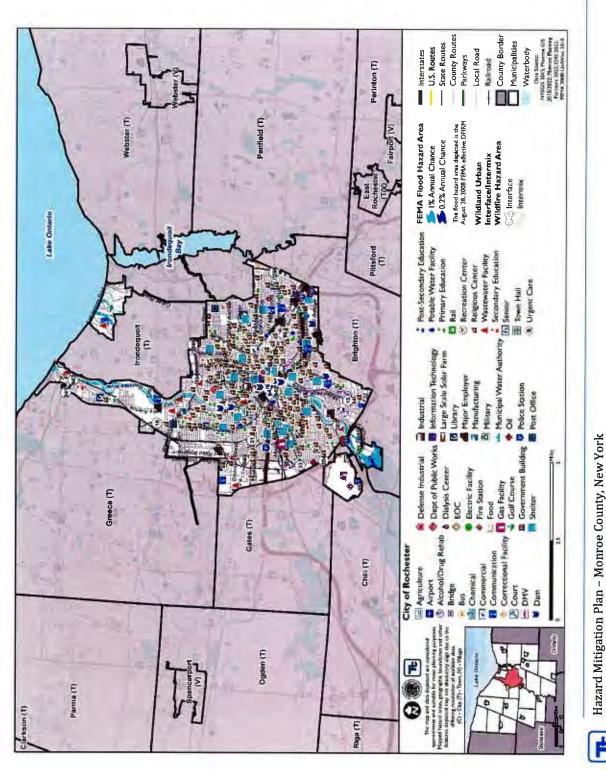
The hazard profiles in Volume 1, Section 5 (Risk Assessment) provide detailed information regarding each plan participant's vulnerability to the identified hazards. Section 5.2 (Methodology and Tools) and Section 5.4 (Hazard Ranking) provide detailed summaries for the City of Rochester's risk assessment results and data used to determine the hazard ranking discussed later in this section.

Hazard area extent and location maps provided below illustrate the probable areas impacted within the jurisdiction based on the best available data at the time of the preparation of this plan and are adequate for planning purposes. Maps were generated only for those hazards that can be identified clearly using mapping techniques and technologies and for which the City of Rochester has significant exposure. The maps also show the location of potential new development, where available.





Figure 9.24-1. City of Rochester Hazard Area Extent and Location Map 1



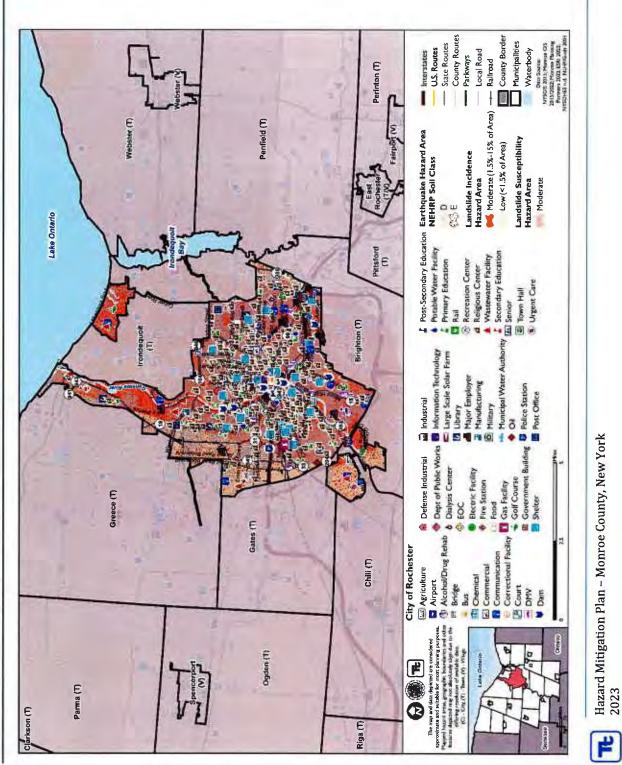
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Figure 9.24-2. City of Rochester Hazard Area Extent and Location Map 2



9.24-21

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Hazard Event History

Monroe County has a history of natural and non-natural hazard events, as detailed in Volume I, Section 5 (Risk Assessment). A summary of historical events is provided in each of the hazard profiles and includes a chronology of events that have affected the County and its municipalities.

The City of Rochester's history of federally-declared (as presented by FEMA) and significant hazard events [as presented in NOAA-National Centers for Environmental Information (NCEI)] is consistent with that of the County. Table 9.24-15 provides details regarding municipal-specific loss and damages the City experienced during hazard events since the last hazard mitigation plan update. Information provided in the table below is based on reference material or local sources.

Dates of Event	Event Type (Disaster Declaration if applicable)	County Designated?	Summary of Event	Municipal Summary of Damages and Losses
March 8, 2017	High Wind	No	Unusually deep low pressure moved from northwest Ontario across Hudson Bay. The low brought strong winds to the entire region with sustained winds up to 49 mph and wind gusts as high as 81 mph. A significant amount of damage resulted with 100,000 without power in Monroe County alone.	Although the County was impacted, the City of Rochester did not report any damages.
May 2- August 6, 2017	Flooding (DR- 4348)	Yes	During the first six months of 2017, more than twice the normal amount of water accumulated on Lake Ontario. The lake reached a record level of 248.95 feet. Flooding began in early May and continued into early fall.	Although the County was impacted, the City of Rochester did not report any damages.
May-June 2019	Lakeshore Flood	No	Excessive runoff into the Ottawa River Basin in Canada restricted the outlet of Lake Ontario. This combined with above normal precipitation into the Lake Ontario Basin, record levels on the Great Lakes above Lake Ontario, and higher than normal flows into the lake from the Niagara River pushed the lake to well above normal levels.	Although the County was impacted, the City of Rochester did not report any damages.
October 31, 2019	High Wind and Flooding	No	A deepening area of consolidated low pressure tracked across the region. This system brought record breaking Halloween rains, damaging wind gusts, and a small Lake Ontario seiche	Although the County was impacted, the City of Rochester did not report any damages.
January 20, 2020 – Present	Covid-19 Pandemic (EM-3434) (DR-4480)	Yes	Between March 1, 2020 and July 20, 2022, Monroe County reported 171,851 confirmed cases of COVID-19, and 1,660 total fatalities.	The City was subject to closures and masking/social distancing requirements.

Table 9.24-15. Hazard Event History

Notes:

EM Emergency Declaration (FEMA)

FEMA Federal Emergency Management Agency

DR Major Disaster Declaration (FEMA)

N/A Not applicable





Hazard Ranking and Vulnerabilities

The hazard profiles in Volume 1, Section 5 (Risk Assessment) have detailed information regarding each plan participant's vulnerability to the identified hazards. The following summarizes the City of Rochester's risk assessment results and data used to determine the hazard ranking.

Hazard Ranking

This section provides the community specific identification of the primary hazard concerns based on identified problems, impacts and the results of the risk assessment as presented in Volume 1, Section 5 (Risk Assessment). The ranking process involves an assessment of the likelihood of occurrence for each hazard; the potential impacts of the hazard on people, property, and the economy; and community capabilities to address the hazard and changing future climate conditions. Mitigation action development uses the inputs from the evaluation to target those hazards with highest level of concern.

As discussed in Volume 1, Section 5.3 (Hazard Ranking), each participating jurisdiction has differing degrees of risk exposure and vulnerability compared with the County as a whole. Therefore, each municipality ranked the degree of risk to each hazard as it pertains to their community. The table below summarizes the hazard risk/vulnerability rankings of potential natural hazards for the City of Rochester. The City of Rochester reviewed the County hazard risk/vulnerability risk ranking table and individual results to reflect the relative risk of the hazards of concern to the community.

During the review of the hazard/vulnerability risk ranking, the City indicated the following:

- The City changed the hazard ranking for hazardous materials from low to medium, noting the City has a large urban population with chemical manufacturing that takes place in the City.
- The City agreed with the remainder of the calculated hazard rankings.

Disease Outbreak	Drought Medium	Earthquake Low	Extreme Temperature High	Flood	Hazardous Materials Medium		
Infestation and Invasive Species	Landslide	Severe St		Winter	Wildfire		
Low	Low Low		: II	-	Low		

Table 9.24-16. Hazard Ranking Input

Note: The scale is based on the hazard rankings established in Volume 1, Section 5.3 (Hazard Ranking) and modified as appropriate during review by the jurisdiction

Critical Facilities

NYSDEC Statute 6 CRR-NY 502.4 sets forth floodplain management criteria for State projects located in flood hazard areas. The law states that no such projects related to critical facilities shall be undertaken in a SFHA unless constructed according to specific mitigation specifications, including being raised 2' above the Base Flood Elevation (BFE). This statute is outlined at http://tinyurl.com/6-CRR-NY-502-4. While all vulnerabilities should be assessed and documented, New York State places a high priority on exposure to flooding. Critical facilities located in an SFHA, or having ever sustained previous flooding, must be protected to the 0.2-percent annual chance flood event or worst damage scenario. For those that do not meet these criteria, the jurisdiction must identify an action to achieve this level of protection (NYS DHSES 2017).





The table below identifies critical facilities in the community located in the 1-percent and 0.2-percent floodplain and presents Hazus-MH estimates of the damage and loss of use to critical facilities as a result of a 1-percent annual chance flood event.

		Expo	osure		Already Protected to
Name	Туре	1% Event	0.2% Event	Addressed by Proposed Action	0.2% Flood Level (describe protections)
Rochester Fire Department	Fire	x	x	2023-City of Rochester-003	
Monroe County Sheriff Parks Unit	Police	X	X	2023-City of Rochester-003	-
Monroe County Sheriff Marine Unit	Police	x	x	2023-City of Rochester-003	-
US Coast Guard Station	Military	x	X	2023-City of Rochester-003	•
City Public Safety Building	Government Building	x	x	2023-City of Rochester-003	•
US Coast Guard Station	Government Building	x	X	2023-City of Rochester-003	•
Summerville Pump Station	Wastewater Pump Station	x	х	2023-City of Rochester-003	-
Rochester Gas & Electric Corp Dam	Dam	x	х	2023-City of Rochester-003	1.5
Central Avenue Dam (station # 2)	Dam	x	x	2023-City of Rochester-003	-
Court Street Dam	Dam	x	x	2023-City of Rochester-003	

Table 9.24-17. Potential Flood Losses to Critical Facilities

Source: FEMA 2008; Monroe County GIS 2022

In addition to critical facilities that are exposed to flooding, the following high hazard dams are located in or could impact the City of Rochester:

- Cobbs Hill Reservoir Dam
- Court Street Dam
- Highland Park Reservoir Dam

Identified Issues

After review of the City of Rochester's hazard event history, hazard rankings, jurisdiction specific vulnerabilities, hazard area extent and location, and current capabilities, the City of Rochester identified the following vulnerabilities within their community:

- Frequent flooding events have resulted in damages to residential properties. The City has three repetitive loss properties, but other properties may be impacted by flooding as well. Flooding typically takes place along the Lake Ontario shoreline and where the Genesee River and Lake Ontario meet (around the port of Rochester area).
- The City has several dams including three high hazard dams. Failure of these dams can result in loss of life and damage to property. The high hazard dams are:
 - o Cobbs Hill Reservoir Dam
 - Court Street Dam
 - Highland Park Reservoir Dam*





- Numerous critical facilities in the Town are located in the 1-percent floodplain. Exposure to flooding could result in loss of critical services. Identified critical facilities include:
 - Summerville Pump Station
 - o Rochester Fire Department
 - o Monroe County Sheriff Parks Unit
 - Monroe County Sheriff Marine Unit
 - US Coast Guard Station
 - City Public Safety Building
 - US Coast Guard Station
 - o Rochester Gas & Electric Corp Dam
 - Central Avenue Dam (station # 2)
 - Court Street Dam
- The Covid-19 pandemic has demonstrated the level of impact that disease outbreak events can present. Staff need to be trained on how to respond to future events and supplies must be available to address disease outbreak.
- Vulnerable populations need to be protected from extreme temperatures.*
- The City can be impacted by hazards that are not as frequent or do not have the same severity of impact. Residents are not always aware of the risks these hazards present.
- Monroe County coastal municipalities are currently undergoing a FIRM update which may result in changes in building requirements.
- The Mt. Read Complex (building 100, 200, 300) and Colfax Street is in need of significant security upgrades including secure gates added to all entrances/exits and fencing around the Complex and Colfax Street. This complex houses support facilities for the City's snow emergency operations and vehicle fleet service. It contains the main fueling station for gas/compressed natural gas/diesel-fueled vehicles in the City fleet, as well as a storage facility for various agency vehicles. It also supports salt storage, vehicle maintenance operations and DES dispatch services. The Colfax Street complex houses the City Recycling and Solid Waste functions, construction material staging and the "Material Give-Back" program.
- New invasive pests such as the spotted lanternfly could be a threat to plants in this area in the near future.
- The City's floodplain administration staff require additional training.
- The generator coverage at the Public Safety Building does not meet the required electric supply to power the entire facility during outages.
- The City has not identified appropriate locations for the placement of temporary and permanent housing.
- While major events that result in substantial damage of structures are rare, municipalities need to have official procedures in place to inspect structures, make determinations, and provide for appeals.

