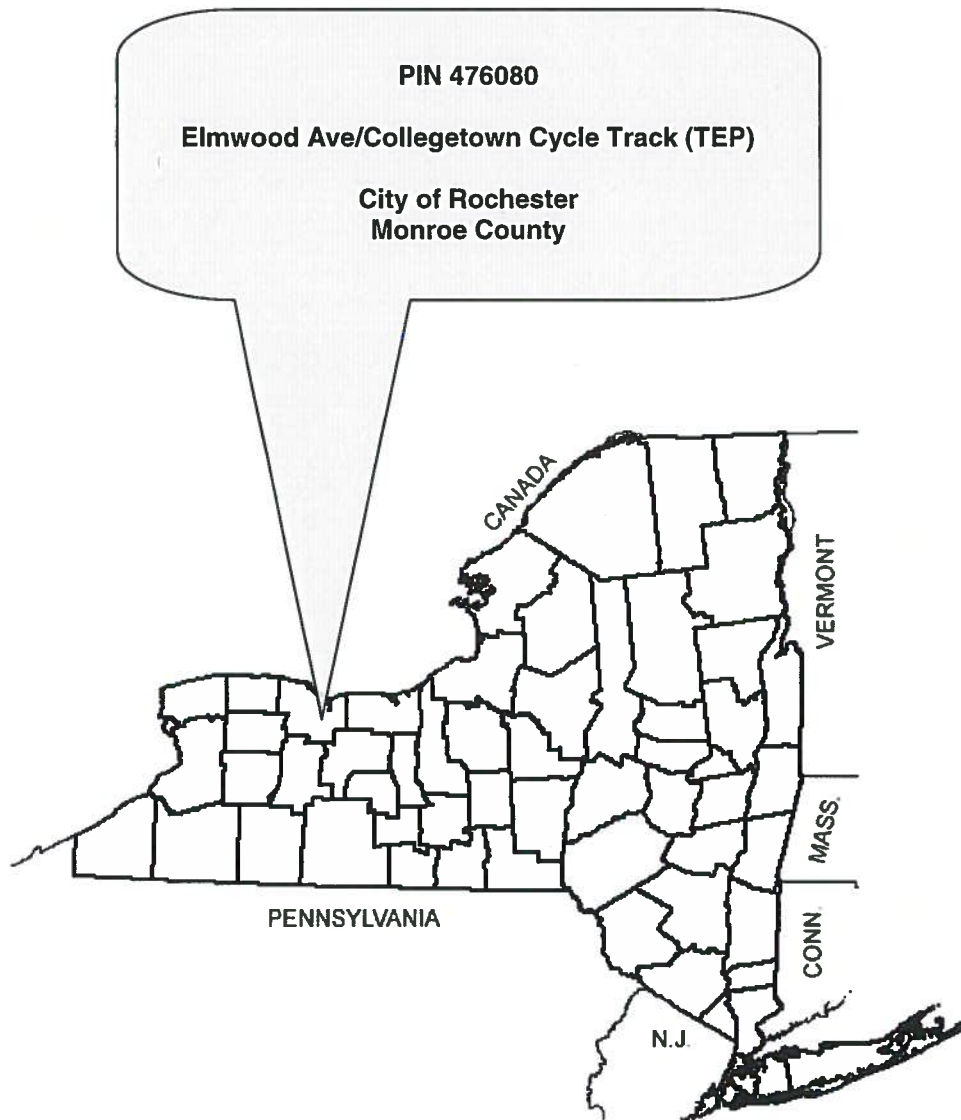


TRANSPORTATION

INITIAL PROJECT PROPOSAL

February 2014



PROPOSED PROJECT

U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION
Andrew Cuomo, Governor Joan McDonald, Commissioner



PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

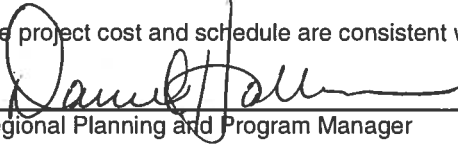
Milestones

Signatures

Dates

A. Recommendation for
IPP Approval:

The project cost and schedule are consistent with the Regional Capital Program.


Regional Planning and Program Manager

2/18/14

B. IPP Approval:

The project is ready to be added to the Regional Capital Program and
project scoping can begin.


Regional Director

2/25/14

PIN: 476080

PROJECT NAME: Elmwood Ave/Collegetown Cycle Track (TEP)

MUNICIPALITY: City of Rochester

COUNTY: Monroe

ROUTE/STATE HIGHWAY NUMBER: NA (City Street)

LIMITS: Milepoints (2005): NA Elmwood Ave. from Wilson Boulevard/the Genesee River to Mt. Hope Ave.

Reference Markers: NA

PROJECT LENGTH: 0.75 miles

FEDERAL AID SYSTEM: NA

FUNCTIONAL CLASS: Urban Minor Arterial

EXISTING AADT: 25,000

PERCENT TRUCKS: NA

EXISTING CHARACTERISTICS OF CONCERN: As a major employment center with large numbers of college students and nearby residents, there is considerable bicyclist and pedestrian demand. The project area - namely the Elmwood Avenue corridor presently lacks bicycle accommodations (is rated Bicycle Level of Service E in the City's Bicycle Master Plan).

