TRANSPORTATION

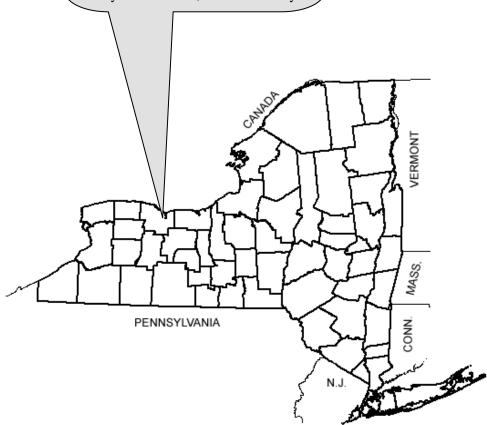
INITIAL PROJECT PROPOSAL

September 2013

P.I.N. 475555

Dewey Ave. and Driving Park Ave.
Intersection Realignment

City of Rochester, Monroe County



U.S. Department of Transportation Federal Highway Administration





PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

<u> </u>	<u>Signatures</u>	Dates
A. Recommendation for IPP Approval:	The project cost and schedule are consistent with the Regional Capital P	rogram.
	Regional Program Manager	
B. IPP Approval:	The project is ready to be added to the Regional Capital Program and projescoping or preliminary design can begin.	∍ct
	Regional Director	

PIN: 475555

PROJECT NAME: Dewey Ave. and Driving Park Ave. Intersection Realignment

MUNICIPALITY: City of Rochester COUNTY: Monroe

ROUTE/SH #: NA

BIN: NA

LIMITS: Milepoints: NA

Reference Markers: NA

PROJECT LENGTH: NA CENTERLINE MILES: NA LANE MILES: NA

FEDERAL AID SYSTEM: Yes FUNCTIONAL CLASS: Minor Arterial

EXISTING AADT: 24,535

TRUCKS (%): Unknown

EXISTING CHARACTERISTICS OF CONCERN: The existing intersection is offset, resulting in the need for two signalized intersections to control traffic. The offset configuration results in congestion delays and accidents. The intersection realignment will reduce traffic congestion and improve highway safety. This project is a recommendation of the Community-Based Vision Plan for the Dewey Avenue Corridor/Maplewood Neighborhood, completed in January 2008 for the Maplewood Neighborhood Association.

<u>ELEMENT</u> <u>MEASURE/INDICATOR</u>

Intersection Safety Reduce accidents related to intersection geometry Air quality Improvement Reduce congestion and idling

PROJECT OBJECTIVE(S): The project involves the realignment of the offset intersection along Dewey Avenue at Driving Park Avenue. The realignment of this offset intersection will reduce congestion and improve highway safety wile also improving the bicycle/pedestrian environment and lowering vehicular emissions due to idling.

PROJECT ELEMENT(S) TO BE ADDRESSED:

	Deck/Minor Bridge Rehabilitation	Bridge Replacement, Existing Location
	Major Bridge Rehabilitation	Bridge Replacement, New Location
	Highway Resurfacing	Highway Reconstruction
	Appurtenance	Culvert Rehabilitation/Replacement
	Traffic Control	Corrective/Preventative Bridge Maintenance
$\overline{\boxtimes}$	Other: Intersection Realignment	·

DESCRIPTION OF PROPOSED WORK: This project would realign and consolidate this pair of offset intersections thereby reducing congestion, improving air quality, and addressing the congestion and alignment related safety concerns.

September 2013	Initial Project P	roposal	PIN 475555		
PRIORITY RESULTS:			afety		
FUNDING SOURCE:	☐ 100% State	⊠ Fe	ederal		
SEQRA AND NEPA CL	ASSIFICATION [OR] SE	QRA CLASSIFI	CATION:		
SEQRA Type:	Exempt	Type II			
NEPA Class: 	Class II - Automatic CE Class II - Programmatic N/A – Project is 100% S will be completed:				
NEPA ChecklistRegional Environmental ChecklistLandscape Architectural/Environmental Services IPP Report					
MPO INVOLVEMENT: No Yes TIP Name: Dewey Avenue & Driving Park					
Intersection Realignmer		TP No.: H11-03-	MN1		
TIP AMENDMENT REC	QUIRED: No	☐ Yes N	leeded by:		
STIP STATUS:	☑ On STIP	☐ Not or	n STIP		
NOTES ON SPECIAL CIRCUMSTANCES: Scoping, design and construction are to be administered by the City of Rochester. The sponsor's project manager is Jim McIntosh, City Engineer.					
SPECIAL TECHNICAL	ACTIVITES REQUIRED	· Assessment of	right-of-way and notential		

SPECIAL TECHNICAL ACTIVITES REQUIRED: Assessment of right-of-way and potential environmental impacts is a prerequisite to confirming scope, cost and schedule parameters. A State-Local Agreement will be required to allow for reimbursement of sponsor expenditures consistent with the applicable Federal Aid Program.

PLANNED PUBLIC INVOLVEMENT: A Public Involvement Plan indicating how the public will be made aware of the construction activities will be prepared during preliminary engineering.

WORKZONE SAFETY & MOBILITY: The Region has determined that the subject project is not significant per 23 CFR 630.1010. A Transportation Management Plan (TMP) consisting of a temporary traffic control plan will be prepared during preliminary engineering. Transportation operations and public information components of the TMP will be considered during final design.

PROBABLE SCHEDULE AND COST: Scoping and Preliminary engineering would begin in October 2013; final design would begin in August 2014. The PS&E would be produced in September 2015 for a bid opening in October 2015. Contract award and construction start would be in January 2015. The estimated cost of design, right-of-way, construction, and administration is \$3,658,000.

DESIRED LETTING: 11/14/15 DESIRED CONSTRUCTION COMPLETION: 12/30/16

September 2013 Initial Project Proposal PIN 475555

SCHEDULE ISSUES:	\boxtimes	Public Meeting		4(f)/106 FHWA sign-off
		Permits	\boxtimes	Consultant(s) for: Design

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Scoping	2 months	\$ 43,000	Federal Aid	9/2013
Design I-IV	8 months	\$ 90,000	Federal Aid	9/2013
ROW Incidentals	10 months	\$ 108,000	Federal Aid	9/2013
Design V-VI	15 months	\$ 181,000	Federal Aid	9/2013
ROW Acquisitions	15 months	\$ 1,109,000	Federal Aid	8/2014
Construction	12 months	\$ 1,905,000	Local (FA Candidate)	10/2015
Construction Inspection	12 months	\$ 222,000	Local (FA Candidate)	10/2015
TOTAL		\$ 3,658,000		

BASIS OF ESTIMATE: TIP application

PROJECT MANAGEMENT GROUP:
☐ Simple ☐ Moderate ☐ Complex

STATEWIDE SIGNIFICANCE: Yes No Remarks:

ASSET MANAGEMENT (OPTIONAL): ☐ Applies ☐ Not Applicable

AM Team	IPP Initiator	Asset Specific Cost Share (\$M)	Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature)
Local Projects	RPPM	1,905,000	Rick Papaj

PROJECT MANAGER/JOB MANAGER: Rick Papaj

FUNCTIONAL AREA: Planning

PHONE: 585-272-3417

IPP PREPARED BY: Christopher Reeve (for City of Rochester)

DATE: 9/17/13