*This issue was identified as a specific area of concern based on resident response to the Monroe Hazard Mitigation Citizen survey.

9.24.8 Mitigation Strategy and Prioritization

This section discusses past mitigations actions and status, describes proposed hazard mitigation initiatives, and prioritizes actions to address over the next five years.

Past Mitigation Initiative Status

The following table indicates progress on the community's mitigation strategy identified in the 2017 HMP. Actions that are in progress are carried forward and combined with new actions as part of this plan update and





are included in the tables with prioritization. Previous actions that are now on-going programs and capabilities are indicated as such and previously presented in the 'Capability Assessment' earlier in this annex.



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1	12	H2	9	

Table 9.24-18. Status of Previous Mitigation Actions

 Next Steps Project to be included in 2023 HMP or Discontinue If including action in the 2023 HMP, revise/reword to be more specific (as appropriate) If discontinue, explain why 	 Include in 2023 HMP West River Wall completed, awaiting revision to FEMA Floodplain Maps 	ri	1. Discontinue 2.	3. Ongoing capability	1. Discontinue	2	3. Ongoing capability	1. Include in 2023 HMP	City CIP Funds have been allocated for FY22/23 to fund study and engineering for replacement of PSB Generator		1. Include in 2023 HMP	2. Mt Read complex	, ij
ccess Ls is					1								
Evaluation of Success (If project status is <u>complet</u> e)	Cost Level of Protection	Darmages Avoided; Evidence of Success	Cost Level of	Frotection Damages Avoided; Evidence of Success	Cost	Level of Protection	Damages Avoided; Evidence of Success	Cost	Level of Protection	Damages Avoided; Evidence of Success	Cost	Level of Protection	Damages Avoided; Evidence of Success
Status (In Progress, Ongoing, No Progress, Complete)		In Progress		Ongoing Capability		Oncine	Capability			In Progress	In Progress		In Progress
Responsible Party		FPA; Engineer		DES; Highway Superintendent			DES			RFD/DES	RPD		CAN
Brief Summary of the Original Problem	Public Safety huilding	located in FEMA Floodplain											
Hazard(s) Addressed	-	Flood	Elond Comme	Vinter Storm		Flood, Severe	Storm, Severe Winter Storm			All Hazards	All Hazards		All Hazards
Project	Evaluate the flood vulnerability of the City Public Safety	Building and identify feasible mitigation actions to reduce risk to the 0.2 percent amual chance flood.	Develop a strategy to	recurce the time necessary to clear streets (nghts-of-way) of debris (Ice-ES-1)		Periodically review restoration miorities	and route efficiencies (Ice-ES-2)	Expand generator	Safety Building based on results of	City will be hiring a consultant to study expanding the generator coverage. (Ice-PP-1/Ice-SP-1)	Follow up on funding	sources to accomplish the security enhancement	recommendations made to harden the facilities and improve site security plans. The committee will
Project #		1		CRC- 2		CRC.	m		CRC.			CRC-	s

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 Next Steps Project to be included in 2023 HMP or Discontinue If including action in the 2023 HMP, revise/reword to be more specific (as appropriate). If discontinue, explain why. 		 Include in 2023 HMP Mt. Read complex 	ŕ.	 Include in 2023 HMP Exnand to include outreach on less framment hazard 	Corents or transmission of transmission of the second of t	ŕ	1. Discontinue		Completed during 2021 review, no current Rochester FD Firehouses are located in the 0.2% floodplain. Only building located in this region is the Gity PSB – covered under CRC-1.	1. Include in 2023 HMP	2	3.
Evaluation of Success (if project status is		Cost Level of Protection	Damages Avoided; Evidence of Success	Cost Level of	Protection	Damages Avoided; Evidence of Success	Cost Level of	Protection	Damnges Avoided; Evidence of Success	Cost	Level of Protection	Damages Avoided;
Status (In Progress Ongoing, No Progress, Complete)			In Progress			In Progress			Complete		No Progress	
Responsible Party			Rochester Police Department, City of Rochester			Clerk/Administrator			FPA; Engineer	FPA; Engineer		
Brief Summary of the Original Problem					1							
Hazard(s) Addressed			Civil Umest, Terrorism, Utility Failure	Earthquake, Extreme	I emperatures, Flood, Infestation,	Landslide, Severe Storms, Storms, Winter Storms, Winter, HazMat			Flood		Flood	
Project	explore future funding sources (CIP and grants) to accomplish security enhancements.	RPD Security Committee will explore funding	sources (CIP and grants) to implement security enhancements based on threat assessments of City critical facilities and public facilities.		Conduct education and outreach to residents and business owners	to inform them if their properties are in known hazard areas, and actions they can take to protect their properties.	Evaluate the flood vulnerability of the	Rochester Fire Department Stations	and identify feasible mitigation actions to reduce risk to the 0.2 percent annual chance flood	Contact the US Coast	evaluating the flood	vunctability of the USCG Station and identify feasible
Project #			6 6			CRC.		CRC-			CRC-	~

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						percent annual chance	
	Success					reduce risk to the 0.2	
	Evidence of					mitigation actions to	
If discontinue, explain why.	complete)	Complete)	Party	Problem	Addressed	Project	F
appropriate).	(If project status is	Progress,	Responsible	Original	Hazard(s)		bad
revise/reword to be more specific (as	Evaluation of Success	Ongoing, No		of the			əle
2. If including action in the 2023 HMP,		Progress,		Summary			+ 10
HMP or Discontinue		Status (In		Brief			4
 Next Steps Project to be included in 2023 							





Additional Mitigation Efforts

In addition to the mitigation initiatives completed in Table 9.24-18, the City of Rochester identified the following mitigation efforts completed since the last HMP:

City of Rochester – "Roc the Riverway" Project. - City of Rochester | ROC the Riverway

Since the adoption of the County's first HMP, the City of Rochester has made significant mitigation progress in the following areas:

• The City of Rochester cleaned up five sites in last 10 years: Davidson (2010), Andrews St (2015), Photech (2014), Felix St (2012), Mt. Hope Ave (2009). Green remediation techniques were part of this effort.

Proposed Hazard Mitigation Initiatives for the HMP Update

The City of Rochester participated in a mitigation action workshop in October 2022 and was provided the following FEMA publications to use as a resource as part of their comprehensive review of all possible activities and mitigation measures to address their hazards: FEMA 551 'Selecting Appropriate Mitigation Measures for Floodprone Structures' (March 2007) and FEMA 'Mitigation Ideas – A Resource for Reducing Risk to Natural Hazards' (January 2013).

The table below indicates the range of proposed mitigation action categories. Both the four FEMA mitigation action categories and the six CRS mitigation action categories are listed in the table to further demonstrate the wide-range of activities and mitigation measures selected.

		FE	EMA				C	RS		
Hazard	LPR	SIP	NSP	EAP	PR	PP	PI	NR	SP	ES
Disease Outbreak	X	-		X	X	X	X		-	
Drought	X	Geo	× .	X	X	X	X	14	-	-
Earthquake	X	-		X	X	X	X	- 1	-	1.+-
Extreme Temperature	X	-	2	X	X	X	X	-	-	
Flood	Х	X	-	X	X	X	X	-	-	X
Hazardous Materials	X			X	X	X	X	-	-	-
Infestation and Invasive Species	X	-	-	X	X	X	X	+	*	
Landslide	X		-	X	X	X	X	-	-	
Severe Storm	Х	X	-	X	X	X	X	-	-	X
Severe Winter Storm	X	X	-	X	X	X	X	-	-	-
Wildfire	X	-	-	X	X	X	X	-	-	

Table 9.24-19. Analysis of Mitigation Actions by Hazard and Category

Note: Mitigation categories are described below the Mitigation Initiatives Table (Table 9.24-20).

The table below summarizes the specific mitigation initiatives the City of Rochester would like to pursue in the future to reduce the effects of hazards. The initiatives are dependent upon available funding (grants and local match availability) and may be modified or omitted at any time based on the occurrence of new hazard events and changes in municipal priorities.



CRS Category	4d	PP, ES
Mitigation Category	AIS .	SIP
Priority	High	High
Potential Funding Sources	FEMA HMGP and FMA, local cost share by residents	BRIC, PDM, HMGP, Hazard Potential Dams Grant Program
Estimated Benefits	Eliminates flood damage to homes and residents, creates for the municipalit y increasing flood storage.	Dam deficiencies identified and addressed.
Estimated Costs	HgiH	Medium for engineering evaluation, potentially high for molificatio ns or protections
Lead Agency	NFIP Administrator , supported by homeowners	Engineer, FPA, New York State
Estimated Timeline	3 years	Within 5 years
EHP Issues	None	May require permittin g
Critical Facility (Yes/No)	No	Yese
Description of Problem and Solution	Problem: Frequent flooding events have resulted in damages (to residential properties. The City has three repetitive loss properties, but other properties may be impacted by flooding as well. Flooding typically takes place along the Lake Ontario shoreline and where the Genesee River and Lake Ontario meet (around the port of Rochester area). Solution: Conduct outreach to 25 flood-prone property owners, including RL/SRL property owners and provide information on mitigation alternatives. After preferred mitigation measures are identified, collect required property-owner information and develop a FEMA grant application and BCA to obtain funding to implement acquisition/purchase/moving/ele vating residential homes in the flood prone areas that experience flequent flooding (high risk	 Problem: The City has several dams including three high hazard dams. Failure of these and dams can result in loss of life and damage to property. The high hazard dam sar: Cobbs Hill Reservoir Dam Court Street Dam (owned by NYS)
Hazard(s) to be Mitigated	Flood, Storm Storm	Flood
Goals Met	m	m
Project Name	Repetitive Loss Mitigation	Darn Mitigation
Project Number	2023- City of Rochester -001	2023- City of Rochester -002

Hazard Mitigation Plan – Monroe County, New York 2023

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CRS Category		٤. E
Мійдайол Саtеgory		EAP,
Priority		49.H
Potential Funding Sources		FEMA HMGP, BRIC, PDM, USDA Communit y Facilities Grant Program, Emergency Manageme at Performanc e Grants (EMPG) Program, City Budget
Estimated Benefits		Reduction in flood risk, protection of critical services
Estimated Costs		TBD by feasibility assessment
Lead Agency		FPA, Engineer
Estimated Timeline		Within 5 years
sənssi 4H3		None
Critical Facility (Yes/No)		Yes
Description of Problem and Solution	Highland Park Reservoir Dam Solution: The City Engineer will complete an engineering survey of each of the high hazard dams in the City to determine what retrofits are necessary to provide greater protections from potential failure. Cost-effective measures will be implemented. For the Court Street Dam, the City will work with New York State to determine if any retrofits are necessary and provide support to the state if neotsary.	 Problem: Numerous critical facilities in the Town are located in the 1% floodplain. Exposure to flooding could result in loss of critical services. Identified critical services. Identified critical scilities include: Summerville Pump Station Rocchester Fire Department Monroe County Sheriff Parks Unit Monroe County Sheriff Parks Unit US Coast Guard Station City Public Safety Building US Coast Guard Station City Public Safety Building US Coast Guard Station
Hazard(s) to be Mitigated		Flood
Goals Met		m
Project Name		Critical Facility Frotection
Project Number		2023- City of Rochester -003

Hazard Mitigation Plan – Monroe County, New York 2023

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CRS Category		P.R.		
Мійвайол Саtеgory		EAP		
μιομλ		ф		
Potential Funding Sources		City budget, BRIC, PDM		
Estimated Benefits		Increased capability to respond to disease outbreak events		
Estimated Costs		Staff time for training, Low expected cost for supplies		
Lead Agency		OEM, Department of Public Health		
Estimated Timeline		2 years		
sənssi 9HƏ		None		
Critical Facility (Yes/No)		°N		
Description of Problem and Solution	Central Avenue Darn (station # 2) (station # 2) (station # 2) (station # 2) (station # 2) (station # 2) (station = 7 (station = 7) (station = 7 (station = 7) (station = 7 (station = 7) (station	Problem: The Covid-19 pandemic has demonstrated the level of impact that disease outbreak events can present. Staff need to be trained on how to respond to future events and supplies must be available to address disease outbreak. Solution: The Town will stockpile necessary supplies to address disease outbreak events such as PPE. Town staff will undergo training for disease outbreak response.		
Hazard(s) to be Mitigated		Disease Outbreak		
Goals Met		1.4		
Project Name		Disease Outbreak Training and Supplies		
Project Number		2023- City of Rochester -004		

