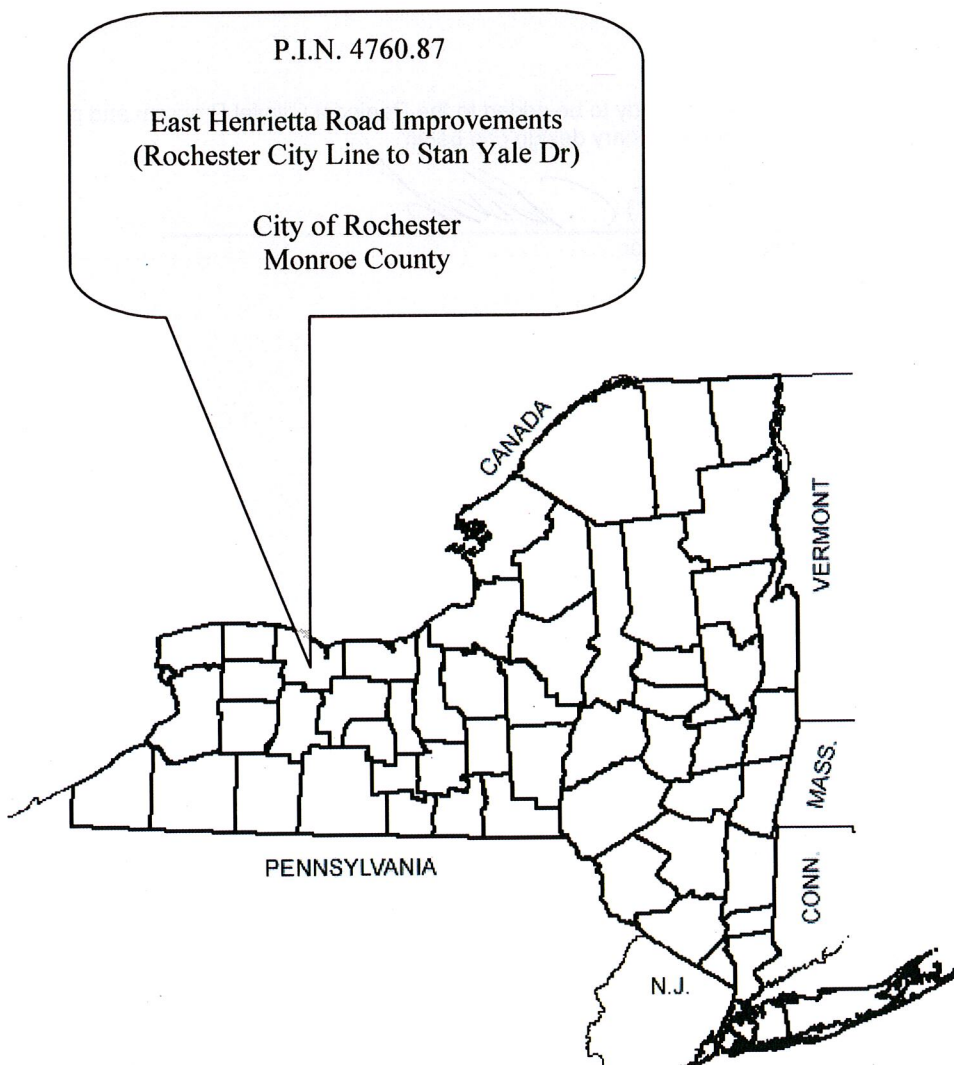


TRANSPORTATION

INITIAL PROJECT PROPOSAL

July 2015



PROPOSED PROJECT

U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION
ANDREW M. CUOMO, Governor

JOAN MCDONALD, Commissioner




PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

Milestones**Signatures****Dates**

A. Recommendation for
IPP Approval:

The project cost and schedule are consistent with the Regional Capital Program.