ELEMENT

MEASURE/INDICATOR

Bicyclist Accommodations

0.75 miles of Cycle Track infrastructure

PROBLEM DESCRIPTION: Traffic congestion and motor vehicle parking constraints in a highly urbanized setting. Elmwood Avenue in its present configuration (e.g., five lanes) combined with its substantial traffic volumes does not meet bicycle demand/does not provide adequate bicyclist accommodations on street as defined by current accepted design guidance.

PROJECT OBJECTIVES: To better connect the University of Rochester's River and Medical campuses, Collegetown redevelopment, and Upper Mount Hope Neighborhood with the Genesee Riverway Trail and our regional trails network. Enhance public health, air quality, and economic development.

PROJECT ELEMENT TO BE INVESTIGATED:

- | | |
|---|--|
| <input type="checkbox"/> Deck/Minor Bridge Rehab. | <input type="checkbox"/> Bridge Replacement, New Location |
| <input type="checkbox"/> Major Bridge Rehab. | <input type="checkbox"/> Bridge Replacement, Existing Location |
| <input type="checkbox"/> Highway Resurface | <input type="checkbox"/> Highway Reconstruction |
| <input type="checkbox"/> Appurtenance | <input type="checkbox"/> Large Culvert Rehab/Replacement |
| <input type="checkbox"/> Traffic Control | <input checked="" type="checkbox"/> Other: Cycle Track |

PRIORITY RESULTS: Mobility & Reliability Safety Security Economic Competitiveness Environmental Stewardship

FUNDING SOURCE 100% State Federal

ENVIRONMENTAL RECOMMENDED CLASSIFICATION:

PROJECTED ENVIRONMENTAL PROCESS:				
NEPA:	<input type="checkbox"/> No Federal Funds	<input checked="" type="checkbox"/> Class II, CE <input checked="" type="checkbox"/> CE/Auto <input type="checkbox"/> CE/Prog <input type="checkbox"/> CE/Doc	<input type="checkbox"/> Class III, EA <input type="checkbox"/> SAFTEA-LU Applies	<input type="checkbox"/> Class I, EIS <input type="checkbox"/> SAFTEA-LU Applies
SEQR:	<input type="checkbox"/> Exempt	<input type="checkbox"/> Type II	<input checked="" type="checkbox"/> Non-Type II <input type="checkbox"/> EA -or-	<input type="checkbox"/> EIS

The following checklist will be prepared during preliminary engineering:

- NEPA Checklist
- Regional Environmental Checklist
- Landscape Architectural/ Environmental Services IPP Report

MPO INVOLVEMENT: No Yes TIP Name: Elmwood Ave/Collegetown Cycle Track (TEP) TIP Number: N14-02-MN1

TIP AMENDMENT REQUIRED: No Yes

STIP STATUS: On STIP Not on STIP

MOU STATUS: The reference PIN is not included in the 2005/2010 MOU.

NOTES ON SPECIAL CIRCUMSTANCES: Scoping, design, and construction are to be administered by the City of Rochester. The Sponsor’s project manager is Erik Frisch.

SPECIAL TECHNICAL ACTIVITIES REQUIRED: A State-Local agreement will be required to allow for reimbursement of sponsor expenditures consistent with the applicable Federal Aid Program. (FA TEP funding is 66.67% of the total.)

PLANNED PUBLIC INVOLVEMENT: A Public Involvement Plan will be developed during preliminary engineering and will be implemented throughout final design and construction.

WORKZONE SAFETY & MOBILITY: The Region has determined that the subject project is not significant per 23 CFR 630.1010. A Transportation Management Plan (TMP) consisting of a temporary traffic control plan will be prepared during preliminary engineering. Transportation operations and public information components of the TMP will be considered during final design.

PROBABLE SCHEDULE AND COST: Enhancement Funds awarded January 2014. A State-Local Agreement will be prepared and executed from February 2014 to June 2014. The Sponsor will select and hire an engineering consultant between May 2014 and July 2014. Preliminary engineering will begin August 2014 with final design to begin March 2015. The PS&E would be produced in June 2015 for a bid opening in August 2015. Contract award would occur in October 2015 and construction would be completed by December 2016. The estimated project cost is \$1.500 million.

DESIRED LETTING: Aug. 2015

DESIRED CONSTRUCTION COMPLETION: Dec. 2016

SCHEDULE QUALIFIERS: Public Hearing RoW
 Major Permits CMAQ determination
 Consultant Acquisition State-Local Agreement

PROGRAMMING:

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Preliminary Engineering	9 months	\$0.058	FA TEP and local	May 2014
RoW Incidentals		\$0.000		
RoW Acquisition		\$0.000		
Final Design	4 months	\$0.086	FA TEP and local	Mar. 2015
Construction	10 months	\$1.129	FA TEP and local	Jul. 2015
Inspection/Administration	5 months	\$0.227	FA TEP and local	Jul. 2015
TOTAL		\$1.500		
FA TEP funding		\$1.000		
Local funding		\$0.500		

BASIS OF ESTIMATE: Sponsor TEP application to GTC dated August 2013.

PROJECT MANAGEMENT GROUP: Simple Moderate Complex

STATEWIDE SIGNIFICANCE: No Yes
 Remarks:

ASSET MANAGEMENT (OPTIONAL): Applies Not Applicable

AM Team	IPP Initiator (Yes/No) Sponsor	Asset Specific Cost Share (\$M)	Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature)

ASSIGNED PROJECT MANAGER: Steve Beauvais

FUNCTIONAL AREA: Regional Planning and Program Management

PHONE: 585 272 3466

IPP PREPARED BY: Steve Beauvais (for the sponsor)

DATE: 2/6/2014