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Hazard Mittigation Plan – Monroe County, New York 2023





CRS Category	14	Id	78, 12				
Witigation Category	EAP	EAP	EAP				
Priority	High	High	High				
Potential Funding Sources	City budget, BRIC, PDM	City budget	City budget				
Estimated Benefits	Increased mapping of urban heat locations, increased public awareness and preparation	Increased public awareness	Improveme nt in best available data, increased public awareness				
Bstimated Costs	Low	Staff time	Staff time				
Lead Arency	OEM, Health Department	Administratio	FEMA, FPA				
Estimated Timeline	1 year	1 year	Within 2 years				
sənssi 9H3	None	None	None				
Critical Facility (Yes/No)	Ŷ	Ŷ	Š				
Description of Problem and Solution	Problem: Vulnerable populations need to be protected from extreme temperatures. Solution: The City will complete urban heat map studies to identify the correlation between socioeconomics and heat vulnerability and increase public outreach surrounding personal preparations for extreme temperations for extreme temperatures.	Problem: The City can be impacted by hazards that are not as frequent or do not have the same severity of impact. Residents are not always aware of the risks these hazards present. Solution: The City will conduct education and outreach to residents and business owners to inform them if their properties are in known hazard areas, and actions they can take to protect their nonocrties.	Problem: Mouroe County coastal municipalities are currently undergoing a FIRM update which may result in changes in building requirements. Solution: The City will review preliminary mapping from FEMA and provide input and feedback on the preliminary maps. Once the maps are finalized, the City will adopt the FIRM through an updated Flood Demage Prevention Ordinance.				
Hazard(s) to be Mitigated	Extreme Temperatur	All Hazards	Flood,				
Goals Met	1, 4	1,4	1, 2, 4				
Project Name	Urban Heat Mapping	Hazard Outreach	FIRM updates				
Project Number	2023- City of Rochester -005	2023- City of Rochetter -006	2023- City of Rochester -007				

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Hazard Mitigation Plan – Monroe County, New York 2023



CRS Category		<u>a</u> .
Мій gation Category		S.
Priority		цан
Potential Funding Sources		City Capital funding
Estimated Benefits		Continuity of operations protected.
Estimated Costs	-	Medium
Lead Agency		Public Works
Estimated Timeline		Vithin 3 years
sənssi 9H3		None
Critical Facility (Yes/No)		Yes
Description of Problem and Solution	The municipality will assist FEMA in outreach concerning the new maps and conduct outreach on any potential changes to building/insurance requirements.	Problem: The Mt. Read Complex (building 100, 200, 300) and Colfax Street is in need or significant security upgrades including secure gates added to all entrances/exits and fencing around the Complex and Colfax Street. This complex houses support facilities for the City's support facilities for the City's report facilities for the City's support facilities for the City's report facilities for the City's gas/compressed natural gas/compressed natural gas/diesel-fueled vehicles in the City fleet, as well as a storage facility for various agency vehicles. It also supports salt storage, whelce maintenance operations and DES dispatch services. The Colfax Street complex houses the City Recycling and Solid Waste functions, construction material staging and the "Material Give- Back" program. Solution: The City has identified cash capital funding to proceed with security enhancements at the Mt. Read Complex during FY23. DES will request capital funding for FY24 to proceed with
Hazard(s) to be Mitigated		Severe Storm, Storm Storm
Goals Met		m
Project Name		Mf. Read Complex
Project Number		2023- City of Rochester -008

Hazard Mitigation Plan – Monroe County, New York 2023

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CRS Category		PR	PR	ES	ES	
Мійдайоп Саtеgory		LPR	LPR	8	LPR	
μιομά		High	High	High	High	
Potential Funding Sources		City budget	City budget	City CIP budget	City budget	
Estimated Benefits		Plans put in place to address invasive species	Increased floodplain managemen t capabilities	Protection of critical services of Public Safety Building	Locations for temporary and permanent housing	
Estimated Costs		wor	Staff time	High	Staff time	
Lead Agency		Administratio	Administratio n, FPA	Engineer, Public Safety	Administratio n, Monroe County, neighboring municipalitie	
Estimated Timeline	-	Within 5 years	2 years	2 years	1 year	
sənssi 9H3		None	None	None	None	
Critical Facility (Yes/No)		No	No	Yes	No	
Description of Problem and Solution	security upgrades at Colfax Street.	Problem: New invasive pests such as the spotted lanternfly could be a threat to plants in this area in the near future. Solution: The City will develop management plans to identify management plans to identify invasive snecies	Problem: The City's floodplain administration staff require additional training. Solution: The City's floodplain management staff will complete trainings available from the state and FEMA and pursue certified floodplain munaer certified	Problem: The generator coverage at the Public Safety Building does not meet the required electric supply to power the entire facility during outages. Solution: The City will fund a study to examine generator coverage at the Public Safety Building. Based on the study, necessary replacement of the Public Safety Building penetator.	Problem: The City has not identified appropriate locations for the placement of temporary and permanent housing. Solution: The City will work with the County and neighboring	
Hazard(s) to be Mitigated		Infestation and Invasive Species	Flood	Extreme Temperatur e, Severe Storm, Storm Storm	All Hazards	
Goals Met		1,3	1	m	1,3	
Project Name		Invasive Species Manageme nt Plaming	Floodplain Manageme nt Training	Public Safety Building Power Power	Temporary and Permanent Housing	
Project Number		2023- City of Rochester -009	2023- City of Rochester -010	2023- City of Rochester -011	2023- City of Rochester -012	

Hazard Mitigation Plan – Monroe County, New York 2023

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CRS Category		PP, PR					
Witigation Category		LPR					
διμομλ		High					
Potential Funding Sources		Municipal budget					
Estimated Benefits		Meet NFIP requirement s, improved floodplain administrati on					
Estimated Costs		Staff time					
Lead Agency		FFA					
Estimated Timeline		Within 5 years					
sənssi qHƏ		Nome					
Critical Facility (Yes/No)		Ŷ					
Description of Problem and Solution	appropriate locations for the placement of temporary and permanent housing	 I, 2, 3 All Hazards Problem: While major events that result in substantial damage of structures are rare, municipalities need to have official procedures in place to inspect structures, make determinations, and provide for appeals. Solution: The municipality will develop official procedures for Substantial Improvement determinations. 					
Hazard(s) to be Mitigated		All Hazards					
Goals Met		1, 2, 3					
Project Name		Substantial Damage Procedures					
Project Number		2023- City of Rochester -013					

Not all acronyms and abbreviations defined below are included in the table.

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- CAV Community Assistance Visit CRS Community Rating System
- DPW Department of Public Works
- EHP Environmental Planning and Historic Preservation
 - FEMA Federal Emergency Management Agency
 - FPA Floodplain Administrator

A description of the estimated benefits, either quantitative

and/or qualitative.

The estimated cost for implementation.

Benefits:

The time required for completion of the project upon

implementation.

Cost:

Building Resilient Infrastructure and Communities

Program

HMGP

BRIC

FMA

Flood Mitigation Assistance Grant Program Hazard Mitigation Grant Program

Potential FEMA HMA Funding Sources:

Timeline:

- HMA Hazard Mitigation Assistance
 - N/A Not applicable
- NFIP National Flood Insurance Program
 - OEM Office of Emergency Management

Critical Facility:

Yes **6** Critical Facility located in 1% floodplain



Hazard Mitigation Plan – Monroe County, New York 2023



Mitigation Category:

- Local Plans and Regulations (LPR) These actions include government authorities, policies or codes that influence the way land and buildings are being developed and built. .
- Structure and Infrastructure Project (SIP)—These actions involve modifying existing structures and infrastructure to protect them from a hazard or remove them from a hazard area. This could apply to public or private structures, as well as critical facilities and infrastructure. This type of action also involves projects to construct manmade structures to reduce the impact of hazards.
- Natural Systems Protection (NSP)—These are actions that minimize damage and losses, and also preserve or restore the functions of natural systems.
- Education and Awareness Programs (EAP)—These are actions to inform and educate citizens, elected officials, and property owners about hazards and potential ways to mitigate them. These actions may also include participation in national programs, such as StormReady and Firewise Communities.

CRS Category:

- Preventative Measures (PR)—Government, administrative or regulatory actions, or processes that influence the way land and buildings are developed and built. Examples include planning and zoning, floodplain local laws, capital improvement programs, open space preservation, and storm water management regulations.
 - Property Protection (PP)—These actions include public activities to reduce hazard losses or actions that involve (1) modification of existing buildings or structures to protect them from a hazard or (2) removal of the structures from the hazard area. Examples include acquisition, elevation, relocation, structural retrofits, storm shutters, and shatter-resistant glass.
- Public Information (PI)—Actions to inform and educate citizens, elected officials, and property owners about hazards and potential ways to mitigate them. Such actions include outreach projects, real estate disclosure, hazard information centers, and educational programs for school-age children and adults.
 - Natural Resource Protection (NR)—Actions that minimize hazard loss and also preserve or restore the functions of natural systems. These actions include sediment and erosion control, stream corridor restoration, watershed management, forest and vegetation management, and wetland restoration and preservation.
 - Structural Flood Control Projects (SP)—Actions that involve the construction of structures to reduce the impact of a hazard. Such structures include dams, setback levees, floodwalls, retaining walls, and safe rooms.
- Emergency Services (ES)—Actions that protect people and property during and immediately following a disaster or hazard event. Services include warning systems, emergency response services, and the protection of essential facilities.



of mitigation initiatives. For each new mitigation action, a numeric rank is assigned (-1, 0, or 1) for each of the 14 evaluation criteria to assist with prioritizing The prioritization criteria provided in Volume 1, Section 6 (Mitigation Strategy) identify 14 evaluation/prioritization criteria to complete the prioritization actions as 'High', 'Medium', or 'Low.' The table below provides a summary of the prioritization of all proposed mitigation initiatives for the HMP update.

Table 9.24-21. Summary of Prioritization of Actions

	-	_			_	-	-			_	_		
High / Medium / Low	High	High	High	High	High	High	High	High	High	High	High	High	High
leto1	10	6	10	12	п	14	12	14	11	13	13	14	12
Other Community Objectives		1	1	1	1	1	1	1	1	-	1	1	1
Agency Champion	1	1	1	1	1	1	1	-	1	1	1	1	1
anilamiT	0	0	0	1	T	1	1	1	0	1	1	1	0
Multi-Hazard	1	0	0	0	0	-	0	1	0	0	1	1	1
avüstrainimbA	0	1	1	1	T	1	ц	1	1	1	1	1	1
Social	0	1	1	1	1	1	1	1	1	1	I	1	1
letnomnorivn3	1	1	1	I	1	1	1	1	1	1	1	1	1
lessi	0	0	0	1	0	1	1	1	1	1	1	1	1
legal	1	1	1.	1	1	1	1	1	1	1	1	1	1
Political	1	1	1	1	1	1	1	1	1	1	1	-1-	1
Technical	1	0	0	1	1	1	1	1	1	1	0	1	1
ssanavitaaliä-teoJ	1	0	1	1	1	1	1	1	1	1	+	1	1
Property Protection	à.	1	1	0	0	1	1	-	4	1	1	1	1
Life Safety	1	1	1	1	1		0	1	0	1	1	1	0
Project Name	Repetitive Loss Mitigation	Dam Mitigation	Critical Facility Flood Protection	Disease Outbreak Training and Supplies	Urban Heat Mapping	Hazard Outreach	FIRM updates	Mt. Read Complex	Invasive Species Management Planning	Floodplain Management Training	Public Safety Building Backup Power	Temporary and Permanent Housing	Substantial Damage Procedures
Project Number	2023-City of Rochester-001	2023-City of Rochester-002	2023-City of Rochester-003	2023-City of Rochester-004	2023-City of Rochester-005	2023-City of Rochester-006	2023-City of Rochester-007	2023-City of Rochester-008	2023-City of Rochester-009	2023-City of Rochester-010	2023-City of Rochester-011	2023-City of Rochester-012	2023-City of Rochester-013

Note: Volume 1, Section 6 (Mitigation Strategy) conveys guidance on prioritizing mitigation actions. Low (0-4), Medium (5-8), High (9-14).





9.24.9 Action Worksheets

The following action worksheets were developed by the City of Rochester to aid in the submittal of grant applications to support the funding of high priority proposed actions.