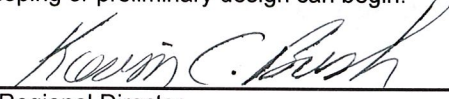


Regional Program Manager

7/8/15

B. IPP Approval:

The project is ready to be added to the Regional Capital Program and project
scoping or preliminary design can begin.



Regional Director

7/10/15

PIN: 4760.87

PROJECT NAME: East Henrietta Road Improvements (Rochester City Line to Stan Yale Dr)

MUNICIPALITY: City of Rochester **COUNTY:** Monroe

ROUTE/SH #: N/A

BIN: N/A

LIMITS: East Henrietta Road from the Rochester City Line to Stan Yale Dr.

PROJECT LENGTH: Approximately 600 ft.

FEDERAL AID SYSTEM: Non-NHS **FUNCTIONAL CLASS:** Minor Arterial

EXISTING AADT: 30,534 (in 2009) **TRUCKS (%):** 17%

EXISTING CHARACTERISTICS OF CONCERN: The section of East Henrietta Road from Monroe Community Hospital/Stan Yale Dr to Westfall Road is currently five lanes. The section of East Henrietta Road from the bridge over the Erie Canal and points southward will soon be reconstructed to at least five lanes. However, the roughly 600' long section of East Henrietta Road in between these two five lane sections is just four lanes. This creates a bottleneck that could create traffic safety and operational concerns if left unaddressed. The proposed project, a public-private partnership between Anthony J. Costello & Son Development LLC (developers of CityGate) and the City, will reconstruct this narrower section of East Henrietta Road to create a fifth lane that will facilitate turning movements into CityGate at a new signalized intersection. The project also seeks to extend bike lanes on East Henrietta further north, thereby creating a more bicycle-friendly entrance into the City of Rochester. The existing ROW is only 66' so acquisitions are likely needed on both sides of the street.

ELEMENT

Pavement Score

MEASURE/INDICATOR

6

PROJECT OBJECTIVE(S): The proposed widening will add a fifth travel lane, creating a landscaped center median at the City line to calm traffic entering the city from the expressway and points south as well as a southbound left turn only lane into the CityGate site. The project will also seek to add 5' bike lanes in both directions, if feasible, consistent with the Complete Streets Policy.

PROJECT ELEMENT(S) TO BE ADDRESSED:

- | | |
|---|--|
| <input type="checkbox"/> Deck/Minor Bridge Rehabilitation | <input type="checkbox"/> Bridge Replacement, Existing Location |
| <input type="checkbox"/> Major Bridge Rehabilitation | <input type="checkbox"/> Bridge Replacement, New Location |
| <input type="checkbox"/> Highway Resurfacing | <input checked="" type="checkbox"/> Highway Reconstruction |
| <input checked="" type="checkbox"/> Appurtenance | <input type="checkbox"/> Culvert Rehabilitation/Replacement |
| <input type="checkbox"/> Traffic Control | <input type="checkbox"/> Corrective/Preventative |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Bridge Maintenance |

DESCRIPTION OF PROPOSED WORK: The proposed widening will add a fifth travel lane, creating a landscaped center median at the City line to calm traffic entering the city from the expressway and points south as well as a southbound left turn only lane into the CityGate site. The project will also seek to add 5' bike lanes in both directions, if feasible, consistent with the Complete Streets Policy.

July 2015**Initial Project Proposal****PIN 4760.87**

PRIORITY RESULTS: ☒ Mobility & Reliability ☒ Safety ☐ Security
☐ Economic Competitiveness ☐ Environmental Stewardship

FUNDING SOURCE: ☐ 100% State ☒ Federal

RECOMMENDED ENVIRONMENTAL CLASSIFICATION:

PROJECTED ENVIRONMENTAL PROCESS:				
NEPA:	<input type="checkbox"/> No Federal Funds	<input checked="" type="checkbox"/> Class II, CE	<input type="checkbox"/> Class III, EA <input type="checkbox"/> SAFTEA-LU Applies	<input type="checkbox"/> Class I, EIS <input type="checkbox"/> SAFTEA-LU Applies
SEQR:	<input type="checkbox"/> Exempt	<input checked="" type="checkbox"/> Type II	<input type="checkbox"/> Non-Type II <input type="checkbox"/> EA -or-	<input type="checkbox"/> EIS

The following checklists will be completed during preliminary engineering:

- ☒ Federal Environmental Approval Worksheet
☒ Regional Environmental Checklist
☐ Landscape Architectural/Environmental Services IPP Report

MPO INVOLVEMENT: ☐ No ☒ Yes TIP Name: East Henrietta Road Improvements
(Rochester CL to Stan Yale Dr)
TIP No.: H14-57-MN1

TIP AMENDMENT REQUIRED: ☒ No ☐ Yes Needed by:

STIP STATUS: ☒ On STIP ☐ Not on STIP

NOTES ON SPECIAL CIRCUMSTANCES: Scoping, design, and construction are to be administered by the City of Rochester. The sponsor's project manager is James R. McIntosh P.E., City Engineer (585-428-6828).

SPECIAL TECHNICAL ACTIVITIES REQUIRED: A State-Local agreement will be required to allow for reimbursement of sponsor expenditures consistent with the applicable Federal Aid Program. A safety screening will be conducted during preliminary engineering.

PLANNED PUBLIC INVOLVEMENT: A Public Involvement Plan will be developed during preliminary engineering and will be implemented throughout final design and construction.

WORKZONE SAFETY & MOBILITY: The sponsor has determined that the subject project is not significant per 23 CFR 630.1010. A Transportation Management Plan (TMP) will be prepared for the project consistent with 23 CFR 630.1012. The TMP will consist of a Temporary Traffic Control (TTC) plan. Transportation Operations (TO) and Public Information (PI) components of a TMP will be considered during final design.

PROBABLE SCHEDULE AND COST: Consultant selection completed in September 2015. Scoping/Preliminary Engineering will begin in October 2015. Final design will begin in April 2016. The PS&E will be produced in January 2017 for a bid opening in February 2017. The contract award and construction start will be in April 2017 and construction will be completed by November 2017. The estimated cost of engineering, construction and inspection is \$1,447,000.

DESIRED LETTING: 01/15/17**DESIRED CONSTRUCTION COMPLETION:** 11/13/17

SCHEDULE ISSUES:☐ Public Meeting☐ 4(f)/106 FHWA sign-off☐ Permits☒ Other - ROW☒ Consultant(s) for: Design and CI☐ No Consultant Needed

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Design I-IV	6 months	\$ 48,000	Local	09/1/15
Design V-VI	6 months	\$ 114,000	Local	03/1/16
Construction	11 months	\$ 1,142,000	Federal Aid/Local	09/15/16
Construction Inspection	11 months	\$ 143,000	Local	09/15/16
TOTAL		\$ 1,447,000		

BASIS OF ESTIMATE: TIP application.**PROJECT MANAGEMENT GROUP:**☐ Simple☒ Moderate☐ Complex**STATEWIDE SIGNIFICANCE:**☐ Yes☒ No

Remarks:

ASSET MANAGEMENT (OPTIONAL):☐ Applies☒ Not Applicable

AM Team	IPP Initiator	Asset Specific Cost Share (\$M)	Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature)

PUBLIC FRIENDLY: This project proposes to reconstruction East Henrietta Road from the City of Rochester Line to Stan Yale Drive in the City of Rochester, Monroe County, NY. The project will add an additional lane of travel, a traffic signal at the southern entrance of City Gate, as well as bicycle and pedestrian facilities.

PROJECT MANAGER/JOB MANAGER: Craig Ekstrom**FUNCTIONAL AREA(S):**

Local Projects Unit

PHONE(S):

585-272-3410

IPP PREPARED BY: Joel Kleinberg (for the City of Rochester)**DATE:** 07/08/15