And and the second second			Vorkshe	et					
Project Name:	Repetitive Loss Mitigation								
Project Number:	2023-City of Rocheste	er-001							
	Ri	sk / Vu	Inerabil	ity					
Hazard(s) of Concern:	Severe Storm, Flood								
Description of the Problem:	Frequent flooding events have resulted in damages to residential properties. The City has three repetitive loss properties, but other properties may be impacted by flooding as well. Flooding typically takes place along the Lake Ontario shoreline and where the Genesee River and Lake Ontario meet (around the port of Rochester area).								
	Action or Project	t Inten	ded for	Implementation					
Description of the Solution:	Conduct outreach to 2 provide information of identified, collect requ application and BCA t	5 flood n mitiga nired pro to obtain	-prone pro ation alter operty-ow n funding	pperty owners, includi natives. After preferr ner information and d to implement acquisit	ng RL/SRL property owners and ed mitigation measures are levelop a FEMA grant tion/purchase/moving/elevating quent flooding (high risk areas).				
Is this project related to a (Lifeline?	Critical Facility or	Yes		No 🖾	1				
Is this project related to a (located within the 100-yea		Yes		No 🖾					
(If yes, this project must intend t	o protect the 500-year flo	od even	t or the ac	tual worse case damage	e scenario, whichever is greater)				
Level of Protection:	1% annual chance floc event + freeboard (in accordance with flood ordinance)	od	Estima	nted Benefits s avoided):	Eliminates flood damage to homes and residents, create open space for the municipality increasing flo storage.				
Useful Life:	Acquisition: Lifetime Elevation: 30 years (residential) Goals Met:			Met:	1, 3				
Estimated Cost:	High Mitigation Action Type:				Structure and Infrastructure Project				
		for Im	lementa	ition					
Prioritization:	High			d Timeframe for nentation:	6-12 months				
Estimated Time Required for Project Implementation:	Three years		Potential Funding Sources:		FEMA HMGP and FMA, local cost share by residents				
Responsible Organization:	NFIP Floodplain Administrator, support homeowners	ed by	Local Planning Mechanisms to be Used in Implementation if any:		Hazard Mitigation				
	Three Alternatives		lered (in	cluding No Action)					
	Action	_	E	stimated Cost \$0	Evaluation				
Alternatives:	No Action Elevate homes		\$500,000		Current problem continues When this area floods, the entire area is impacted; elevating homes would not eliminate the problem and still lead to road closures and impassable roads				
	Elevate roads			\$500,000	Elevated roadways would not protect the homes from flood damages				
	Progress Rep	ort (fo	r plan m	aintenance)					
Date of Status Report:									
Report of Progress:									
Update Evaluation of the Problem and/or Solution:									





	Act	ion Worksheet					
Project Name:	Repetitive Loss Mitig	Repetitive Loss Mitigation					
Project Number:	2023-City of Rochester-001						
Criteria	Numeric Rank (-1, 0, 1)	Provide brief rationale for numeric rank when appropriate					
Life Safety	1	Families moved out of high-risk flood areas.					
Property Protection	1	Properties removed from high-risk flood areas.					
Cost-Effectiveness	1	Cost-effective project					
Technical	1	Technically feasible project					
Political	1						
Legal	1	The City has the legal authority to conduct the project.					
Fiscal	0	Project will require grant funding.					
Environmental	1						
Social	0	Project would remove families from the flood prone areas of the City.					
Administrative	0						
Multi-Hazard	1	Severe Storm, Flood					
Timeline	0						
Agency Champion	1	NFIP Floodplain Administrator, supported by homeowners					
Other Community Objectives	1						
Total	10						
Priority (High/Med/Low)	High						



and the second s	A	ction W	orkshe	et				
Project Name:	Dam Mitigation							
Project Number:	2023-City of Rochest	ter-002						
			Inerabil	ity				
Hazard(s) of Concern:	Flood							
Description of the Problem:	 The City has several dams including three high hazard dams. Failure of these dams can result in loss of life and damage to property. The high hazard dams are: Cobbs Hill Reservoir Dam Court Street Dam Highland Park Reservoir Dam The Court Street Dam is owned by New York State, 							
Description of the Solution:	in the City to determ potential failure. Cos For the Court Street retrofits are necessar	ill compl ine wha t-effecti Dam, the	lete an ei t retrofit ve meast e City wi	ngineeri s are ne ures will ll work v	ng survey of e cessary to pro be implemen with New Yorl	State to determine if any		
Is this project related to a C Lifeline?	Critical Facility or	Yes	\boxtimes	No				
Is this project related to a C located within the 100-year		Yes		No				
(If yes, this project must intend t	o protect the 500-year flo	od event	or the ac	tual wors	e case damage	scenario, whichever is greater)		
Level of Protection:	500-year flood	Ectimated Reports				Dam deficiencies identified and addressed.		
Useful Life:	50 years		Goals	Met:		3		
Estimated Cost:					tion Type:	Structure and Infrastructure Project		
		for Imp	lement	ation				
Prioritization:	High				frame for	Within 5 years		
Estimated Time Required for Project Implementation:	5 years		Implementation: Potential Funding Sources:			BRIC, HMGP, FMA, High Hazard Potential Dams Grant Program		
Responsible Organization:	Engineer, New York S	State	Local I Mecha in Imp	Hazard Mitigation Planning				
	Three Alternatives	Consid						
	Action		H	stimate		Evaluation		
Alternatives:	No Action Install dam failure w	arning		\$100		Current problem continues Risk remains		
Autinauves,	systems Remove Dams	\$100,000 \$1.5 million			Dam cannot be removed			
	Progress Re		r nlon m			for safety reason.		
Date of Status Report:	riogress Re	port (10	r prati ti	anntena	lince			
Report of Progress:								
Update Evaluation of the Problem and/or Solution:								





	Action	1 Worksheet
Project Name:	Dam Mitigation 2023-City of Rochester-002	
Project Number:		
	Numeric Rank (-1, 0, 1)	Provide brief rationale for numeric rank when appropriate
Life Safety	1	Project protects life from dam failure
Property Protection	1	Project protects property from dam failure
Cost-Effectiveness	0	
Technical	0	
Political	1	There is public support for the project
Legal	0	Permitting may be necessary
Fiscal	0	The project requires funding support
Environmental	1	
Social	1	
Administrative	1	
Multi-Hazard	0	Flood
Timeline	0	Within 5 years
Agency Champion	1	Engineer
Other Community Objectives	1	
Total	10	Verse and a second second
Priority (High/Med/Low)	High	



INTRODUCTORY NO.

386

Ordinance No.

Adopting the Monroe County Hazard Mitigation Plan, 2023 Update

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. In accordance with the Federal Disaster Mitigation Act of 2000 as amended (the Act), the Council hereby approves and adopts the Monroe County Hazard Mitigation Plan, 2023 Update (Updated Plan) and authorizes the County Executive, or a designee, to submit the Updated Plan to the New York State Division of Homeland Security and Emergency Services, the Federal Emergency Management Agency and any other agency the Act may require to qualify the City, County and other participating municipalities for funding through the Hazard Mitigation Grant Program.

Section 2. This ordinance shall take effect immediately.

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City of Rochester

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov PUBLIC SAFETY COMMITTEE INTRODUCTORY NO. 387

September 26, 2023 POLICE12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Monroe County, Tobacco/Vape Compliance Inspections Grant

Malik D. Evans

Mayor

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to a Monroe County grant. This legislation will:

- 1. Authorize an agreement with Monroe County for the receipt and use of \$45,500 for a Tobacco/Vape Compliance Inspections grant. The term of the agreement is April 1, 2023 through March 31, 2024;
- Amend the 2023-24 Budget of the Police Department by \$3,700 to reflect a portion of these funds; and
- 3. Amend the 2023-24 Undistributed Budget by \$1,200 to reflect a portion of these funds.

Monroe County will reimburse costs of up to \$45,500 in overtime and fringe benefits (\$33,700 in overtime; \$11,800 in fringe) for compliance checks conducted during the contract term. This agreement continues the enforcement program begun in April 1998, under which the Police Department conducts inspections of licensed tobacco/vape outlets in the City. These inspections track compliance with the age restrictions on tobacco/vape sales by using underage "agents" who attempt to buy tobacco/vape products. Police Officers accompanying the purchasers will record and report any illegal underage sales, and will inspect sellers' premises for compliance with restrictions on product placement, and the possession of proper documents and certificates.

The balance of the grant was anticipated and included in the 2023-24 Budget of the Police Department (\$30,000) and the 2023-24 Undistributed Budget (\$10,600). RPD has received this grant for over 10 years.

Respectfully submitted,

Malik D. Evans Mayor

INTRODUCTORY NO.

387

Ordinance No.

Authorizing an intermunicipal agreement and amending the 2023-24 Budget relating to the Tobacco/Vape Compliance Inspections Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the receipt and use of up to \$45,500 for reimbursement of the City's overtime and fringe benefits costs for police officers conducting tobacco and vaping sales compliance enforcement pursuant to the Tobacco/Vape Compliance Inspections Grant program. The term of the agreement shall be April 1, 2023 through March 31, 2024.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$3,700 and to the Budget of Undistributed Expenses by \$1,200, which amounts are hereby appropriated from the Tobacco/Vape Compliance Inspections Grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



Malik D. Evans Mayor

PUBLIC SAFETY COMMITTEE INTRODUCTORY NO. 388

September 26, 2023 POLICE13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation of Federal Forfeiture Funds

Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$81,000 from federal forfeited funds generated by the Police Department, and amending the 2023-24 Cash Capital Budget of the Police Department by this amount.

These funds will be used to purchase a transit van for the Special Investigations Section. This vehicle will replace a minivan that is 13 years old, has over 140,000 miles, and is not mechanically reliable. It will be equipped with storage containers, a monitor, and shelving, thereby enabling it to be utilized as a rapid mobile command center for investigative operations.

The appropriations requested this month will result in a balance of approximately \$117,400 in the federal forfeiture treasury fund.

Respectfully submitted,

Malik D. Evans Mayor



INTRODUCTORY NO. 388

Ordinance No.

Amending the 2023-24 Budget to appropriate federal forfeiture funds to acquire a transit van for the Police Department's on-site investigations

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to Cash Capital by \$81,000, which amount is hereby appropriated from funds received from the Federal Government from seized and forfeited assets. The appropriation herein shall be used to acquire a transit van for onsite investigations conducted by the Police Department's Special Investigations Section.

Section 2. This ordinance shall take effect immediately.



FINANCE INTRODUCTORY NO. Malik D. Evans Mayor

September 12, 2023 FINANCE 11

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cancellation or Refund of Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$8,392.02.

The property located at 281 Whitney Street was acquired by the Rochester Land Bank Corporation at the City's foreclosure auction in 2022. The Rehabilitation charge was erroneously added to the 2023-24 tax bill.

The City of Rochester took title to the property located at 395 Hudson Avenue on March 22, 2023. Due to timing of when the deed was processed, it could not be made exempt for the final 2023-24 tax roll.

The property located at 322 Central Avenue is owned by National Passenger Railroad Corporation/Amtrak. Title 49, United States Code 24301 (1) exempts the company from real property tax and special district charges. The Street Cleaning and Road Plowing charges were put on in error after an inspection by an Appraiser from Assessment.

If these cancellations are approved, total cancellations thus far for 2023-24 will be as follows:

	Accounts	
City Council	5	\$30,652.97
Administrative	<u>19</u>	\$8,394.25
Total	24	\$39,047.22

These cancellations represent 0.0148% of the tax receivables as of July 1, 2023.

Respectfully submitted,

Malik D. Evans Mayor

*	Administrative Council cancellation		For approval: _		
S-B-L: Property address:	105.74-2-3.002 281 Whitney St	CD:		Phone:	585-428-6336
Owner's name: Mailing address:	Rochester Land Bank Co c/o City of Rochester, 30		m. 125B, Roche	ester, NY	14614

City / School tax Homestead

	orig asmt	corct asmt	asmt cho	oria exmt	corct exmt	exmt cho	tax year	tax rate	amt cancelled
City	-					over ong			
School							2024	0.006518	
							2024	0.011323	
City							2023	0.006227	
School							2023	0.010818	
City							2022	0.006271	
School							2022	0.0108941	
	and the second second								total

Embellishments / Refuse

Year			24	20:	23	20:	22	20	21
orig units co SC400 RP600 SP700 HSR Refuse City tax School tax Code violations	orct units	billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
	Rehabilitato	4,942.44 4,942.44	4,942.44 4,942.44						
		Rates SC400	2024 0.925	2023	2022	2021		cancelled	4,942,44
		RP600 SP700	3.476 1.061	3.240	2.988	2.85		,	1,0 14,11

Reason for cancellation Property was acquired by the Rochester Land Bank, a tax exempt public authority, at the 2022 Tax Foreclosure Auction. Rochester Land Bank Corporation maintains a Shared Services Agreement with the City of Rochester whereby the City has assumed responsibility for maintenance of properties owned by the Land Bank. Accordingly the rehabilitation charge on the 2023-2024 tax bill should be cancelled.

Signatures required for approval 7/28 iginating Den ment Law Department J 1 au of Treasur Dilector of Finance da Bureau of Assessmen Completed (Treasury) date



CITY OF ROCHESTER, NEW YORK 2023-2024 TAX BILL

SBL 105.740-	0002-003.0	02/0000 NX	HOMESTEAD	Bill No.	460019.9	MAIL P	AYMENTS TO:
Property address 0281	WHITNE	Y ST	14606	Mortgage			TREASURER L, ROOM 100A
	0.22	Clas		R Reg. No.	0002602	30 CHL	NEW YORK 146
% CIT	STER LAND Y OF ROCHE	STER				MAKE CHE	CKS PAYABLE TO
	STER NY 14					SCHOOL DIS	TRICT CODE: 538
2022-2024 5-1							arse Side For t Information.
2023-2024 Esti State Local 4 \$828,427	Assistance		NT AMOUNTS DUE		This space	for cathler use only	
2023-2024 Tax Levy	Change Fro Prior Year	m N S	ue July 2023 4,942.44				
hool \$119,100	,400 +0.00 ,000 +0.00	8 A	ue Sept. 2023 .00				
If You Want			ué Jan. 2024 .00				
Check This Bo PLEASE BRING TI WHEN PAYING IN	HIS ENTIRE BIL	L S 4th D	ue March 2024 .00			1	
	and the second sec	SSESSME	NT	RATE		T	
JURISDICTION	TOTAL VALUE	EXEMPTIONS (see detail *)	TAXABLE VALUE W/O STAR	PER \$1,000	TAX AMOUNT	STAR	TAX
CITY	24,700	24,700	0	6.518	.0	00.00	.00
SCHOOL	24,700	24,700	0	11.323	.0	And the owned of the local division of the l	.00
	AND VALUE			ER CIT	YCHARGE	S	
CITY	5,500		DESCRIPTIC	The second se	UNITS	RATE	
SCHOOL	5,500		REHABILITATI	ON		1.000	4,942.44
	PTION DETAIL	.*				1	
EXEN							
EXEN	CITY	SCHOOL					
TYPE	CITY 24,700	<u>school</u> 24,700					
TYPE PUB AUTH Total	24,700	24,700					
TYPE PUB AUTH	24,700 24,700	24,700 24,700	DELINQUENT CITY	& SCHOO!	TAXES AS OF (7/01/23	.00



ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 08/01/2023 *

105 740 0002 003 002 0000 00 1		
		USE 210 30 SF 1,531 YR 1911
- OWNER & MAILING INFORMATION	- MISC	ASSESSMENT DATA
ROCHESTER LAND BANK CORP	RS - SS	CURRENT F TAXABLES
	8 - 1	LAND 5,500 COUNTY 0
% CITY OF ROCHESTER	ACT HSC	TOTAL 24,700 CITY 0
30 CHURCH ST RM 125B	A - H	PRIOR SCHOOL 0
	NGBHD	LAND 5,500 BANK CODE 0002602
ROCHESTER NY 14614	86100	TOTAL 24,700 MORTGAGE
		INVESTOR 02602
SALES INFORMATION -		DIMENSIONS COORDINATES
PRICE 1 DEED F DATE		F 93.60 D 101.06 E 400770 N 153600
BOOK 12781 PAGE 00095 CTL#		ACRES 0:22 SP/MRG 00000000 IR LT
PR OWNER RUSH NINA M		SPECIAL DISTRICTS
EXEMPTIONS	RES% 0.0	SPC UNITS PCT TYPE VALUE
	HC	
13890 000024700 0.00 23		
00000 00000000 0.00 00		RP600 0.00 .0000 U 93.00
00000 00000000 0.00 00		SC400 0.00 0000 U 93.00
		SP700 0.00 .0000 U 93.00
FF10-APPRAISER TASK LOG		0.00 0000 0.00
PF12-RETURN TO ARMSUM		

24,700

PUB AUTH

TRASMOY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 08/01/2023 * TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNT SBL NUMBER 105 740 0002 003 002 0000 NX TAX YEAR TAX YEAR 2024 ADDRESS 0281 WHITNEY ST CITY TAX 0.00 TAX RATE TYPE: HOMESTEAD SCHOOL TAX 0.00 ASSESSMENT CITY SCHOOL REFUSE AMOUNT 0.00 LAND ONLY 5,500 5,500 TAX ADDITIONS 4,942.44 LAND&IMPRVMTS 24,700 24,700 TOTAL TAXES 4,942.44 EXEMPTIONS 24,700 24,700 -- TAX ADDITIONS --TAXABLE VALUE 0 0 REHABILITATION. 4,942.44 -- EXEMPTIONS --

24,700

STAR SVNGS C:	0.00 S: 0	0.00 TOTAL:	0.00 TRUE AMT:	5,383.11
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT	BAL PF17-PAYMNTS	
PF18-PAY RCPT	PF19-PRIOR ADDN	PF20-MORE	ADDNS PF12-RETURN	TO ARMSUM

*	Administrative	For approval:		
S-B-L:	106.40-4-51	CD:	Phone:	585-428-6336
Property address:	395 Hudson Av			
Owner's name:	City of Rochester			
Mailing address:	30 Church St, Rm. 125E	8, Rochester, NY 14614		
	And a state of the second state	the second second		

City / School tax Nonhomestead

City School City School City School	orig asmt 53,300 53,300	asmt chg -53,300 -53,300	orig exmt	corct exmt	exmt chg	tax year 2024 2024 2023 2023 2022 2022	tax rate 0.012541 0.021793 0.013176 0.022897 0.013334 0.023170	
		 -	_					1,830.01 total

Embellishments / Refuse

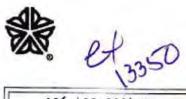
Year	2024		2023		2022		2021	
orig units corct units SC400 RP600 SP700 HSR00 Refuse	billed	cancelled	billed	cancelled	billed	cancelled	billeđ	cancelled
City tax School tax	668.44 1,161.57	668.44		1				
Code violations Code enforcement Delinguent Water	1,101.37	1,161.57						
Grand total	1,830.01	1,830.01						
	Rates	2024	2023	2022	2021	Total	cancelled	
	SC400 RP600	0.925	1.005	1.071	1.222	a	ull years:	1,830.01
	SP700	3.476	3.240	2.988	2.85			
	HSR	0.468	0.559	0.747	0.821			

Reason for cancellation Property was acquired by the City in March 2023. As the City has been in title since that time the 2023/2024 taxes should be cancelled.

Signatures required for approval 28/2023 **Originating Depart** date Law Department Š Director of Finance Bureau of Assessmen Completed (Treasury)

30 23 date

date



CITY OF ROCHESTER, NEW YORK 2023-2024 TAX BILL

SBL 106.400-	0004-051.00	00/0000 MY	NON-HOMESTEAD	Bill No.	457462.7		AYMENTS TO:
Property address 0395	HUDSON	AV	14605	Mortgage			REASURER
	1.83 DP-	140.00 Clas		C Req. No.	0000129	30 CHL	NEW YORK 1461
30 CH	OF ROCHESTE URCH ST RM STER NY 146	1258				MAKE CHE	CKS PAYABLE TO
						SCHOOL DIS	TRICT CODE: 538
2022 2024 E.V							rse Side For Information.
2023-2024 Estin State Local A \$828,427	Assistance:		NT AMOUNTS DUE		This space	e for ceshier use only	
2023-2024 Tax Levy y \$ 68,537 hool \$119,100	Change From Prior Year ,400 +0.003 ,000 +0.003 ,400 +0.003 A Receipt, px:	n N S S A C C C C C C C C C C C C C C C C C	ue July 2023 459.01 ue Sept. 2023 457.00 ue Jan. 2024 457.00 ue March 2024 457.00				
WHEN PAYING IN	N PERSON.	SESSME			_		
JURISDICTION	TOTAL	EXEMPTIONS (see detail *)	TAXABLE VALUE W/O STAR	RATE PER \$1,000	TAX AMOUN W/O STAR		TAX AMOUNT
CITY	53,300		53,300	12.541	668.	44 .00	668.44
SCHOOL	53,300		53,300	21.793	1,161.		1,161.57
L	AND VALUE			RCIT	YCHARG	ES	
CITY	4,500		DESCRIPTIO	N	UNITS	RATE	
SCHOOL	4,500						
EXEN	PTION DETAIL	*	A =				
TYPE	CITY	SCHOOL					
TAR savings gene ast year's amount	rally may not e by more than 2	×ceed	DELINQUENT CITY	& SCHOOL	TAXES AS OF		.00



03/22/2023 12:06:48 PM

0310 12794

RECORDED

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MAR 2 2 2023

WARRANTY DEED WITH FULL COVENANTS

CONSULT YOUR LAWYER BEFORE SIGNING THIS INSTRUMENT - THIS INSTRUMENT SHOULD BE USED BY LAWYERS ONLY.

THIS INDENTURE, made the 22nd day of March, 2022 BETWEEN

ALI RASHED, with an address of 519 Hudson Avenue, Rochester, New York 14605, Grantor and

CITY OF ROCHESTER, a municipal corporation, created by and under the laws of the State of New York, having its principal office for the transaction of business at City Hall, 30 Church Street, Rochester, New York 14614. Grantee.

WITNESSETH, that Grantor, in consideration of Sixty-Five Thousand and 00/100 Dollars (\$65,000) and other valuable consideration paid by Grantee, does hereby grant and release unto Grantee, the heirs or successors and assigns of Grantee,

ALL THAT CERTAIN PLOT, PIECE OR PARCEL OF LAND situate in the City of Rochester, County of Monroe and State of New York, described as follows:

Commencing on the west line of Hudson Avenue at the northeast corner of premises conveyed by Hiram Brown and wife to Edward Jones by deed dated April 7, 1864 and recorded in Monroe County Clerk's Office in Liber 185 of Deeds, Page 252; and running thence in a westerly direction on the north line of said premises 140 feet to the northwest corner of said premises; thence running in a northerly direction on a line parallel with said Hudson Avenue 29.21 feet to the south line of the premises now occupied by T. Mildred Heilman, thence in an easterly direction along the said south line 139.90 feet to the west of Hudson Avenue, thence south on the west line of Hudson Avenue 31.83 feet to the place of beginning.

Together with a perpetual right-of-way in and over a certain strip of land adjoining said above described premises upon the north thereof for the Monroe County Savings Bank, its successors and assigns and the tenants and occupants from time to time of the premises above granted to freely pass and repass on foot, the said strip of land and right-of-way being 1 .29 feet wide at Hudson Avenue and extending that width to the dining room and conservatory of the house upon the adjoining premises from which point on to the rear of said lot is (26) inches wide.

Being and hereby intending to convey the same premises conveyed to Grantor by a deed dated January 13, 2012 and recorded in the office of the Monroe County Clerk in Liber 11083 of Deeds, Page 472.

Property Address: 395 Hudson Avenue, Rochester, New York 14605 SBL #: 106.40-4-51

Tax Billing Address: 30 Church Street, Room 125B, Rochester, New York 14614

TOGETHER with all right, title and interest, if any, of Grantor in and to any streets and roads abutting the Premises to the center lines thereof; TOGETHER with the appurtenances and all the estate and rights of Grantor in and to the Premises; TO HAVE AND TO HOLD the Premises herein granted unto Grantee, the heirs or successors and assigns of Grantee forever.

AND Grantor, in compliance with Section 13 of the Lien Law, covenants that Grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust find to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

AND Grantor covenants as follows: that Grantor is seized of the Premises in fee simple, and has good right to convey the same; that Grantee shall quietly enjoy the Premises; that the Premises are free from encumbrances, except as aforesaid; that Grantor will execute or procure any further necessary assurance of the title the Premises; and that Grantor will forever warrant the title the Premises.

30 Sox This conveyance is accepted pursuant to the provisions of Ordinance No. #2022-242 which was duly passed by the Council of the City of Rochester on August 16, 2022 and approved by the Mayor, and was deemed duly adopted in accordance with the applicable provisions of law, on August 17, 2022.

The word "party" shall be construed as if it read "parties" whenever the sense of this indenture so requires.

IN WITNESS WHEREOF, Grantor has duly executed this deed the day and year first above written.

IN PRESENCE OF GRANTORS: **ALI RASHED**

State of New York County of Monroe

: \$5.1

On the 22nd day of March in the year 2022 before me, the undersigned, personally appeared ALI RASHED, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity, and that by his/her/their signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public

Charls Photos Network State - Nenros County New York State - Reg # 91PH6031180 Commission Expose 9127/20.27 5 ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 08/01/2023 *

+ .

106 400 0004 051 0395 HUDSO	000 0000 000 N AV	1 MY P 00 14605	CT/B-AD (USE 482	014.00 10 99 SF	06 08 2,880 x	TR 1910
- OWNER & MAILIN	G INFORMATION	- MISC			SMENT DATA	
CITY OF ROCHESTED						BLES
		1 - 7	LAND		0 COUNTY	53,300
		ACT HSC			0 CITY	
30 CHURCH ST RM	125B	A N			•	53,300
		NGBHD			0 BANK CODE	
ROCHESTER NY	14614	00001	TOTAL		0 MORTGAGE	
					INVESTOR	00129
SALES :			DIME	INSIONS -	COOR	DINATES
PRICE	DEED W DATE	032223	F 31.	83 D 14	10.00 E 4103	46 N 157044
BOOK 12794 PAG	2 00309 CTL#	99999999	ACRES	0.00 51	MRG 000000	00 IR LT
PR OWNER RASHED	ALI				L DISTRICTS	
EXEM	PTIONS	RES% 00	SPC	UNITS	PCT TYPE	VALUE
CODE AMOUNT	PCT IY TY	HC	HSR00	0.00 .0	0000 U	31.00
			RP600	0.00 .0	000 U	
* NO EXISTI	NG EXEMPTIONS	*	SC400	0.00 .0		31.00
			SP700	0.00 .0	U 000	31.00
					000	0.00
PF10-APPRAISER T	ASK LOG			0.00.0	000	0.00

TRASMOYTXR - ASSESSMENTS AND TAX ADDITIONSDATE: 08/01/2023 *TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNTTAX YEAR 2024SBL NUMBER 106 4000004 051 0000000 MYTAX YEAR 2024ADDRESS 0395HUDSON AVCITY TAX668.44

TAX RATE TYPE:	NON-HOMESTEAD		SCHOOL TAX	1,161.57
ASSESSMENT	CITY	SCHOOL	REFUSE AMOUNT	0.00
LAND ONLY	4,500	4,500	TAX ADDITIONS	0.00
LAND&IMPRVMTS	53,300	53,300	TOTAL TAKES	1,830.01
EXEMPTIONS	0	0	TAX ADDITIONS	
TAXABLE VALUE	53,300	53,300		

STAR SVNGS C:	0.00 5:	0.00 TOTAL:	0.00 TRUE AMT:	1,830.01
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT BAL	PF17-PAYMNTS	
PF18-PAY RCPT	PF19-PRIOR ADDN	PF20-MORE ADD	NS PF12-RETURN	TO ARMSUM

City / Sch	nool tax	Nonhomestead						
Mailing a	ddress:	c/o AIQ MS 1586; PO E	3ox 2440, Spokan	e, WA 99210				
Owner's	a contraction of the second seco	National Passenger Railroad, Co.						
Property	address:	322 Central Avenue						
S-B-L:	106.63-1-	12	CD: LC		Phone:			
	X	Council cancellation						
db		Administrative	Fo	r approval:	Sep-23			

	orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
City							2024	0.012541	
School							2024	0.021793	
City							2023	0.013176	
School							2023	0.022897	
City							2022	0.013334	
School							2022	0.023170	
									total

Embellishments / Refuse

Year		1	20	24	20	23	20	022	20	21
	orig units	corct units	billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400	368	8	340.40	340.40						
RP600	368		1,279.17	1,279.17						
SP700										
HSR00										
Refuse										
City tax										
School ta	x									
Code viol	atione									
COUG AIOI	auvia									
Code enfo	orcement							_		
Code enfo	orcement nt Water		1,619.57	1,619.57						
Code enfe Delinque	orcement nt Water		1,619.57 Rates	1,619.57 2024	2023	2022	2021] Total	cancelled	_
Code enfe Delinque	orcement nt Water				2023 1.005	2022 1.071	2021 1.222		cancelled	1,619.57
Code enfe Delinque	orcement nt Water		Rates	2024						1,619.57
Code enfe Delinque	orcement nt Water		Rates SC400	2024 0.925	1.005	1.071	1.222			1,619.57

Reason for cancellation National Passenger Railroad Company/Amtrak is exempt from taxes and special district charges under Title 49 United States Code 24301 (1). Due to a clerical error, the charges were put on after an inspection of the property was made by the Appraiser that handles the district.

Signatures required for approval 8 Originating Department date bepartment D Idham K 4 Z 9 Bu **Director of Finance** da Completed (Treasury) Bureau of date date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/13/2023 +1R

106 630 0001 012 000 0000 00 :	LC P 00	CT/B-AD 0091.00 301 24
0322 CENTRAL AV	14605	USE 438 70 SF YR N/A
- OWNER & MAILING INFORMATION	- MISC	ASSESSMENT DATA
NATIONAL RAILROAD	RS - SS	CURRENT TAXABLES
PASSENGER CO	8 - 7	LAND 115,000 COUNTY 0
8 AIQ MS 1586	ACT HSC	TOTAL 125,000 CITY 0
NATIONAL RAILROAD PASSENGER CO % AIQ MS 1586 PO BOX 2440	:A - N	PRIOR SCHOOL 0
	NGBHD	LAND 115,000 BANK CODE 0000945
SPOKANE WA 99210	00001	TOTAL 125,000 MORTGAGE
		INVESTOR 00945
SALES INFORMATION -		
		F 0.00 D 0.00 E 408587 N 154088
BOOK 09014 PAGE 00455 CTL#	9999999	ACRES 2.44 SP/MRG 00000000 IR LT
PR OWNER CITY OF ROCHESTER		SPECIAL DISTRICTS
EXEMPTIONS		
CODE AMOUNT PCT IY TY	HC	HSR00 0.00.0000 U 368.00
27250 000125000 0.00 99		RP600 368.00 .0000 0.00
00000 00000000 0.00 00		SC400 368.00 .0000 0.00
27250 000125000 0.00 99 00000 00000000 0.00 00 00000 00000000 0.00 00		SP700 0.00.0000 U 368.00
		0.00 .0000 0.00
PF10-APPRAISER TASK LOG		0.00 .0000 0.00

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TRASMOYTXR - ASSESSMENTS AND TAX ADDITIONSDATE: 07/13/2023 *NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNTBL NUMBER 106 630 0001 012 000 0000 LCTAX YEAR 2024ADDRESS 0322CENTRAL AVTAX YEAR 2024

CENTRAL	AV		
		CITY TAX	0.00
NON-HOMESTEAD		SCHOOL TAX	0,00
CITY	SCHOOL	REFUSE AMOUNT	0.00
115,000	115,000	TAX ADDITIONS	1,619.57
125,000	125,000	TOTAL TAXES	1,619.57
125,000	125,000	TAX ADDITIONS	
0	0	ROADWAY SNOW PLOW	1,279.17
-		STREET MAINT. FULL	340.40
125,000	125,000		
	NON-HOMESTEAD CITY 115,000 125,000 125,000 0	NON~HOMESTEAD SCHOOL 115,000 115,000 125,000 125,000 125,000 125,000 0 0	CITY TAXNON-HOMESTEADSCHOOLCITYSCHOOLCITYSCHOOL115,000115,000125,000125,000125,000125,000125,000125,00 <td< td=""></td<>

STAR SVNGS C:	0.00 S:	0.00 TOTAL:	0.00 TRUE AMT:	5,911.33
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT BA	L PF17-PAYMNTS	
PF18-PAY RCPT	PF19-PRIOR ADD	PF20-MORE AD	DNS PF12-RETUR	N TO ARMSUM

National Railroad Passenger Corporation, 1 Massachusetts Avenue, NW, Washington D.C. 20001



(202) 906-3252 Fax (202) 906-2174

City of Rochester, New York 30 Church Street Rochester, NY 14614

July 13, 2023

Re: Amtrak Tax Exempt Status

Dear Madam or Sir,

We are in receipt of your Tax Bill for National Railroad Passenger Corporation (Amtrak). Please be advised that federal law (cited below) exempts Amtrak from the payment of state and local taxes, including real estate taxes as shown on the bill. Please rescind the charge and update your records to reflect the tax-exempt status of this property.

Title 49, United States Code § 24301 (1):

Exemption from taxes levied after September 30, 1981.

(1) In general. Amtrak, a rail carrier subsidiary of Amtrak, and any passenger or other customer of Amtrak or such subsidiary, are exempt from a tax, fee, head charge, or other charge, imposed or levied by a State, political subdivision, or local taxing authority on Amtrak, a rail carrier subsidiary of Amtrak, or on persons traveling in intercity rail passenger transportation or on mail or express transportation provided by Amtrak or such a subsidiary, or on the carriage of such persons, mail, or express, or on the sale of any such transportation, or on the gross receipts derived therefrom after September 30, 1981. In the case of a tax or fee that Amtrak was required to pay as of September 10, 1982, Amtrak is not exempt from such tax or fee if it was assessed before April 1, 1997.

If your office requires additional information, please contact me at (202)906-3252.

Sincerely,

back Jonalu

Joseph Donahue Senior Director Taxes and Licenses Amtrak 1 Massachusetts Avenue, NW. Washington, DC 20001

AN EQUAL OPPORTUNITY EMPLOYER



City of Rochester

Inter-Departmental Correspondence

TO:	Tom Huonker, Assessor Mike Zazzara, Assessment			
FROM:	Scott (C. Smith, Municipal Attorney		
DATE:	Decen	1ber 3, 2012		
RE:	Tax Bills Amtrak Properties			
320 Centra	al Ave	106.63-1-11.2		
322 Centra	al Ave	106.63-1-12		

The City issued tax bills for 2012-2013 to Amtrak for the embellishments on the above properties. 49 USC Section 24301(1) exempts real property owned by the National Railroad Passenger Corporation (Amtrak) from taxation. Although the properties are tax exempt, the City bills each parcel for the embellishments portion of the tax bill: roadway snow plowing; street cleaning, sidewalk snow plowing; and hazardous sidewalk replacement. Amtrak returns these bills unpaid, citing 49 USC Section 24301(1), and citing a variety of Federal court decisions. This resembles the position taken by New York State with respect to tax bills for embellishments on its properties, as outlined in my memo of October 28, 2008.

As a practical matter, because of 49 USC Section 24301(1), the City has little choice but to acquiesce in Amtrak's position.

In my opinion the above properties should not be billed for embellishments, and the tax bills previously issued against these properties should be cancelled.

Let me know if you have any questions.

SCS: Encl.

Scott C. Smith

#111A

#100A

#400A

#400A

cc: Charles Benincasa, City Treasurer Sandra Peck, Tax Accounting Jeff Eichner, Law Department Robert J. Bergin



1/26/2017

Corbally, Gartland and Rappleyes, LLP Mail - Legal Guidance for Amtrak Exemption

Bardavon Building (35 Market Street Poug teepste, NY 12601 lei 845 240 7320 | Tax 845 240 7321

keh@cgrlaw.com

This communication may contain confidential and/or legally privileged information; It is intended only for the individuals named as recipients, if you are not an intended recipient you are not authorized to disseminate, distribute or copy this communication. If you've received this communication by mistake, please notify the sender immediately and delete or destroy it, as appropriate.

------ Forwarded message ------From: "tax.sm.ORPTS.Legal" <orpts.legal@tax.ny.gov> To: "tax.dl.notify-orpts.legal" <tax.dl.notify-orpts.legal@tax.ny.gov> Cc: Date: Fri, 2 Oct 2015 15:43:01 +0000 Subject: FW: Exemption for Amtrak-owned property pursuant to 49 U.S.C; § 24301(I)

From: tax.sm.ORPTS.Legal Sent: Friday, October 2, 2015 11:42:58 AM (UTC-05:00) Eastern Time (US & Canada) To: Edelman, Allegra Cc: monfilsr@colonie.org; tax.sm.ORPTS.Legal Subject: RE: Exemption for Amtrak-owned property pursuant to 49 U.S.C. § 24301(I)

Ms. Edelman – You may use the same exemption code as before, namely 27250. We will be updating the Amtrak exemption article in the Assessor's Manual to delete the reference to former 45 USC 546b and replacing it with a reference to 49 USC 24301(I), but we intend to leave the substance of that article and the exemption code unchanged for now.

If you meant to suggest that Amtrak property should now be considered exempt not just from taxes, but also from special assessments and special ad valorem levies, we have looked into the matter and are not prepared to go that far at this time. In so stating, I note:

> The Amfrak exemption that was originally embodied in 45 USC 546b was first enacted in 1982.¹ It provided that Amfrak was exempt from "taxes or other fees."

2. We concluded in 1983 that despite this enactment, Amtrak remained table for special assessments and special ad valorem levies, and we advised assessors and County Directors of RPT Services accordingly.²

3. The 1988 Pennsylvania special assessment case to which you allude concerned an attempt to make Amtrak pay to replace a vehicular bridge that crossed its tracks; that type of charge is not at all like special assessments in New York.

4. In 1994, 45 USC 546b was repealed but at the same time its text was reenacted without substantive change as 49 USC 24301(1).³

5. Though the wording of 49 USC 24301(I) was broadened in 1997,⁴ we believe the amendment was aimed at other issues and was not intended to effectuate a change on the special assessment/special ad valorem levy issue.⁵

6. To our knowledge, Amtrak has been paying special assessments and special ad valorem levies on its real property in New York State without protest since 1983.

7: Our 1983 opinion on the special assessment/special ad valorem issue has never been judicially or administratively overturned.

https://mail.googie.com/mail/u/0/?ul=2&ik=1078531dDd&view=pt&search=inbox&type=159d73482cd95d9d&th=159d6e94e8fc9060&siml=159d6e94e8fc9060&sim... 6/9

Corbally, Gartland and Rappleyea, LLP Mail - Legal Guidance for Amirak Exemption

8. Longstanding administrative interpretations are entitled to deference.

In addition, we note that on the RP-5217 form provided to you, Amtrak's representative claims only to be exempt from "Property Tax", not from special assessments or special ad valorem levies.

We would be willing to revisit our 1983 opinion if presented with a substantive legal argument showing that it is no longer in harmony with the applicable law. As of today, however, we have received no such argument and in fact, to our knowledge Amtrak has expressed no disagreement with the *status quo*. Accordingly, we see no need to switch tracks at this time.

¹ The original Amtrak exemption statute, 45 USC 546b; as enacted in 1982 (Public Law 97-257, Title I, Chap XII; 96, Stat, 818, 852-853), stated in pertinent part:

Notwithstanding any other provision of law, [Amtrak] shall be exempt from any taxes or other tees imposed by any State, political subdivision of a State, or local taxing authority which are levied on [Amtrak], or any railroad subsidiary thereof, from and after October 1, 1981.

² We concluded, based on our reading of federal case law, that the phrase "taxes or other fees" as used in this statute did not encompass special ad valorem levies or special assessments imposed by special districts in New York State. A copy of that opinion, which was issued in February of 1983, is attached. Also attached is an internal memorandum prepared in March of 1983 that explains the basis for that conclusion in greater detail.

³ Pub. L. 103-272; 108 Stat. 1379.

⁴ In 1997, 45 USC 546b was repealed and replaced by 49 USC 24301(I) (Public Law 105-134; 111 Stat. 2570), which states in pertinent part:

Amtrak, a rail carrier subsidiary of Amtrak, and any passenger or other customer of Amtrak or such subsidiary, are exempt from a tax, fee, head charge, or other charge, imposed or levied by a State, political subdivision, or local taxing authority on Amtrak, a rail carrier subsidiary of Amtrak, or on persons traveling in intercity rail passenger transportation or on mail or express transportation provided by Amtrak or such a subsidiary, or on the carriage of such persons, mail, or express, or on the sale of any such transportation, or on the gross receipts derived therefrom after September 30, 1981.

⁵ According to the legislative history, the purpose of this change was to extend Amtrak's exemption to its passengers, customers and services. The House Report on the legislation (H. Rept. 105-251) offered the following explanation;

Section 506 would exempt Amtrak's passengers and customers from most state and local taxes, fees, or charges, whereas current law exempts only Amtrak and its subsidiaries. Under current law, it is possible that the 1995 Supreme Court ruling, Oklahoma Tax Commission vs. Jefferson Lines, could be used in the future to justify the imposition of state taxes on Amtrak's interstate passenger tickets and possibly on its interstate mail or freight transportation services. No state has attempted to impose such a tax and, therefore, CBO estimates that this mandate would result in no cost over the next five years. Nonetheless, by exempting Amtrak's passengers from most state and local taxes, enactment of this bill would foreclose a potential future source of state and local revenues. In fiscal year 1996, Amtrak collected about \$840 million from ticket sales and about \$61 million from mail and express services. [See also S. Rept. 105-85, which was to the same effect.]

Thus, the insertion of the phrase "head charge or other charge" may been seen as merely a part of an effort to bring Amtrak's passengers, customers and services within the scope of the exemption, rather than an effort to further reduce Amtrak's liabilities in relation to its real property.

https://mail.google.com/mail/u/0/?ui=2&ik=1078531d0d&view=pl&search=inbox&type=159d73482cd95d9d&th=159d6e94e8fc9060&sim1=159d6e94e8fc9060&sim1=- 7/9

Assessor's Manual, Volume 4, ExemptionAdministration

Exemption Administration Manual - Part 2 Industrial, Commercial, and Public Service

Section 4.06 - 49 U.S.C. § 24301(i)

Amtrak Railroad

Exemption Code(s): 27250 Year Originally Enacted: 1982

Related Statutes: None

SUMMARY: By federal law, real property owned by the National Railroad Passenger Corporation (Amtrak) or any of its subsidiaries is (1) wholly exempt from general municipal and school district taxes levied on or after October 1, 1981 for periods beginning on or after that date and (2) partially exempt from such taxes levied on or after October 1, 1981 for periods beginning prior to that date, the amount of exemption being proportionate to the portion of the period which had run prior to October 1, 1981. Such property is, however, liable for special ad valorem levies and special assessments.

1. ELIGIBILITY REQUIREMENTS:

- Ownership Requirements: Property must be owned by Amtrak or one of its subsidiaries.
- 2. Property Location Requirements: None.
- 3. Property Use Requirements: None.
- 4. Certification by State or Local Government: None required.
- 5. Required Construction Start Date or Other Time Requirement: None.

2. LOCAL OPTION: No.

3. LIMITATION ON EXEMPTION:

	General Municipal Taxes		Special Ad Valorem Tax	Special Assessments
Service consistences and service managements	ander (1944) a - 4 4 5	e see et to	an again an an anns a sain	

1. Amount	No limit	No limit	No exemption allowed	No exemption allowed	
2. Duration	No limit	No Jimit	No exemption allowed	No exemption allowed	
3. Taxing Jurisdiction a. County orCounty	Ex	NA	Tax	Tàx	
b. City	Ex	ŇĂ	NA	Тах	
c. Town or Town Special District	Ex	ŇĄ	Tax	Tax.	
d. Village	Ex	NA	NA	Тах	
e. School District	NA	Ex	NA	NA	
	Ex-Exempt Tax-Taxable NA-Not Applicable				

4. PAYMENTS IN LIEU OF TAXES: None required.

5. CALCULATION OF EXEMPTION:

- 1. General Municipal and School District Taxes: 100% of assessed value.
- 2. Special Ad Valorem Levies and Special Assessments: No exemption allowed.

6. CODING OF EXEMPTION ON ASSESSMENT ROLL:

Code	;	Description of Alternative Codes Possible
27250		nonnen och närstyr spänning som ander som en stande att som det som etter som protostande som etter att som ett T
	.,	have a second

Assessment Roll Section(s): Exempt (ARLM Section 8)

NOTE: This code should not be used to identify property that is exempt under any of the statutes listed under Similar Exemptions below. For coding of such property, see the Exemption Profile for the statute that applies.

- 7. FILING REQUIREMENTS (Owner or Occupant of Property): None.
- 8. REPORTING REQUIREMENTS (Assessor): None,
- 9. SIMILAR EXEMPTIONS:

https://www.tax.ny.gov/research/property/assess/manuals/vol4/pt2/sec4_06/sec546b.htm 4/1/2019

Assessor's Manual, Volume 4, ExemptionAdministration

Subject	Statute
Municipal railroads (all capital stock owned by municipal corporation)	RPTL §456
Railroad companies (interstate)	RPTL §489-d
Railroad companies (intrastate)	RPTL §489-dd
Railroad passenger stations in New York City	RPTL §476-a
Railroads and related property (NYC)	Rap Tran L §103

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Please send general questions or comments to Orpts Solutions Center

Updated: June 09, 2017

Zazzara, Michael S.

Smith, Scott C. From: Sent: Zazzara, Michael S. To: Cc: Jones, Kim D. Subject:

Wednesday, July 26, 2017 4:06 PM RE: Amtrak/SBL 106.64-1-56/60 Central Av

C2C AOneService Unique ID:

65fe044a-c74e-4e48-bb10-c80ea543fa95

This message has been archived. To retrieve it in Outlook double click the email, for Outlook Web App and non-Outlook Click here , or paste the link below into your browser.

https://webmail.cityofrochester.gov/AOneSearch?(D=F9ACD10A-7A0D-4FA8-B133-7C4DAEA27C29_Year_2017-7yr\$1\$A1P171025053034_ARCHIVEONE_P000362=2\$004a30_RE__Amtrak_SBL_106_64_1_56_60_Central_Av

Mike,

The same law applies to code violation charges and rehabilitation charges. 49 USC Section 24301(1) exempts real property owned by the National Railroad Passenger Corporation (Amtrak) from taxation. This means all taxation, and the law doesn't carve out an exemption for code enforcement charges added to taxes.

Scott

From: Zazzara, Michael S. Sent: July 26, 2017 3:53 PM To: Smith, Scott C. <Scott.Smith@CityofRochester.Gov> Cc: Jones, Kim D. <Kim Jones@CityofRochester.Gov> Subject: RE; Amtrak/SBL 106.64-1-56/60 Centr

Cancellation of Taxes and Charges October 17, 2023 Approval

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges.

<u>S.B.L. #</u>		<u>Class</u>	Address	<u>Tax Year</u>	Amount <u>Cancelled</u>	Subtotal	
	(A)	The property located at 281 Whitney Street was acquired by the Rochester Land Ba Corporation at the City's foreclosure auction in 2022. The Rehabilitation charge v erroneously added to the 2023-24 tax bill.					
105.74-2-3.00	2	Н	281 Whitney Street	2024	\$4,942.44	\$4,942.44	
	(B)	The City of Rochester took title to the property located at 395 Hudson Avenue on March 22, 2023. Due to timing of when the deed was processed, it could not be made exempt for the final 2023-24 tax roll.					
106.40-4-51		N	395 Hudson Ave	2024	\$1,830.01	\$1,830.01	
	(C) The property located at 322 Central Avenue is owned by National Passenger Railroad Corporation/Amtrak. Title 49, United States Code 24301 (1) exempts the company from real property tax and special district charges. The Street Cleaning and Road Plowing charges were put on in error after an inspection by an Appraiser from Assessment.					exempts the company eet Cleaning and Road	
106.63-1-12		N	322 Central Ave	2024	\$1,619.57	\$1,619.57	

GRAND TOTAL \$8,392.02

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

Finance #11

INTRODUCTORY NO. 389

Ordinance No.

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

A) S.B.L. #	Class	Address	Tax Year	Cancelled
105.74-2-3.002	Н	281 Whitney Street	2024	\$4,942.44

A. The property was acquired by the Rochester Land Bank Corporation at the City's foreclosure auction in 2022. A rehabilitation charge was erroneously added to the 2023-24 tax bill.

SUBTOTAL A

B) S.B.L. #	Class	Address	Tax Year	Cancelled
106.40-4-51	N	395 Hudson Ave	2024	\$1,830.01

B. The City of Rochester took title to the property on March 22, 2023. Due to the time required to process and record the deed, the properties exemption could not be filed in time for the finalizing of the 2023-24 tax roll.

SUBTOTAL B

\$1.830.01

C) S.B.L. #	Class	Address	Tax Year	Cancelled
106.63-1-12	N	322 Central Ave	2024	\$1,619.57

C. The property is owned by National Passenger Railroad Corporation/Amtrak. Title 49, United States Code 24301 (1) exempts the company's properties from real property tax and special district charges. The Street Cleaning and Road Plowing charges cancelled in were added to the 2023-24 tax roll in error after an inspection by an Appraiser from Assessment.

SUBTOTAL C

\$1,619.57

TOTAL

\$8,392.02

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

\$4,942.44

City of Rochester City Hall Room 308A, 30 Ch Rochester, New York 14614

Malik D. Evans Mayor

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov FINANCE INTRODUCTORY NO.

390

September 26, 2023

MAYOR 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Acceptance for the Office of Financial Empowerment

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to funding for the City's Office of Financial Empowerment. This legislation will:

- Authorize a grant agreement with Cities for Financial Empowerment Fund, Inc. (Jonathan Mintz, Executive Director, 44 Wall St #1050, New York, NY 10005) and RochesterWorks Inc, (Dave Seeley, Executive Director, 100 College Avenue Ste 200, Rochester, NY 14607) for receipt and use of a \$10,000 grant for the purpose of participating in the FEC Supervitamin Study. The agreement will have a term of two years.
- 2) Amend the 2023-24 Budget of the Office of the Mayor by \$10,000 for the funding from Cities for Financial Empowerment Fund as outlined above.

This funding will be used to support the Rochester Financial Empowerment Center. The FEC Supervitamin Study will examine whether free 1-1 financial counseling creates better workforce development outcomes for job readiness initiatives that are already provided by RochesterWorks Inc. For the purpose of this study, we will be partnering with RochesterWorks Inc. to embed financial counseling into their workforce development programs.

Respectfully submitted,

Malik D. Evans Mayor



Mayor's Office of Financial Empowerment

Subject: Rochester Financial Empowerment Center Supervitamin Study August 31, 2023

Fact Sheet:

- 1. Term of agreement: August 2023 June 2025
- 2. Grantor: Cities for Financial Empowerment Fund, Inc. (CFE)
- 3. Grantees:
 - a. City of Rochester (Municipal Grantee)
 - b. RochesterWorks, Inc. (Organizational Grantee)
 - c. Additional Parties:
 - i. MDRC: nonprofit, nonpartisan education and social policy research organization (compensated separately)
- 4. Program description:
 - a. The Rochester Financial Empowerment Center (FEC) is participating in the CFE Supervitamin study, in partnership with RochesterWorks, Inc., to measure the impact financial counseling has on workforce development program outcomes. Over the course of the study, the FEC will work with RochesterWorks, Inc. to identify ways to more fully integrate financial counseling into already existing workforce programs administered by RochesterWorks, Inc.
- 5. Implementation:
 - a. RochesterWorks Inc. and the FEC will continue to implement their existing programs, with added communication between both organizations and with targeted outreach by RochesterWorks Inc. staff, directing clients to the FEC.
- 6. Tracking program outcomes:
 - a. Program outcomes will be tracked by CFE and MDRC, with information provided by both the FEC and RochesterWorks Inc.

INTRODUCTORY NO.

390

Ordinance No.

Authorizing an agreement and amending the 2023-24 Budget to implement a Financial Empowerment Center SuperVitamin Study

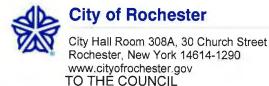
BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Cities for Financial Empowerment Fund, Inc. (the Fund) and RochesterWorks, Inc. for the receipt and use of Fund grants in the amounts of \$10,000 to the City and \$50,000 to RochesterWorks to implement a Financial Empowerment Center SuperVitamin Study that will provide, and assess the effects of providing, free financial counseling to RochesterWorks' workforce development clients (the Project). The agreement shall have a term of two years.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$10,000 to reflect the City's receipt of the grant funds authorized herein, which are hereby appropriated to implement the Program.

Section 4. This ordinance shall take effect immediately.



FINANCE INTRODUCTORY NO.

Malik D. Evans Mayor

September 27, 2023

COMMS 15

Ladies and Gentlemen:

Re: Agreement - Media Impressions Limited - Media Planning and Buying Agent

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing an agreement with Media Impressions Limited., (Patty Carroll, owner), 45 Coach Side Lane, Pittsford, NY 14534, to serve as the City's media planning and buying agent. Media Impressions has served as the City's media buyer since 2017. The term of the agreement will be three years with an option to renew for an additional three-year term.

The Consultant will serve as the City's sole media buying agent, procuring paid media on behalf of the City upon request and under the direction of the Bureau of Communications, which is responsible for marketing and promoting the City's programs, events and services. In addition to conventional media, the Consultant will provide a digitally focused approach to leveraging the significant transformation occurring in the advertising landscape.

These services include:

• Media planning with City input to create media flight schedules, budgets, timelines, deadlines and contact information for creative deliverables;

• Media buying and ordering to include analyzing media data, negotiating for the City's best interests and outcomes, utilizing media software to create contracts and television or radio buys supported by data and ratings, and delivering traffic instructions for creative assets;

 Ongoing media monitoring to regularly review digital metrics and adjust the City's buys as needed;

 Invoice reconciliation by receiving and approving all invoices for payment, troubleshooting discrepancies, and reporting these to the City before payments are made on a monthly basis.

The Consultant will be compensated on a commission basis of 12% on gross media purchases it makes on behalf of the City. The City's average annual media expenditures over the last six years (removing the COVID years of FY19 and FY20) were approximately \$177,707. The 2 COVID years' average was \$335,501. The cost for year one of this agreement will be funded from the 2023-24 budgets of the departments using these services, which shall not exceed the funds available in the annual budget designated for this purpose. The cost for year two and three will be funded from the 2024-25 and 2025-26 budgets contingent upon their approval.

A Request for Proposals was issued for these services in July 2023; responses were received from three firms and Media Impressions was selected based on their high scores for experience, personalized principal staff attention, and cost response. The RFP Summary is attached.

Respectfully submitted,

Malik D. Evans Mayor



Vendor / Consultant Selection Process Summary

Department: Administration/Communications

Project / Service Title: Media Planning and Buying Agent Consultant Selected: Media Impressions Ltd.

Method of selection: X Request for Proposal [Complete 1-7]

- ____ Request for Qualifications [Complete 1-7]
- From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]
- 1. Date RFP issued (and posted on City web site): July 31, 2023

2. The RFP was also sent directly to:

Media Impressions, Ltd. 53 Foxbourne Rd. Penfield, NY 14526

Game Plan Marketing 3 Mattock Place Pittsford, NY 14534 Media Connection, LLC 10 Cross Ridge Road Pittsford, NY 14534

Wahl Media 580 Packets Landing ervices, LLC Fairport, NY 14450

On the Move Contracting Services, LLC 18 Green Pine Lane Webster, NY 14580

Seven Outsource 100 Duffy Ave, Suite 510 Hicksville, NY 11801-3636 (upon request)

Atlatl Media, LLC 262 Hillary Lane Penfield, NY 14526

3. Proposals were received from

FIRM	City/Zip
Media Impressions, Ltd.	Penfield, 14526
Media Connection, LLC	Pittsford, 14534
Wahl Media	Fairport, 14450

4. Evaluation criteria

Criteria	Weighting	Points Possible	Points Received
Overall Proposal Quality	4	12	12
Experience	8	24	24
Cost Response	7	21	21
References	4	12	8
Commitment to key principles	8	24	24
MWBE Status	5	15	15
City of Rochester location	5	15	10
History with Buyer	5	15	15
Recent Related Projects	5	15	15
	1. I I I I I I I I I I I I I I I I I I I	153	144

5. Review team included staff from:

- 2 staff from Communications Bureau
- 1 staff from Department of Recreation and Human Services

6. Additional considerations/explanations

All bidders had an equal amount of media buying experience, but the selected vendor has the most government experience.

Chosen vendor has a very successful and satisfactory history of working with the City.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: A Jammy Date: 9/25/23

ra Pierce, Communications Director

bor

9/25/23 9/25/23

Constance Mitchell-Jefferson, Purchasing Director

Ordinance No.

Authorizing an agreement to engage an advertising media planning and buying agent for the City

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an professional services agreement with Media Impressions Limited to act as the City's advertising media planning and buying agent for a term of three years, with the option to renew for one additional three-year term. The agent shall be compensated based upon a percentage of the media purchases that it makes on behalf of the City. The compensation for the first year of the term shall be funded from the 2023-24 Budgets of the City departments that use the Agent's services, which shall not exceed the funds available in the 2023-24 Budgets designated for that purpose. The compensation for years two and three shall be funded from the 2024-25 and 2025-26 Budgets contingent upon their approval. Similarly, the compensation for any optional fourth, fifth and sixth year shall be funded from the 2026-27 and subsequent years' Budgets, contingent upon approval of those budgets.

Section 2. This agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



FINANCE INTRODUCTORY NO.

Malik D. Evans Mayor

392

September 26, 2023

BHRM 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – New Horizons at Logical Operations, Inc., Computer Training Services

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$63,000 as maximum compensation for an agreement with New Horizons at Logical Operations Inc., (Joe Mignano CEO) of Rochester, New York, to provide multi-level trainings for City employees on Microsoft Office applications, such as Word, Excel, PowerPoint, and Outlook, and Adobe Photoshop CC. The term of the agreement will be for three (3) years and will be funded from the 2023-24(\$21,000), 2024-25 (\$21,000), and 2025-26 (\$21,000) Budgets of Undistributed Expenses, contingent upon approval of future budgets.

Since 2010, the City has contracted with New Horizons at Logical Operations, Inc. to provide beginner, intermediate and advanced level Microsoft applications training for City employees to help improve their competency and utilization of systems to improve and enhance their day to day performance of their job functions. New Horizon at Logical Operations, Inc. is the only local vendor that provides instructor led, on-site customized training computer classes, and is therefore a local sole-source provider of these services. Training topics include those listed above and participants receive a training book with detailed lessons on the class and also have access to a variety of online training resources during and following completion of the classes. Participants are also allowed a second training class on the same topic free of charge within six months of their original training.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,

Malik D. Evans Mayor

()

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and

2. To the contract record when entered in Munis.

 Department:
 DHRM / Training
 Services(s): Computer Training Services

 Vendor/Consultant selected:
 New Horizon at Logical Operations at Logical Operations, Inc.

How was the vendor selected?

New Horizons at Logical Operations, Inc. has been providing trainings for City employees since 2010 on computer programs such as Microsoft Office (Excel, Outlook, PowerPoint and Word) and Adobe Photoshop.

Why was no RFP issued for this service?

- A review of pricing from like providers showed that their costs were significantly higher than the City's current provider of this service. Also, we have an existing relationship with the current provider and employee feedback suggests a high level of satisfaction with the content and instructors alike.
- The benefit to continuing with this service provider is that employees who have participated in their trainings in the past will be able to progress to the next level of the trainings offered within the particular computer software.
- Following a search for other local organizations that provide this type of service, Logical Operations Inc. was found to be the only local vendor that provides regularly scheduled, instructor led, on-site customized computer training classes at a location convenient for all City employees to attend.

Compensation \$63,000 or \$21,000 for fifteen (15) classes per year for three (3) years.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: SmD f_{Y} SS Date: 9) 8(2023)

Rose M. Nichols

Signature: Department Head

September 7, 2023

Date

Form date 1/7/1

INTRODUCTORY NO.

392

Ordinance No.

Authorizing an agreement for computer training services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Logical Operations Inc. to provide training to City employees on the Microsoft Office suite and other computer applications. The agreement shall have a term of three years. The maximum total compensation for the agreement shall be \$63,000, which shall be funded in equal shares of \$21,000 from each of the 2023-24, 2024-25 and 2025-26 Budgets of Undistributed Expenses, contingent upon approval of the latter two budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



FINANCE INTRODUCTORY NO.

Malik D. Evans Mayor

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93

September 26, 2023 LIBRARY 17

TO THE COUNCIL

Ladies and Gentlemen:

Re: Library Construction Grants

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of New York State Education Department, Division of Library Development (NYSED) construction grant funds in the amount of \$606,190 for the Charlotte Branch Library and Rundel Memorial Library Building.

The Charlotte branch library project will replace all existing roof systems (two main levels and two smaller entry roofs) which are approximately 27 years old. Roof drain replacement will be included at these locations with minor asbestos abatement required at the roof system. The new roof system will provide code minimum R-30 insulation, new flashings, and a 30-year warranty. The project also includes removal of wood infill panels at the main entry and replacement with a glass mullion pattern to mimic the window directly above the main door, restoring the original arch. The estimated cost for the project is \$342,380 and we are requesting 50% NYSED construction funding with \$171,190 in 2021-22 cash capital as match. Design is underway with MRB Group and construction is anticipated in spring 2024.

The Rundel building has two staff stairwells with three staff elevators. One elevator is a freight elevator in use by RPL and Monroe County Library System facilities, shipping and staff. The second main stairwell elevator will be removed from service for the Rundel ventilation upgrades project. The decommissioned elevator serves all floors needing ventilation for centralized ductwork connections that will be installed during the project. The remaining north stairwell elevator has been inoperable since May 2023; the original equipment is obsolete and the City's term contractor cannot source replacement parts. Replacement in-kind through consortia contract with KONE, Inc. is estimated at \$580,000 and we are requesting 75% NYSED construction funding with \$145,000 in 2021-22 cash capital as match. Construction will begin in early 2024.

The Monroe County Library System receives a formula portion of NYSED Aid for Library Construction projects, with over \$1.3million available for member libraries in 2023-24.

Respectfully submitted,

Malik D. Evans Mayor

INTRODUCTORY NO.

Library #17

393

Ordinance No.

Authorizing construction grant to fund improvements to Rochester Public Library facilities

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the submittal of an application for and the receipt and use of \$606,190 from the New York State Education Department, Division of Library Development (NYSED) as a construction grant, which is hereby appropriated to fund the following improvements to Rochester Public Library facilities:

Charlotte Branch Roof Replacement	\$ 171,190
and Entryway Restoration	
Rundel Memorial Building Elevator Upgrades	\$ 435,000
TOTAL	\$ 606,190

Section 2. The Mayor is hereby authorized to enter into a grant agreement with NYSED or its designee if it is necessary to effectuate the City's receipt and use of this construction grant. If there is an agreement, it shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.